

**MEMORANDUM**

**To:** Board of Regents

**From:** Board Office

**Subject:** Meeting of the Board of Regents as the Trustees of the University of Iowa Hospitals and Clinics

**Date:** September 9, 2002

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**Recommended Action:**

Receive the quarterly report on the University of Iowa Hospitals and Clinics (UIHC).

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**Executive Summary:**

The agenda for the Quarterly UIHC Report consists of three reports:

- An update on UIHC Operations, Programs and Finances;
- A report on UIHC delegated Governance Functions; and
- A presentation on the Nursing Workforce.

Below is a summary of each of these three reports:

Quarterly Update	Despite modest increases in volume, the University of Iowa Hospitals and Clinics completed fiscal year 2002 with an operating margin below budgeted levels.
Operations/ Programs/ Finances	<ul style="list-style-type: none"> <li>◆ Revenues were depressed by mid-year reductions by the State of Iowa in Medicaid funding as well as the Indigent Patient Care Program and changes in other sources of reimbursement for patient care.</li> <li>◆ During the period July 1, 2001 to June 30, 2002, clinic visits increased 3.1%.</li> <li>◆ Acute inpatient admissions increased 0.8% compared to the same period during the preceding fiscal year.</li> <li>◆ During fiscal year 2002, the average length of inpatient stays increased 0.8% while inpatient days increased 1.6%.</li> <li>◆ Compared to FY 2001, total operating revenue for the fiscal year ended June 30, 2002 increased 4.4%.</li> <li>◆ Expenses, including salaries and wages, increased 6.2%.</li> <li>◆ UIHC recorded an operating margin of 1.9% for FY 2002, compared to 3.5% for the 2001 fiscal year.</li> </ul>

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UIHC Delegated  
Governance  
Functions

As delegated by the Board of Regents, State of Iowa, through the University of Iowa President, the University Hospital Advisory Committee:

- ◆ Acts as an internal governing body in establishing internal policies and procedures;
- ◆ Evaluates the quality of professional services and utilization of hospital facilities and services; and
- ◆ Grants or decreases clinical privileges.

This report summarizes agendas and actions taken during the past fiscal year.

A summary of UIHC's current Quality Improvement Program is also included in the report.

Nursing  
Workforce

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**Nursing Workforce: The University of Iowa Commitment  
to Quality Patient Care and a Magnet Hospital Environment**

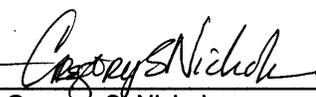
- This presentation will delineate the partnership between the University of Iowa Hospitals and Clinics and the SUI College of Nursing in developing a comprehensive program to address issues with the nursing workforce.
- A statistical analysis of the current and projected shortage will be presented along with aggressive existing and planned programs for retention and recruitment of staff nurses to provide care for UIHC patients.
- The presentation will also discuss UIHC's application to the American Nurses Credentialing Center for designation as a Magnet Hospital. This is a premier designation of excellence in nursing and will position the UIHC to better recruit and retain nurses.

UIHC Exhibit

Complete material on agenda and exhibits is included in a separate University of Iowa Hospitals and Clinics docket.

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Robert J. Barak

Approved:   
Gregory S. Nichols