

MEMORANDUM

To: Board of Regents
From: Board Office
Subject: Register of Iowa School for the Deaf Capital Improvement Business Transactions for the Month of July 2000
Date: September 5, 2000

Recommended Action:

Approve the Register of Capital Improvement Business Transactions for the Iowa School for the Deaf.

Executive Summary:

The Iowa School for the Deaf requests approval of the following project descriptions and budgets:

Campus Water Distribution System Replacement—Phase 3 project (\$250,000) which is the third phase of a multi-year project to replace the School's utility distribution system; and

Long Hall Plaza Replacement—Phase 3 project (\$60,000) which is a continuation of a multi-year project to renovate and reconstruct the main staircase and entrance to the high school building.

The School also requests approval of project descriptions and budgets for two projects which include work at the Superintendent's Residence. Procedural Guide §9.06E requires the institutions to obtain Board approval prior to initiating any renovation, modification, or improvement to the official state-owned residence of an institutional head if the cost is expected to exceed \$10,000. In addition, Procedural Guide §9.06B requires Board approval of all project descriptions and budgets for the special schools. The projects are as follows:

Superintendent's Residence, Director of Student Life's Residence, Director of Facilities Residence—Re-Carpeting and Painting project (\$24,460) which will replace a total of approximately 800 square yards of carpet in the three residences and provide limited painting; and

Superintendent's Residence—Installation of New Window Awnings project (\$3,500) which will install exterior awnings above the south and west windows of the Superintendent's Residence.

The School requests approval of Amendment #1 (\$2,200) to the agreement with Alvine and Associates for additional reimbursable expenses for the **Utility Distribution System Replacement—Phase 3** project.

All of the projects will be coordinated through Iowa State University.

Background and Analysis:

Campus Water Distribution System Replacement—Phase 3
Source of Funds: FY 2001 Capital Appropriations

Project Summary

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Project Description and Total Budget	\$ 250,000	Sept. 2000	Requested

The Phase 3 project will provide for the installation of a new circular water loop which will provide domestic water to all campus buildings.

Project Budget

Construction	\$ 202,000
Professional Fees	38,000
Contingency	<u>10,000</u>
TOTAL	<u>\$ 250,000</u>

Long Hall Plaza Replacement—Phase 3
Source of Funds: Nebraska Restricted Funds

Project Summary

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Project Description and Total Budget	\$ 60,000	Sept. 2000	Requested

The Phase 3 project will include the installation of exterior lighting, landscaping, center stone work and art work.

Superintendent's Residence, Director of Student Life's Residence, Director of Facilities Residence—Re-Carpeting and Painting
Source of Funds: Lease Income

Project Summary

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Project Description and Total Budget	\$ 24,460	Sept. 2000	Requested

The carpet in each residence is more than 12 years old and in need of replacement. The project will also re-paint selected areas of the residences.

The cost of the work in each of the three facilities is as follows:

Superintendent's Residence	\$ 16,000
Director of Student Life's Residence	5,760
Director of Facilities Residence	<u>2,700</u>
Total	\$ 24,460

Superintendent's Residence—Installation of New Window Awnings
Source of Funds: Lease Income

Project Summary

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Project Description and Total Budget	\$ 3,500	Sept. 2000	Requested

The awnings are needed to provide shade for the residence in lieu of a diseased tree which was removed from the front yard.


Utility Distribution System Replacement—Phase 2
Source of Funds: FY 2000 Capital Appropriations

Project Summary			
	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Project Description and Total Budget	\$ 400,000	Oct. 1999	Approved
Engineering Agreement (Alvine and Associates)	35,000	Oct. 1999	Approved
Construction Contract Award (Grunwald Mechanical)	312,900	July 2000	Ratified*
Engineering Amendment #1	2,200	Sept. 2000	Requested

*Awarded by Executive Director in accordance with Board procedures.

This project will replace the steam generating equipment and associated distribution piping in the school's power plant and the adjacent utility tunnel. State-of-the-art, high-efficiency boiler units will be installed to replace two water tube boilers, which are 35 years old.

The engineering amendment will provide reimbursement for the printing and shipping of additional sets of contract documents for the project.



Sheila Lodge

Approved:



Frank J. Stork