

MEMORANDUM

To: Board of Regents

From: Board Office

Subject: Allocation of Mandatory Student Fees and Designated Tuition for the 2002-2003 Academic Year

Date: May 6, 2002

Recommended Actions:

1. Approve the allocation of the Regent universities mandatory student fees for the 2002-2003 academic year, including the summer 2002 session, as set forth in Tables 1-3.
2. Approve the allocation of tuition at the Regent universities designated for student fees for the 2002-2003 academic year, including the summer 2002 session, as set forth in Tables 4-6.

Executive Summary:

Types of Allocations	<p>In the fall of each year, the Board of Regents establishes base tuition and mandatory fees for each of the universities for the following academic year. At the subsequent May Board meeting, the Board allocates student fees.</p> <p>There are two distinct types of allocations to be made:</p> <ol style="list-style-type: none"> 1. Allocation of certain mandatory student fees; and 2. Allocation of a portion of tuition specifically designated as student fees.
Student Fee Committees	<p>The <u>Iowa Code</u> requires the involvement of student fee committees prior to the Board changing allocations of student fees.</p> <p>The student fee committees at each university have met and made recommendations regarding the allocations of the student fees.</p> <p>The following table summarizes all mandatory fees and the proposed amounts of tuition to be designated as student fees. Only those student fees noted “***” are subject to allocations by the Board at this time.</p>

**Student Fees
Academic Year 2002-2003**

	SUI	ISU	UNI
Mandatory Student Fees*			
Computer Fee	\$180	\$180	\$140
Health Fee	142	130	112
Health Facility Fee	10	16	-
** Student Activities Fee	37	57	0
** Student Services Fee	49	35	174
Student Union Fee	81		-
Proposed Designated Tuition**			
** Student Services Fee	\$ -	\$175	\$ 77
** Building Fee	89	75	90

* Board approved total amounts in November 2001.

**Detailed allocations proposed for Board approval.

Mandatory Fees

The University of Iowa and the University of Northern Iowa have completed redirection of tuition as mandatory fees while Iowa State University is in its second year of a multi-year plan. The majority of the proposed Student Activities Fee and the Student Services Fee are to be allocated for student government, bus service, and athletics.

Proposed Designated Tuition

The universities are planning to increase designated tuition as follows:

- The University of Iowa proposes a 1.6% increase in student building fees to provide sufficient revenues to cover debt service on Recreation Building bonds.
- Iowa State University proposes an increase of 16.4% for student services fee and no increase in building fees. The student services fee includes increases for CyRide, Memorial Union operations, intercollegiate athletics, and recreation. In addition, there are two new fees for campus safety and child care.
- The University of Northern Iowa proposes an increase of 34.9% for student activities fee and an increase of 69.4% in building fees. The student activities fee includes increases for intercollegiate athletics, fine arts/cultural, student activities programming, wellness and recreation, Center for Multicultural Education and two new fees for the Panther Shuttle Bus (formerly a mandatory fee) and the Gallagher-Bluedorn Performing Arts Center. The increase in building fees will provide sufficient funding to cover the debt service for the Fieldhouse bonds sold in November 2001.

Although the Board approved the 2002-2003 tuition and mandatory fees, the Board is now requested to approve the allocations of the identified mandatory student fees (Tables 1-3, on pages 8-10) and the designation of tuition for other student fees (Tables 4-6, on pages 11-13).

Strategic Plan:

The review and approval of the allocations for both designated tuition and mandatory fees support the Board's strategic plan, Key Result Area 4, that requires the Board to exercise effective stewardship of institutional resources to support aspirations of educational excellence and a diverse

and consistent funding base.

Background:

Student Fee
Committee

Per Iowa Code §262.34B, a student fee committee at each university, composed of five students and five university employees, makes recommendations for the student fee allocations to the university president by April 15 for the subsequent academic year. The university president, in turn, makes a recommendation to the Board.

The Board then makes the final decision on changes to student fees.

For many years, the Board has set tuition and mandatory fees in the fall of each year. During the following May Board meeting, the Board would then designate a portion of tuition for specific purposes such as student activities, student services, and debt service.

Redirection of
Tuition

In October 1999, the Board made a fundamental change in the structure of tuition and fees, approving a request of the University of Iowa to establish new mandatory fees for certain student activities and student services rather than using tuition revenues. The change took tuition revenues that had been designated historically for student activities and student services, and established them as separate and distinct mandatory fees.

In October 2000, the Board approved a similar redirection of tuition to new mandatory fees for Iowa State University and the University of Northern Iowa. These redirections were to be implemented over a number of years.

The redirection from tuition to mandatory fees has significant consequences:

- Tuition dollars become available for academic areas and needs.
 - Students pay mandatory fees rather than tuition to support specific programs that promote student activities and services.
 - Students continue to pay the same amount for tuition, plus any base tuition increase approved by the Board.
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Allocation of
Student Fees

This redirection of tuition to mandatory fees caused a change in how the Board allocates student fees. Rather than just designating a portion of tuition for student fees, the Board takes action on: 1) the allocation of mandatory fees; and 2) the allocation of that portion of tuition designated as student fees.

In November 2001, the Board approved the 2002-2003 tuition and mandatory fee amounts, but did not allocate the student fees because of the required statutory process involving the student fee committees.

Both tuition and mandatory fees contain student fees. Once the redirection plans are complete, it is expected that the only student fees to be designated from tuition would include building fees at the University of Iowa, building fees and intercollegiate athletics at Iowa State University, and building fees and a number of student activities fees at the University of Northern Iowa.

The following table identifies all student fees, both mandatory fees and those designated from tuition, at the three Regent universities.

Student Fees			
Academic Year 2002-2003			
	University of Iowa 2002-03	Iowa State University 2002-03	University of Northern Iowa 2002-03
Mandatory Fees*			
Computer Fee	\$180	\$180	\$140
Health Fee	142	130	112
Health Facility Fee	10	16	-
** Student Activities Fee	37	57	-
** Student Services Fee	49	35	174
Student Union Fee	<u>81</u>	<u>-</u>	<u>-</u>
Subtotal	<u>\$499</u>	<u>\$418</u>	<u>\$426</u>
Proposed Designated Tuition			
** Student Activities Fee	-	-	77
** Student Services Fee	-	175	-
** Building Fee	<u>89</u>	<u>75</u>	<u>90</u>
Subtotal	<u>\$89</u>	<u>\$250</u>	<u>\$167</u>
TOTAL	<u>\$588</u>	<u>\$668</u>	<u>\$593</u>

* Board approved total amounts in November 2001.

**Detailed allocations proposed for Board approval.

Analysis:

Mandatory Fees The following tables highlight only those mandatory student fees, as approved in November 2001, for which Board approval is sought for allocation. The details of the proposed allocations are included on Tables 1 through 3 on pages 8-10.

CHANGES IN MANDATORY FEES

	<u>2001-2002 Academic Year</u>	<u>Approved 2002-2003 Academic Year</u>	<u>Dollar Change</u>	<u>Percent Change</u>
University of Iowa				
Student Activities Fee	\$ 35.00	\$ 37.00	\$2.00	5.7%
Student Services Fee	41.00	49.00	8.00	19.5%
Iowa State University				
Student Activities Fee	56.00	57.00	1.00	1.8%
Student Services Fee	-	35.00	35.00	New
University of Northern Iowa				
Student Services Fee ¹	92.00	173.50	81.50	88.6%

¹ UNI reclassified its Student Activities Fee for 2001-2002 as a Student Services Fee.

REVENUE FROM MANDATORY FEES

	Expected 2001-2002 <u>Academic Year</u>	Estimated 2002-2003 <u>Academic Year</u>	Dollar <u>Change</u>	Percent <u>Change</u>
University of Iowa				
Student Activities Fee	\$ 875,308	\$ 925,201	\$49,893	5.7%
Student Services Fee	1,026,131	1,226,329	200,198	19.5%
Iowa State University				
Student Activities Fee	1,589,896	1,618,287	28,391	1.8%
Student Services Fee	-	993,685	993,685	New
University of Northern Iowa				
Student Services Fee ¹	280,113	1,067,125	787,012	281.0%

¹ UNI reclassified its Student Activities Fee for 2001-2002 as a Student Services Fee.

¹ Revenues not restated for redirection of tuition.

SUI The University of Iowa is proposing allocations of the student activities fee and student services fee as identified on Table 1, page 8. Of the \$8 increase in the Student Services fee, a \$7.20 increase is proposed for the Cambus/Bionic Bus to offset reductions in State and Federal Transit assistance programs and expand service.

ISU Iowa State University proposes allocations of the student activities and student services fees as identified on Table 2, page 9. ISU has not yet completed its plan to redirect designated tuition to mandatory fees.

The University proposes to use all of the \$35 Student Services Fee for the CyRide Bus system, which will receive its 2002-2003 revenues from both mandatory fees and designated tuition. ISU's multi-year plan envisions that all of the bus system student fees will be from mandatory fees, bus rides will be free to registered students, and bus services will be expanded.

UNI The University of Northern Iowa proposed allocations of the student services fee are identified on Table 3, page 10. This is UNI's final year for the redirection of designated tuition to mandatory fees. Of the \$81.50 increase in mandatory fees, UNI proposes that \$37 go toward intercollegiate athletics and \$30 go to the Panther Pass. The University reports the intercollegiate athletics fee will be used to support athletic activities and the Panther Pass will provide free admission for students to UNI athletic, music, and theatre events.

Designated
Tuition

In November 2001, the Board approved an 18.5% increase in base tuition. For many years, the increases for tuition designated for student fees have been similar to the Board-approved base tuition increases. With the transition from designated tuition to mandatory fees, the designation of tuition for student fees is expected to be significantly decreased. For example, the University of Iowa has transitioned most of its designated tuition to mandatory fees and only has a slight increase in building fees. Increases in building fees are usually small (to cover changes in debt service payments) unless a new building fee is proposed.

The base tuition at the Regent universities for the 2002-2003 academic year is \$3,692 per student. Of this amount, a portion is designated for student fees. At the University of Iowa, \$89.04 of this base tuition is the proposed allocation for building fees. The proposal at ISU is \$249.86 of tuition for student fees, and at UNI it is \$167.20. (Tables 4 through 6 provide specific allocation details.)

PROPOSED DESIGNATED TUITION FOR STUDENT FEES

	2001-2002 Academic <u>Year</u>	<u>Redirected</u> ¹	Proposed 2002-2003 Academic <u>Year</u>	<u>Dollar Change</u>	<u>Percent Change</u>
University of Iowa					
Building Fee	\$87.64	\$ -	\$89.04	\$ 1.40	1.6%
Iowa State University					
Student Services Fee	167.00	(17.00)	174.64	24.64	16.4%
Building Fee	<u>75.22</u>	<u>-</u>	<u>75.22</u>	<u>-</u>	0.0%
Subtotal	242.22	(17.00)	249.86	24.64	10.9%
University of Northern Iowa					
Student Activities Fee	94.00	(37.00)	76.90	19.90	34.9%
Building Fee	<u>53.30</u>	<u>-</u>	<u>90.30</u>	<u>37.00</u>	69.4%
Subtotal	\$147.30	\$(37.00)	\$167.20	\$56.90	51.6%

¹ Commitments made during tuition approval in November 2001.

Amounts of total designated tuition revenue are estimated by multiplying the designated tuition amount per student by the enrollment assumptions.

INCREASES IN DESIGNATED TUITION REVENUE

	2001-2002 <u>Academic Year</u>	Proposed 2002- 2003 <u>Academic</u> <u>Year</u>	<u>Dollar Change</u>	<u>Percent Change</u>
University of Iowa	\$2,140,038	\$2,241,337	\$101,299	4.7%
Iowa State University	6,874,576	7,092,698	218,122	3.2%
Univ. of Northern Iowa	1,821,775	2,067,800	246,025	13.5%

¹ Revenues not restated for redirection of tuition.

SUI For the 2002-2003 academic year, the University of Iowa proposes an overall increase in designated tuition of \$1.40 for the academic year (1.6%) for building fees. The funds generated by the increase will replace a projected decrease in reserve fund earnings to provide sufficient revenues to cover debt service on Recreation Building Bonds.

ISU For the 2002-2003 academic year, Iowa State University proposes an overall increase in designated tuition of 10.9%, which includes a 16.4% increase in student services fees and no increase in building fees. (Table 5 on page 12.)

The University's proposal increases the allocation per student per academic year to the following:

- CyRide by \$9.00 (30.2%) after 2001-2002 numbers have been restated for the redirection to mandatory fees. ISU's multi-year plan is to redirect all tuition designated for the Cyride to mandatory fees.
- Memorial Union Operation by \$4.00 (8.0%) to support services for higher enrollments and provide higher student hourly wages;
- Intercollegiate Athletics by \$6.00 (16.7%) to support the athletic program ;
- Recreation by \$4.00 (11.7%) to accommodate growth in users and provide expanded programs and equipment for women.

- Campus Safety of \$1.00 (new fee) to assist in improving campus lighting, escort services, and expanded patrolling of areas with high pedestrian and parking activity; and
- Child Care of \$0.64 (new fee) to aid qualified students with their childcare needs.

UNI

For the 2002-2003 academic year, the University of Northern Iowa proposes an overall increase in designated tuition of 51.6%, which includes a 34.9% increase in student activities fee and a 69.4% increase in building fees to provide sufficient funding to cover the debt service for the Fieldhouse bonds sold in November 2001. (Table 6 on page 13.)

The University's proposal increases the allocation per student per academic year by the following:

- Intercollegiate Athletics by \$3.80 (25.3%) after 2001-2002 numbers have been restated for the redirection to mandatory fees. This will support athletic activities and the scholarships provided to student athletes. In addition to this, there is a mandatory fee of \$37 for intercollegiate athletics.
- Fine Arts/Cultural by \$0.30 (2.2%) to recognize the importance of student participation in cultural events. The Fine Arts/Cultural fund provides partial support for student ensembles and bands; student art shows; art gallery exhibitions; lectures by visiting artists; and theatre productions.
- Student Activities Programming by \$3.10 (56.4%) to allow the continuation of Thurdaze – the weekly, non-alcoholic social event on Thursday evenings.
- Wellness and Recreation by \$2.50 (28.1%) to recover funding lost as a result of state budget cuts and maintain current level of services.
- Center for Multicultural Education by \$0.90 (45.0%) to support diversity programming across campus.
- Panther Shuttle Bus of \$6.80 (redirected back from mandatory fees) to reestablish the bus service and allow the bus to run weekdays for 11 hours per day from October through March. The amount previously in mandatory fees was \$5.50.
- Gallagher-Bluedorn Performing Arts Center of \$2.50 (new) to offset revenue lost through discounted student tickets.

When combining mandatory fees and designated tuition, the University's funding of intercollegiate athletics is \$55.80 and will generate revenues of approximately \$740,000. In addition, a portion of the \$30.00 Panther Pass fee is used to provide free admission for students to athletic events.


Deb A. Hendrickson

Approved: 
Gregory S. Nichols

Table 1
Mandatory Fees -- University of Iowa

	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	2001-2002	2002-2003	Change	Change
Student Activities Fee				
Bijou Film Commission	\$1.06	\$1.16	\$0.10	9.4%
Lecture Committee	3.24	3.58	0.34	10.5%
Rape Victim Advocacy Program	1.66	1.64	-0.02	-1.2%
Safewalk/SAVE ¹	0.42	0.34	-0.08	-19.0%
SCOPE ²	2.26	2.72	0.46	20.4%
KRUI Radio Station	1.34	1.34	0.00	0.0%
Student Video Producers	0.42	0.50	0.08	19.0%
Student Legal Services	2.16	2.72	0.56	25.9%
Tenant Landlord Association	0.90	0.82	-0.08	-8.9%
UI Student Association	21.54	22.18	0.64	3.0%
Subtotal	<u>35.00</u>	<u>37.00</u>	<u>2.00</u>	<u>5.7%</u>
Student Services Fee				
Student Publications, Inc.	11.50	12.10	0.60	5.2%
Cambus/Bionic Bus	25.50	32.70	7.20	28.2%
Recreational Services	4.00	4.20	0.20	5.0%
Subtotal	<u>41.00</u>	<u>49.00</u>	<u>8.00</u>	<u>19.5%</u>
TOTAL	<u><u>\$76.00</u></u>	<u><u>\$86.00</u></u>	<u><u>\$10.00</u></u>	<u><u>13.2%</u></u>

	Summer Session (per student)			
	Actual	Proposed	Dollar	Percent
	2001-2002	2002-2003	Change	Change
Student Activities Fee				
Bijou Film Commission	\$0.26	\$0.29	\$0.03	11.5%
Lecture Committee	0.81	0.89	0.08	9.9%
Rape Victim Advocacy Program	0.41	0.41	0.00	0.0%
Safewalk/SAVE ¹	0.10	0.09	-0.01	-10.0%
SCOPE ²	0.56	0.68	0.12	21.4%
KRUI Radio Station	0.33	0.33	0.00	0.0%
Student Video Producers	0.12	0.12	0.00	0.0%
Student Legal Services	0.54	0.68	0.14	25.9%
Tenant Landlord Association	0.23	0.21	-0.02	-8.7%
UI Student Association	5.39	5.55	0.16	3.0%
Subtotal	<u>8.75</u>	<u>9.25</u>	<u>0.50</u>	<u>5.7%</u>
Student Services Fee				
Student Publications, Inc.	2.87	3.03	0.16	5.6%
Cambus/Bionic Bus	6.38	8.17	1.79	28.1%
Recreational Services	1.00	1.05	0.05	5.0%
Subtotal	<u>10.25</u>	<u>12.25</u>	<u>2.00</u>	<u>19.5%</u>
TOTAL	<u><u>\$19.00</u></u>	<u><u>\$21.50</u></u>	<u><u>\$2.50</u></u>	<u><u>13.2%</u></u>

¹ Safe and Anti-Violence Education (SAVE)

² Student Commission on Programming Events (SCOPE)

Table 2
Mandatory Fees -- Iowa State University

	Academic Year (per student)			
	Actual 2001-2002	Proposed 2002-2003	Dollar Change	Percent Change
Student Activities Fee				
Student Government	\$55.70	\$56.70	\$1.00	1.8%
Reserve for Legislative Relations ¹	0.10	0.10	0.00	0.0%
Equipment/Program Support	0.20	0.20	0.00	0.0%
Subtotal	56.00	57.00	1.00	1.8%
Student Services Fee				
Cyride (Bus System) ²	0.00	35.00	35.00	New
TOTAL	\$56.00	\$92.00	\$36.00	64.3%

	Summer Session (per student)			
	Actual 2001-2002	Proposed 2002-2003	Dollar Change	Percent Change
Student Activities Fee				
Student Government	\$27.85	\$28.35	\$0.50	1.8%
Reserve for Legislative Relations ¹	0.05	0.05	0.00	0.0%
Equipment/Program Support	0.10	0.10	0.00	0.0%
Subtotal	28.00	28.50	0.50	1.8%
Student Services Fee				
Cyride (Bus System) ²	0.00	17.50	17.50	New
TOTAL	28.00	46.00	18.00	64.3%

¹ Specific criteria to be developed by student government, subject to Special Student Fee Committee approval

² Restated for redirection to mandatory fees as committed during tuition approval in November 2001.

Table 3
Mandatory Fees -- University of Northern Iowa

	Academic Year (per student)			
	Actual 2001-2002	Proposed 2002-2003	Dollar Change	Percent Change
Student Services Fee				
Student Organizations	\$16.45	\$16.50	\$0.05	0.3%
Panther Shuttle Bus ¹	5.50	0.00	-5.50	-100.0%
Panther Pass	0.00	30.00	30.00	New
Intercollegiate Athletics ²	0.00	37.00	37.00	New
Subtotal	21.95	83.50	61.55	280.4%
Building Fee				
Maucker Union Renovation	70.05	90.00	19.95	28.5%
TOTAL	92.00	173.50	81.50	88.6%

	Summer Session (per student)			
	Actual 2001-2002	Proposed 2002-2003	Dollar Change	Percent Change
Student Services Fee				
Student Organizations	\$5.55	\$4.75	-\$0.80	-14.4%
Panther Shuttle Bus ¹	0.00	0.00	0.00	0.0%
Panther Pass	0.00	0.00	0.00	New
Intercollegiate Athletics ²	0.00	16.75	\$16.75	New
Subtotal	5.55	21.50	15.95	287.4%
Building Fees				
Maucker Union Renovation	17.45	22.50	5.05	28.9%
Subtotal	17.45	22.50	5.05	28.9%
TOTAL	23.00	44.00	21.00	91.3%

¹ University changed funding from mandatory fees back to designated tuition.

² Restated for redirection to mandatory fees as committed during tuition approval in November 2001.

Table 4
Designated Tuition -- University of Iowa

	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	2001-2002	2002-2003	Change	Change
Building Fee				
Recreation Project	30.00	30.00	0.00	0.0%
Recreation Building	4.00	5.40	1.40	35.0%
Arena/Recreation Project	27.72	27.72	0.00	0.0%
Iowa Memorial Union	25.92	25.92	0.00	0.0%
TOTAL	<u>87.64</u>	<u>89.04</u>	<u>1.40</u>	<u>1.6%</u>

	Summer Session (per student)			
	Actual	Proposed	Dollar	Percent
	2001-2002	2002-2003	Change	Change
Building Fee				
Recreation Project	7.20	7.20	0.00	0.0%
Recreation Building	-	-	-	-
Arena/Recreation Project	6.80	6.80	0.00	0.0%
Iowa Memorial Union	6.00	6.00	0.00	0.0%
TOTAL	<u>20.00</u>	<u>20.00</u>	<u>0.00</u>	<u>0.0%</u>

Table 5
Designated Tuition -- Iowa State University

	Academic Year (per student)			
	Actual 2001-2002	Proposed 2002-2003	Dollar Change	Percent Change
Student Services Fee				
Cyride (Bus System) ²	29.80	38.80	9.00	30.2%
Memorial Union Operation	50.00	54.00	4.00	8.0%
Intercollegiate Athletics	36.00	42.00	6.00	16.7%
Recreation	34.20	38.20	4.00	11.7%
Campus Safety	0.00	1.00	1.00	New
Child Care	0.00	0.64	0.64	New
Subtotal	150.00	174.64	24.64	16.4%
Building Fee				
Memorial Union	\$7.80	\$7.80	\$0.00	0.0%
Memorial Union Reserve for Future Improvements ¹	10.52	10.52	0.00	0.0%
Hilton Coliseum	18.00	18.00	0.00	0.0%
Recreation Facility	30.50	30.50	0.00	0.0%
New Ice Facility	8.40	8.40	0.00	0.0%
Subtotal	75.22	75.22	0.00	0.0%
GRAND TOTAL	\$225.22	\$249.86	\$24.64	10.9%

	Summer Session (per student)			
	Actual 2001-2002	Proposed 2002-2003	Dollar Change	Percent Change
Student Services Fee				
Cyride (Bus System) ²	14.90	19.40	4.50	30.2%
Memorial Union Operation	25.00	27.00	2.00	8.0%
Intercollegiate Athletics	18.00	21.00	3.00	16.7%
Recreation	17.10	19.10	2.00	11.7%
Campus Safety	0.00	0.50	0.50	New
Child Care	0.00	0.32	0.32	New
Subtotal	75.00	87.32	12.32	16.4%
Building Fee				
Memorial Union	3.90	3.90	0.00	0.0%
Memorial Union Reserve for Future Improvements ¹	5.26	5.26	0.00	0.0%
Hilton Coliseum	9.00	9.00	0.00	0.0%
Recreation Facility	15.25	15.25	0.00	0.0%
New Ice Facility	4.20	4.20	0.00	0.0%
Subtotal	37.61	37.61	0.00	0.0%
GRAND TOTAL	\$112.61	\$124.93	\$12.32	10.9%

¹ Specific improvement and renovation plan will be developed for review by student government.

² Restated for redirection to mandatory fees as committed during tuition approval in November 2001.

Table 6
Designated Tuition -- University of Northern Iowa

	Academic Year (per student)			
	Actual 2001-2002	Proposed 2002-2003	Dollar Change	Percent Change
Student Activities Fee				
Intercollegiate Athletics ²	15.00	18.80	3.80	25.3%
Fine Arts/Cultural	13.80	14.10	0.30	2.2%
Intercollegiate Academics	6.90	6.90	0.00	0.0%
Northern Iowan	2.50	2.50	0.00	0.0%
Homecoming	1.20	1.20	0.00	0.0%
Student Activities Programming	5.50	8.60	3.10	56.4%
Wellness and Recreation	8.90	11.40	2.50	28.1%
Child Care Committee	1.20	1.20	0.00	0.0%
Center for Multicultural Education	2.00	2.90	0.90	45.0%
Panther Shuttle Bus ¹	0.00	6.80	6.80	New
Gallagher-Bluedorn Performing Arts Center	0.00	2.50	2.50	New
Subtotal	57.00	76.90	19.90	34.9%
Building Fees				
Fieldhouse ³	53.30	90.30	37.00	69.4%
GRAND TOTAL	\$110.30	\$167.20	\$56.90	51.6%

	Summer Session (per student)			
	Actual 2001-2002	Proposed 2002-2003	Dollar Change	Percent Change
Student Activities Fee				
Intercollegiate Athletics ²	3.27	4.70	1.43	43.7%
Fine Arts/Cultural	4.25	4.35	0.10	2.4%
Intercollegiate Academics	0.20	0.20	0.00	0.0%
Northern Iowan	0.65	0.65	0.00	0.0%
Homecoming	0.25	1.25	1.00	400.0%
Wellness and Recreation	9.45	9.60	0.15	1.6%
Child Care Committee	0.25	0.25	0.00	0.0%
Student Activities Programming	0.10	0.25	0.15	150.0%
Center for Multicultural Education	0.10	0.25	0.15	150.0%
Panther Shuttle Bus ¹	0.00	0.00	0.00	New
Gallagher-Bluedorn Performing Arts Center	0.00	1.40	1.40	New
Subtotal	18.52	22.90	4.38	23.7%
Building Fees				
Fieldhouse	2.90	2.90	0.00	0.0%
GRAND TOTAL	\$21.42	\$25.80	\$4.38	20.4%

¹ University changed funding from mandatory fees back to designated tuition.

² Restated for redirection to mandatory fees as committed during tuition approval in November 2001.

³ Increased commitment made by Board to cover the debt service for the Fieldhouse bonds sold in November 2001