

MEMORANDUM

To: Board of Regents

From: Board Office

Subject: Register of University of Northern Iowa Capital Improvement Business Transactions for Period of January 25, 2001 through February 21, 2001

Date: March 12, 2001

Recommended Action:

Approve the Register of Capital Improvement Business Transactions for the University of Northern Iowa.

Executive Summary:

The University of Northern Iowa requests approval of a revised project budget (\$675,000) and Amendment #1 (\$17,900) to the engineering agreement with Kapaun Consulting Engineers for the Lawther Hall—Electrical Upgrades project. The revised budget, which includes a change in the source of funds for the project, is needed because of additional, required electrical work.

Background and Analysis:Lawther Hall—Electrical UpgradesProject Summary

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Project Description and Total Budget Architectural/Engineering Agreement (Kapaun Consulting Engineers)	\$ 625,000	Dec. 1999	Approved
Construction Contract Award (Voltmer, Inc.)	42,465	Dec. 1999	Approved
	565,000	Jan. 2001	Ratified
Revised Project Budget	675,000	March 2001	Requested
Engineering Amendment #1 (Kapaun Consulting Engineers)	17,900	March 2001	Requested

This project will provide various electrical upgrades for Lawther Residence Hall. The facility, which was constructed in 1938 and 1950, has received no significant electrical upgrades since it was built. The system will be upgraded to accommodate increased electrical usage and to meet current building codes.

The University requests approval of a revised project budget in the amount of \$675,000, an increase of \$50,000, for additional work needed to upgrade the electrical service. The added requirements, which were determined during the design phase of the project, include replacement of the electrical service entry and electrical transformer, Amendment #1 to the engineering agreement with Kapaun Consulting Engineers will provide the design services for the additional work.

The revised budget includes a change in the source of funds for the project. The project will be funded by Residence System Improvement Funds rather than Dormitory Revenue Bonds as originally anticipated, since the Revenue Bond funds have been committed to other University projects.

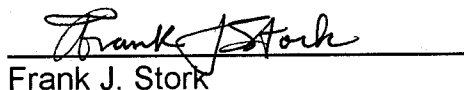
Project Budget

	Initial Budget <u>Dec. 1999</u>	Revised Budget <u>March 2001</u>
Contracts/Purchase Orders	\$ 505,000	\$ 565,000
Consultant/Design Services	45,000	61,000
Contingency	<u>75,000</u>	<u>49,000</u>
 TOTAL	 <u>\$ 625,000</u>	 <u>\$ 675,000</u>
 Source of Funds:		
Dormitory Revenue Bonds	\$ 625,000	\$ 0
Residence System Improvement Funds	<u>0</u>	<u>675,000</u>
	 <u>\$ 625,000</u>	 <u>\$ 675,000</u>

Included in the University's capital register for Board ratification are two project budgets under \$250,000, request to proceed with structural modifications to the UNI-Dome, two amendments to architect/engineer agreements which were approved by the University in accordance with Board procedures, and the acceptance of three completed construction contracts. These items are listed in the register prepared by the University, which is included in the Regent Exhibit Book.


Sheila Lodge

Approved:


Frank J. Stork