

MEMORANDUM

To: Board of Regents
From: Board Office
Subject: Register of Iowa Braille and Sight Saving School Capital Improvement Business Transactions for the Month of May 2002
Date: June 10, 2002

Recommended Action:

Approve the Register of Capital Improvement Business Transactions for the Iowa Braille and Sight Saving School.

Executive Summary:

The Iowa Braille and Sight Saving School requests approval of revised budgets for the following projects:

- **Conversion of Barn into Bus Storage Facility** project (\$83,000) for an expanded project scope to include reconstruction of the entire concrete floor of the barn, and to provide additional funds for design fees.
 - **Main Building Sprinkler System Additions** project (\$73,000) to provide additional funds for design fees.
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Background and Analysis:

Conversion of Barn into Bus Storage Facility

Project Summary

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Project Description and Total Budget	\$ 40,000	June 2001	Approved
Engineering Agreement (Stott and Associates, Ames, IA)	5,660	May 2002	Ratification*
Revised Project Budget	83,000	June 2002	Requested

* Approved by Executive Director in accordance with Board procedures.

Background	<p>The School's barn was constructed in 1918 and was utilized in the School's dairy and farming operations.</p> <p>No upgrades or modifications have been completed since the building's construction.</p>
Project Scope	<p>The project will modify the barn's wooden structure to house six buses.</p> <p>The project will also construct a new concrete drive and parking area at the south entry of the barn.</p>
Revised Budget	<p>The revised budget of \$83,000, an increase of \$43,000, reflects an expanded project scope to include the demolition and replacement of the entire concrete floor of the barn to accommodate the height of the buses.</p> <p>In addition, the revised budget will provide additional funds for design services, which were underestimated in the initial project budget.</p>
Funding	Building Repair Funds.

Main Building Sprinkler System Additions

Project Summary

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Project Description and Total Budget Engineering Agreement (Alvine and Associates, Omaha, NE/ Iowa City, IA)	\$ 55,000	April 2002	Approved
	10,700	May 2002	Ratification*
Revised Project Budget	73,000	June 2002	Requested

* Approved by Executive Director in accordance with Board procedures.

Background	<p>The Main Building fire protection sprinkler system was installed in 1962; however, the system was not installed in the attic.</p> <p>The School's building property insurance carrier, EMC Insurance, has recommended extension of the sprinkler system to the attic to protect the wood structure, copper roofing materials, and the bell tower.</p>
Project Scope	<p>The project would install the sprinkler system in the attic and upgrade the system in other areas of the building, as needed.</p>
Revised Budget	<p>The revised budget of \$73,000, an increase of \$18,000, will provide additional funds for design services, which were underestimated in the initial project budget.</p>
Funding	<p>Building Repair Funds.</p>


Sheila Lodge

Approved: 
Gregory S. Nichols