

MEMORANDUM

To: Board of Regents
From: Board Office
Subject: FY 2003 Capital Improvement Plans
Date: June 10, 2002

Recommended Actions:

1. Receive the report on institutional FY 2003 anticipated capital improvement projects with the understanding that the proposed projects are subject to further review, availability of funding, and specific project approval by the Board.
2. Receive the status report on previously approved projects with budgets exceeding \$1 million.

Executive Summary:

The institutions submit to the Board in June of each year, as required by the Regent *Policy Manual* §9.02 D, their capital plans for the upcoming fiscal year.

The plans include an overview, as of this date, of anticipated capital improvement projects for all campus facilities and a status report on previously approved projects with budgets exceeding \$1 million.

Anticipated Capital Projects

For FY 2003, the institutions anticipate requesting Board approval of projects with estimated total costs of \$403 million. All projects, which are listed on Tables 1-5 of Appendix A, are subject to further review, availability of funding, and specific approval by the Board. The distribution by institution of the projects is as follows:

	<u># of Projects</u>	<u>Estimated Cost</u>
University of Iowa		
General University	19	\$119,953,000
University Hospitals	24	103,089,000
Iowa State University	22	97,311,192
University of Northern Iowa	14	81,694,000
Iowa School for the Deaf	4	555,000
Iowa Braille & Sight Saving School	6	545,000
Total	89	\$403,147,192

Source of Funds Of the \$403 million, Improvement Funds and Revenue Bonds of Self-Supporting Enterprises would finance more than \$116 million in project costs. Funding from UIHC Building Usage Funds and Revenue Bonds would total more than \$103 million. Other major sources of funds include: state appropriations (\$75 million) and gifts (\$71 million).

New Construction New building projects total \$179 million. The Board has previously granted permission to proceed with 10 of the 13 new building projects; the estimated cost of these 10 projects is \$161 million. (The projects are included in the plans because the Board has not yet approved a project description and budget.)

Other Projects The plans include projects to address fire and environmental safety; building deferred maintenance; and utility expansion, improvements and deferred maintenance. Also included are remodel / renovation projects, parking and exterior improvements, and institutional roads projects. The estimated cost of projects other than new construction total \$224 million.

Residence System Within the plans are projects for the university residence systems that total more than \$48 million. Included are upgrades to the piping systems in Mayflower Residence Hall at the University of Iowa, construction of Union Drive Suite Building 2 at Iowa State University, and the Towers Dining Center Improvement project at the University of Northern Iowa.

Status Report Approximately \$537 million in previously approved projects with budgets exceeding \$1 million are in progress.

- Of this amount, projects totaling \$189 million are scheduled to be completed in FY 2003.
- Construction will continue during FY 2003 on \$196 million in projects.
- Previously approved projects for which construction is scheduled to begin in FY 2003 total \$152 million.

The projects are summarized in the main body of this report and listed on Tables 6-8 of Appendix A.

Construction will also likely start in FY 2003 on some projects included on the anticipated list after appropriate Board approvals.

Appendix A Appendix A contains eight tables with details about these projects:

<u>Table</u>	<u>FY 2003 Anticipated Capital Projects</u>	<u>Page(s)</u>
1	University of Iowa / UIHC	8, 9, 10
2	Iowa State University	11, 12
3	University of Northern Iowa	13, 14
4	Iowa School for the Deaf	15
5	Iowa Braille and Sight Saving School	16

<u>Table</u>	<u>FY 2003 Anticipated Capital Projects</u>	<u>Page(s)</u>
	Status Reports	
6	Status Report for Previously Approved Capital Projects with Budgets Exceeding \$1 Million for Which Construction <u>will be Completed</u> During FY 2003	17
7	Status Report for Previously Approved Capital Projects with Budgets Exceeding \$1 Million for Which Construction <u>will Continue</u> During FY 2003	18
8	Status Report for Previously Approved Capital Projects with Budgets Exceeding \$1 Million for Which Construction is <u>Expected to Begin</u> in FY 2003	19

Strategic Plan:

Presentation of the plans is consistent with Objective 4.3 of the Board's Strategic Plan which provides for the maintenance and acquisition of physical facilities and equipment to meet stewardship responsibilities and changing institutional needs.

Background and Analysis:

The annual capital plans, in conjunction with the operating budgets, provide an overview of institutional plans and priorities for the upcoming fiscal year.

The plans provide the "first opportunity" for comment on proposed FY 2003 projects. All projects included are subject to Regent processes for capital projects including approval of project descriptions and budgets, architectural/engineering agreements, and schematic designs.

Development of the FY 2003 plans has been difficult due to the uncertainty in the amount of operating state appropriations, which directly affects institutional allocations for the budget line – building repairs (renewal). Some of the projects listed in the Appendix will only be able to be accomplished should additional funds become available. Projects which have been specifically identified as being contingent upon funding are noted in the Appendix.

Anticipated Projects The distribution *by type of project* (as categorized by the institutions) is as follows:

Type of Project	<u>Category</u>	<u>Estimated Cost</u>
	Fire and Environmental Safety	\$ 11,320,000
	Building Deferred Maintenance	10,590,092
	Utility Expansion/Improvements/Deferred Maintenance	51,497,000
	Remodel/Renovation	110,707,100
	Parking Improvements	17,880,000
	New Building Construction	179,166,000
	Institutional Roads	4,957,000
	Other	17,030,000
	Total	\$403,147,192

Major Projects Major projects include:

SUI University of Iowa

- Construction of the Pomerantz Center, Dey House Addition, Art Building, and Classroom / Journalism Building.
 - The Board has previously granted permission to proceed with each of these projects and has approved the schematic designs for the Art and Classroom / Journalism Buildings;
- Expansion of the West Campus Chilled Water Plant;
- Replacement of Domestic Water and HVAC Piping Systems in Mayflower Residence Hall; and
- Expansion of the Melrose Avenue Parking Facility.

UIHC University of Iowa Hospitals and Clinics

- Construction of the Center of Excellence in Image Guided Radiation Therapy; and
- Completion of shell space for the Women's Health Center and Dermatology Ambulatory Clinic Facilities.
- The Board has previously granted permission to proceed with each of these projects.

ISU

Iowa State University

- Construction of a Regulated Materials Building, Indoor Multipurpose Use and Training Facility and Union Drive Suite Building 2;
 - The Board previously granted permission to proceed with each of these projects.
- Dairy Farm Relocation;
 - SF 2316 (2002 session) directs Iowa State University to develop a plan (to be approved by the Board) to sell the 1,100 acres of farm land (dairy breeding research farm) within the Ankeny city limits and use the proceeds to establish a new dairy research and dairy teaching facility or for the Plant Sciences Institute.
- Renovation of Morrill Hall; and
- Purchase and Installation of a New Steam Turbine Generator.

UNI

University of Northern Iowa

- Construction of the McLeod USA Center / Human Performance Center;
- Renovation of East Gym into an Innovative Teaching Center; and
- Towers Dining Center Improvements project.
- The Board has previously granted permission to proceed with each of these projects; the schematic design for the Towers Dining Center project will be presented to the Board at the June meeting.

Source of Funds

The distribution of the proposed projects *by source of funds* is as follows:

<u>Fund Source</u>	<u>Amount</u>
Improvement Funds and Revenue Bonds of Self-Supporting Enterprises	\$116,475,000
UIHC Building Usage Funds and Revenue Bonds	103,089,000
Gifts	71,181,000
Capital Appropriations / Project Funds	60,141,100
Federal Funds Including Grants	16,000,000
Operating Budgets – Building Repair / Gen. University	14,085,092
Land Sale Proceeds (ISU)	15,000,000
Institutional Roads Funds	3,300,000
Treasurer’s Temporary Investments	3,718,000
Other	158,000
Total	<u>\$403,147,192</u>

Projects for which the Board has granted permission to proceed with project planning are noted on Tables 1-5 of Appendix A.

Descriptions of the projects included in the FY 2003 plans can be found in the Regent Exhibit Book.

Status Report Tables 6 – 8, Appendix A, provide a status report for the previously approved projects with budgets exceeding \$1 million.

Projects to be Completed Twenty-nine projects with project budgets totaling \$189 million are scheduled to be completed during FY 2003.

The largest projects are:

SUI University of Iowa

- Medical Education and Biomedical Research Facility (\$58 million); and
- Hawkeye Athletic / Recreation Facilities Complex – Phase 1 (\$9.7 million).

ISU Iowa State University

- Union Drive Suite Building 1 (\$21.3 million);
- Roy J. Carver Co-Laboratory (\$18.5 million);
- Gilman Hall Systems Upgrade (\$11 million); and
- Reiman Gardens – Conservatory (\$10.2 million).

Continuation of Construction Construction will continue during FY 2003 on 11 projects with project budgets totaling \$196 million. Included are:

SUI University of Iowa

- Biological Sciences Renovation / Replacement – Phase 2 (\$17.1 million); and
- Blank Honors Center (\$13.9 million).

ISU Iowa State University

- Gerdin Business Building (\$25.1 million); and
- Hoover Hall Component, Engineering Teaching & Research Complex (budget for complex - \$63.7 million).

UNI University of Northern Iowa

- Maucker Union / Center for Multicultural Education Renovation / Expansion (\$13 million);
- McCollum Science Hall Addition (\$16.9 million); and
- Steam Distribution System Replacement, Phase 1 (\$12.7 million).

Construction to Begin It is expected that construction will begin in FY 2003 on 17 previously approved projects totaling \$152 million. Included are:

SUI University of Iowa

- Carver Biomedical Research Building (\$40.7 million);
- Hawkeye Athletic / Recreation Facilities Complex, Phase 2 (\$26.8 million); and
- Burge Hall – Remodel Food Service Area (\$14.4 million).

ISU Iowa State University

- Union Drive Community Center (\$15.4 million);
- Utilities – North Campus Chilled Water Plant (\$13 million); and
- Buchanan Hall Renovation (\$9.2 million).

Construction is also likely to begin on some of the projects included on the anticipated list.


Joan Racki

Approved: 
Gregory S. Nichols

**TABLE 1
UNIVERSITY OF IOWA
ANTICIPATED CAPITAL PROJECTS - FY 2003
SUMMARY BY PROJECT CATEGORY**

<u>Project Categories/Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Fire & Environmental Safety		
Various Projects	\$ 500,000	Building Renewal Funds
	<u>500,000</u>	Treasurer's Temporary Investments
Subtotal	\$ 1,000,000	
Building Deferred Maintenance		
Various Projects	\$ 2,100,000	Building Renewal Funds
	<u>500,000</u>	Treasurer's Temporary Investments
	\$ 2,600,000	
Bowen Science Building - HVAC Improvements ³	\$ 1,200,000	Building Renewal Funds
Subtotal	\$ 3,800,000	
New Building Construction		
Pomerantz Center ¹	\$ 14,000,000	Gifts to the University
	300,000	Utility System Improvement Funds
	<u>900,000</u>	Treasurer's Temporary Investments
	15,200,000	
Dey House Addition ¹	2,000,000	Gifts to the University
Art Building - Phase 1 ^{1,2}	2,704,000	Gifts to the University
	<u>18,616,000</u>	Capital Appropriations
	21,320,000	
Classroom / Journalism Building ^{1,2}	2,105,000	Gifts to the University
	<u>13,375,000</u>	Capital Appropriations
	15,480,000	
Subtotal	\$ 54,000,000	
Utility Improvements		
Expansion of West Campus Chilled Water Plant (Utilities Component)	\$ 25,000,000	Revenue Bonds
Power Plant - Boiler #9 Life Extension	<u>2,200,000</u>	Utility System Improvement Funds
Subtotal	\$ 27,200,000	

¹ Board has previously granted permission to proceed with project planning.

² Board has approved schematic design, but not yet approved a budget.

³ Request for approval of project description and budget included on June 2002 docket.

TABLE 1
UNIVERSITY OF IOWA
ANTICIPATED CAPITAL PROJECTS - FY 2003
SUMMARY BY PROJECT CATEGORY

Remodel / Renovation	Estimated Cost	Fund Source(s)
Trowbridge Hall - Convert B40 to Clean Room	\$ 500,000	Building Renewal Funds
Currier Residence Hall - Renovate Restrooms, N. Wing, Phase 3	850,000	Residence Services Improve. Funds
Mayflower Residence Hall - Replace Domestic Water Piping ¹	8,000,000	Residence Services Improve. Funds
Mayflower Residence Hall - Replace HVAC Piping System ¹	8,000,000	Residence Services Improve. Funds
Stanley Residence Hall - Remodel Offices for Residence Life	525,000	Residence Services Improve. Funds
Stanley Residence Hall - Elevator Modernization	260,000	Residence Services Improve. Funds
Plaza Center One - Prepare for Occupancy - Second Floor ³	<u>318,000</u>	Treasurer's Temporary Investments
Subtotal	\$ 18,453,000	
Parking Improvements		
Expansion of Melrose Avenue Parking Facility ¹	\$ 10,000,000	Revenue Bonds
Expansion of West Campus Chilled Water Plant (Parking Component)	<u>4,500,000</u>	Parking System Improvement Funds
Subtotal	\$ 14,500,000	
Exterior Improvements		
Cleary Walkway - Phase 2	\$ 500,000	Building Renewal Funds
	<u>500,000</u>	Treasurer's Temporary Investments
Subtotal	\$ 1,000,000	
General University Subtotal	\$ 119,953,000	
UIHC projects (see attached)	<u>103,089,000</u>	
TOTAL	\$ 223,042,000	

SUMMARY BY SOURCE OF FUNDS

Building Renewal Funds	\$ 4,800,000
Treasurer's Temporary Investments	2,718,000
Utility System Improvement Funds	2,500,000
Residence Services Improvement Funds	17,635,000
Gifts to the University	20,809,000
Parking System Improvement Funds	4,500,000
Revenue Bonds	35,000,000
Capital Appropriations	<u>31,991,000</u>
Subtotal	\$ 119,953,000
UIHC projects (see attached)	<u>103,089,000</u>
TOTAL	\$ 223,042,000

¹ Board has previously granted permission to proceed with project planning.

² Board has approved schematic design, but has not yet approved a budget.

³ Request for approval of project description and budget included on June 2002 docket.

**TABLE 1
UNIVERSITY OF IOWA HOSPITALS AND CLINICS
ANTICIPATED CAPITAL PROJECTS - FY 2003
SUMMARY BY PROJECT CATEGORY**

<u>Project Categories / Project</u>	<u>Estimated Cost³</u>
New Building Construction	
Development of the Center of Excellence in Image Guided Radiation Therapy ¹	\$ 39,644,000
Development of a Women's Health Center on the Third Level of the Pomerantz Family Pavilion ¹	11,700,000
Development of Replacement Ambulatory Clinic Facilities for Dermatology Patients on the Fourth Level of the Pomerantz Family Pavilion ¹	5,722,000
Pomerantz Family Pavilion Food Service Facility	<u>2,496,000</u>
Subtotal	\$ 59,562,000
Utility Improvements	
Pneumatic Tube System Capacity Expansion and Improvements	\$ 1,969,000
Carver Pavilion Utility Infrastructure Replacement & Upgrade and Master Plan	1,019,000
Installation of Existing Emergency Generator to Serve John Pappajohn Pavilion	<u>659,000</u>
Subtotal	\$ 3,647,000
Remodel/Renovation	
Emergency Trauma Center Expansion and Renovation	\$ 16,696,000
Pediatric Inpatient Unit Renovation ¹	7,000,000
Development of Replacement Patient Registration and Admitting Service Facilities ¹	3,750,000
PET Center Expansion, Phase II	2,460,000
Elevated Heliport	1,335,000
Ambulatory Surgery Center Operating Room #7 Development	1,297,000
Hospital Information Systems Office Expansion	1,550,000
Pathology Administrative Offices	950,000
Roofing Replacement, Group 11 - General Hospital & Pappajohn Pavilion ²	699,000
Floor Covering Replacement - Clinic Areas	670,000
Institute of Neuroscience Development - Level Seven South Wing	600,000
Roofing Replacement, Groups 8 & 10 - General Hos, Boyd Tower, Shipping & Receiving ²	565,000
Roofing Replacement, Group 12 - Colloton Pavilion & South Wing	553,000
Floor Covering Replacement - Inpatient Areas	497,000
Roofing Replace, Group 21 - Colloton Pav. Operating Room Suite Support & Cardiovascular	475,000
Renovation of Catheterization Lab #1 with New X-Ray	418,000
Renovation of Catheterization Lab #2 with New X-Ray	<u>365,000</u>
Subtotal	\$ 39,880,000
TOTAL	\$ <u>103,089,000</u>

SUMMARY BY SOURCE OF FUNDS

University Hospitals Building Usage Funds and Hospital Revenue Bonds ³	\$ <u>103,089,000</u>
TOTAL	\$ <u>103,089,000</u>

¹ Board has previously granted permission to proceed with project planning.

² Request for approval of project description and budget included on the June 2002 Capital Register.

³ All projects proposed to be funded by University Hospital Building Usage Funds except the Center of Excellence in Image Guided Radiation Therapy for which an estimated \$22 million in Hospital Revenue Bonds are proposed as an additional source of funds. The Building Usage Fund is funded by reimbursement from payers for building depreciation and equipment and other such capital costs. All projects are contingent upon the availability of funding.

TABLE 2
IOWA STATE UNIVERSITY
ANTICIPATED CAPITAL PROJECTS - FY 2003
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/ Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Fire and Environmental Safety		
Regulated Materials Building ¹	\$ 10,000,000	Revenue Bonds
Willow Hall Fire Safety	300,000	Residence System Improv. Funds
Subtotal	\$ 10,300,000	
Building Deferred Maintenance		
Capital Renewal	\$ 2,850,092	Building Repair Funds
Subtotal	\$ 2,850,092	
New Building Construction		
Dairy Farm Relocation	\$ 15,000,000	Land Sale Proceeds
Indoor Multipurpose Use and Training Facility ¹	9,000,000	Private Giving
Union Drive Suite Building 2 ¹	16,304,000	Residence System Revenue Bonds
Veenker - Short Game Practice	150,000	Private Giving
	150,000	Veenker Revenue
	300,000	
Subtotal	\$ 40,604,000	
Remodel/Renovation		
Apartment Community Upgrades	\$ 1,800,000	Residence System Improv. Funds
Classroom & Auditoria Upgrade, Phase 1	2,112,100	Capital Appropriation
Durham Center Renovation ²	1,000,000	Private Giving
	1,000,000	Treasurer's Temporary Investments
	2,000,000	
Forker Building Remodeling	1,000,000	Private Giving
	1,000,000	General University
	2,000,000	
Friley Hall Food Services Remodeling	1,250,000	Residence System Funds
MackKay Hall Hall FSHN Laboratory, Phase III ¹	887,000	Private Giving
	205,000	General University
	8,000	Ag. Experiment Station
	1,100,000	
Morrill Hall Remodeling	9,000,000	Private Giving
Student Athlete Academic Services	3,000,000	Private Giving
Town Engineering Remodeling	412,000	Private Giving
Subtotal	\$ 22,674,100	

¹ Board has previously granted permission to proceed with project planning.

² Permission to proceed with project planning included on June 2002 capital register.

TABLE 2
IOWA STATE UNIVERSITY
ANTICIPATED CAPITAL PROJECTS - FY 2003
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/ Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Knoll Rd - Union Dr. Intersection	\$ 958,000	Institutional Road Program
Knoll Rd - Service Court	463,000	Institutional Road Program
	253,000	Capital Projects
	923,000	Private Giving
	<u>481,000</u>	Parking System
	2,120,000	
Stange Rd - 13 th St. Intersection	<u>1,545,000</u>	Institutional Road Program
Subtotal	\$ 4,623,000	
Utility Expansion		
RCA Electrical Upgrade	\$ 260,000	Residence System Funds
Steam Turbine Generator	<u>13,000,000</u>	Utility System
Subtotal	\$ 13,260,000	
Parking Improvements		
Parking Structure - Phase 1 ²	<u>3,000,000</u>	Revenue Bonds
Subtotal	\$ 3,000,000	
TOTAL	\$ <u>97,311,192</u>	

SUMMARY BY SOURCE OF FUNDS

Capital Appropriations / Projects	\$ 2,365,100
Building Repair Funds / General University	4,055,092
Land Sale Proceeds	15,000,000
Utility Enterprise Funds	13,000,000
Residence System Funds / Bonds	19,914,000
Private Giving	25,372,000
Income from Treasurer's Temporary Investments	1,000,000
Revenue Bonds	13,000,000
Parking System Funds	481,000
Institutional Road Program	2,966,000
Other Revenue	<u>158,000</u>
TOTAL	\$ <u>97,311,192</u>

¹ Board has previously granted permission to proceed with project planning.

² Permission to proceed with project planning included on June 2002 capital register.

TABLE 3
UNIVERSITY OF NORTHERN IOWA
ANTICIPATED CAPITAL PROJECTS - FY 2003
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/ Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Building Deferred Maintenance		
McCollum Science Hall Fume Hoods	\$ 615,000	Building Repair Funds ²
McCollum Science Hall HVAC	1,000,000	Building Repair Funds ²
Noehren Hall Window Replacement	700,000	Residence System Revenue Bonds
Regents' Complex Tuckpointing, Phase III	540,000	Residence System Revenue Bonds
West Gym Renovation, Phase IV	300,000	Building Repair Funds ²
Subtotal	\$ 3,155,000	
New Building Construction		
McLeod USA Center / Human Performance Center ¹	\$25,000,000	Private Funds
Subtotal	\$25,000,000	
Parking Improvements		
UNI-Dome South Parking Lot, Phase 1	\$ 380,000	Parking Operations
Subtotal	\$ 380,000	
Remodel/Renovation		
Gilchrist Hall Integrated Student Services Center	\$ 3,100,000	Building Repair Funds ²
Innovative Teaching Center (East Gym Renovation) ¹	18,100,000	Capital Appropriations
Towers Dining Center Improvements ^{1,3}	8,500,000	Residence System Revenue Bonds
Subtotal	\$29,700,000	
Utility Deferred Maintenance		
Electrical Distribution System	\$ 6,800,000	Future Capital Appropriations
Regents Complex Electrical Upgrade	325,000	Residence System Revenue Bonds
Subtotal	\$ 7,125,000	
Other		
Institutional Roads - FY 2003	\$ 334,000	Parks & Institutional Roads Funds
Multimodal Facility	16,000,000	Federal Funds (through Metropolitan Transit Authority)
Subtotal	16,334,000	
TOTAL	\$81,694,000	

¹Board has previously granted permission to proceed with project planning.

²Contingent upon funding.

³Program statement previously approved; request for approval of schematic design included on June 2002 docket.

TABLE 3
UNIVERSITY OF NORTHERN IOWA
ANTICIPATED CAPITAL PROJECTS - FY 2003
SUMMARY BY PROJECT CATEGORY

SUMMARY BY SOURCE OF FUNDS

Capital Appropriations ¹	\$24,900,000
Building Repair Funds ²	5,015,000
Federal Funds	16,000,000
Parks and Institutional Roads Funds	334,000
Parking Operations	380,000
Private Funds	25,000,000
Residence System Revenue Bond:	<u>10,065,000</u>
TOTAL	<u>\$81,694,000</u>

¹ Including future appropriations.

² All projects contingent upon availability of funding.

TABLE 4
IOWA SCHOOL FOR THE DEAF
ANTICIPATED CAPITAL PROJECTS - FY 2003
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/ Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Fire & Environmental Safety		
Fire Safety Standards	\$ 20,000	Building Repair Funds
Subtotal	\$ 20,000	
Building Deferred Maintenance		
Tuckpointing	\$ 185,000	Capital Appropriation Building Repair Funds
General Maintenance and Deferred Maintenance	100,000	
Subtotal	\$ 285,000	
Utility Deferred Maintenance		
Utility System Replacement, Phase IV	\$ 250,000	Capital Appropriation
Subtotal	\$ 250,000	
TOTAL	\$ 555,000	

SUMMARY BY SOURCE OF FUNDS

Capital Appropriations	\$ 435,000
Building Repair Funds	120,000
TOTAL	\$ 555,000

TABLE 5
IOWA BRAILLE AND SIGHT SAVING SCHOOL
ANTICIPATED CAPITAL PROJECTS - FY 2003
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Building Deferred Maintenance		
Bell Tower Restoration / Painting - Old Main	\$ 15,000	Building Repair Funds
Roof Replacement - Barn	20,000	Building Repair Funds
Painting - Barn	15,000	Building Repair Funds
HVAC Upgrade - Old Main	<u>450,000</u>	Capital Appropriation
Subtotal	\$ 500,000	
Utility Deferred Maintenance		
Condensate Tank Replacement - Boiler Room	\$ 15,000	Building Repair Funds
Subtotal	\$ 15,000	
Exterior Improvements		
Southwest Parking Lot Paving - Grounds	\$ 30,000	Building Repair Funds
Subtotal	\$ 30,000	
TOTAL	\$ 545,000	

SUMMARY BY SOURCE OF FUNDS

Building Repair Funds	\$ 95,000
Capital Appropriation	<u>450,000</u>
TOTAL	\$ 545,000

**TABLE 6
SUMMARY
STATUS REPORT FOR PREVIOUSLY APPROVED CAPITAL PROJECTS
WITH BUDGETS EXCEEDING \$1 MILLION**

Projects for Which Construction will be Completed during FY 2003

	<u>Approved Project Budget</u>
University of Iowa	
General University	
Art Building - Site Utilities	\$ 2,403,000
Bowen Science Building, Remodeling for Biochemistry	2,719,000
Campus Fiber Optic Network, Phase 2, Project 3	5,794,000
Carver Biomedical Research Building, Site Utilities and Newton Road	1,872,000
Currier Residence Hall - Renovate Restrooms, Phase 2	1,602,000
Currier & Stanley Residence Halls - Upgrade Fire Protection	3,609,000
Hawkeye Athletic/Recreation Facilities Complex - Phase 1	9,653,000
Health Science Campus - Site Improvements, Phases 2B & C	4,795,000
Health Science Campus - Replace Steam & Condensate Piping	1,680,000
Iowa Center for the Arts Campus - Central Chilled Water Distribution	3,542,000
Medical Education and Biomedical Research Facility	58,022,180
Medical Education and Biomedical Research Facility-Complete Basement E Wing	1,654,000
Medical Education Building - Remodel for Physical Therapy	2,595,000
Medical Research Facility - Research Computed Tomography Scanner	1,675,000
Old Capitol - Fire Restoration and Building Improvements Phase 1, Dome, Cupola, Roof	4,455,000
Relocate Football Practice Facility / Lot 43 Expansion (Parking Lot Component)	1,245,000
Relocate Football Practice Facility / Lot 43 Expansion (Football Component)	1,920,000
UIHC - Renovation of Vacated Space for College of Public Health, Phase 3	2,164,000
West Campus - Relocate Condensate Piping	1,000,000
Westlawn Tunnel Replacement	1,276,000
Subtotal	\$ 111,272,180
Hospitals and Clinics	
Carver Pavilion Air Handling System Upgrade	\$ 1,021,215
Subtotal	\$ 1,021,215
Iowa State University	
Beardshear Hall Remodeling	\$ 7,996,807
Roy J. Carver Co-Laboratory	18,498,000 ¹
Gilman Hall Systems Upgrade	11,031,000
Jack Trice Stadium - Parking Lot Expansion	2,936,000
Reiman Gardens - Conservatory	10,168,300
Telecommunications - Inside Plant Systems Upgrade - Phase 2	3,000,000
Union Drive Suite Building 1	21,287,869
Utilities - Power Plant - Ash Silo Replacement	2,150,000 ¹
Subtotal	\$ 77,067,976
TOTAL	\$ 189,361,371

¹ Revised project budget included on June 2002 Capital Register.

**TABLE 7
SUMMARY
STATUS REPORT FOR PREVIOUSLY APPROVED CAPITAL PROJECTS
WITH BUDGETS EXCEEDING \$1 MILLION**

Projects for Which Construction will Continue during FY 2003

		<u>Approved Project Budget</u>
<u>University of Iowa</u>		
General University	Biological Sciences Renovation / Replacement - Phase 2	\$ 17,140,000
	Blank Honors Center	13,940,000
	Burge & Daum Residence Halls - Upgrade Fire Protection	5,377,000
	Medical Laboratories - Cancer Biology & Immunology Renovation	5,599,900
	Spence Laboratories of Psychology Renovation - Phase 2	<u>3,615,000</u>
	Subtotal	\$ 45,671,900
Hospitals and Clinics	Development of Replacement Perinatal & Obstetrical Patient Care Units	\$ 18,800,000
	Subtotal	\$ 18,800,000
<u>Iowa State University</u>		
	Engineering Teaching and Research Complex ¹	\$ 63,660,000
	Gerdin Business Building	<u>25,075,000</u>
	Subtotal	\$ 88,735,000
<u>University of Northern Iowa</u>		
	Maucker Union / Center for Multicultural Education Renovation / Expansion	\$ 13,000,000
	McCullum Science Hall Addition	16,900,000
	Steam Distribution System Replacement, Phase 1	<u>12,700,000</u>
	Subtotal	\$ 42,600,000
	TOTAL	\$ 195,806,900

¹ Total project budget; Phase 1 complete; construction of Hoover Hall to continue in FY 2003.

**TABLE 8
SUMMARY
STATUS REPORT FOR PREVIOUSLY APPROVED CAPITAL PROJECTS
WITH BUDGETS EXCEEDING \$1 MILLION**

Projects for Which Construction is Expected to Begin in FY 2003

		Approved Project Budget
<u>University of Iowa</u>		
General University	Athletic Learning Center	\$ 4,600,000
	Bowen Science Building - Auditoria Renovation, Phase 2	2,990,000
	Burge Hall - Remodel Food Service Area	14,400,000
	Carver Biomedical Research Building	40,731,000
	Health Science Campus - Replace Utility Relocation, Phase II	1,300,000
	Mayflower Residence Hall - Replace Windows	1,996,000
	Rienow/Quadrangle Residence Halls - Upgrade Fire Protection	3,858,000
	Hawkeye Athletic / Recreation Facilities Complex, Phase 2	<u>26,847,000</u>
	Subtotal	\$ 96,722,000
 <u>Iowa State University</u>		
	Buchanan Hall Renovation	\$ 9,230,000 ¹
	College of Veterinary Medicine - Biosecurity Unit	3,100,000
	Extension 4-H Youth Building	4,700,000
	Hamilton Hall Renovation	2,150,000 ¹
	North Campus Child Care Facility	2,000,000
	Telecommunications - Inside Plant Systems Upgrade - Phase 3	4,200,000
	Union Drive Community Center	15,440,000
	University Family Housing Community Center	1,800,000
	Utilities - North Campus Chilled Water Plant	13,000,000
	Subtotal	\$ 55,620,000
 <u>University of Northern Iowa</u>		
	McCullum Science Hall Addition	\$ 16,900,000
	Subtotal	\$ 16,900,000
	TOTAL	<u>\$ 169,242,000</u>

¹ Revised project budget included on June 2002 Capital Register.