
**TEN PERCENT
BUDGET REDUCTION
OCTOBER 2009**



**IOWA SCHOOL
FOR THE DEAF**

BOARD OF REGENTS, STATE OF IOWA



■ **Salary Reductions**

★ **Thirteen (Institutional Officials and P&S staff)**

- ★ **May be expanded slightly to include more P&S staff**

★ **\$18,900**

■ **Benefits Revisions/Reductions**

★ **\$125,000**

■ **Delay/Revise Specific Support Service Costs**

★ **Repairs and Maintenance/operating costs**

★ **\$218,584**

- ★ **Vehicle replacement, supply budgets**

- ★ **Curriculum development, tuition reimbursement**

■ **Modify Programs**

★ **498,237**

- ★ **Eliminate Summer School/summer programs**
- ★ **Reduce Sign Language training for staff**
- ★ **Reduce public use of recreation center**
- ★ **Restructure dormitory program**

■ **Reduce in Force**

- ★ **\$217,140 (some cost savings included in other sections)**
- ★ **Positions to be affected: approximately 8**
- ★ **No additional faculty losses anticipated for FY10**
 - ★ **Four faculty positions lost in spring 2009**
 - ★ **Total faculty positions lost since 2000 = 22**