

Benjamin J. Allen, President August 3, 2012



Morgan Misfeldt, Senior
Elementary Education and Early Childhood Education

- Nancy Powell, Ambassador to India
- Alex Poppinga, triple major (biology, biochemistry, and bioinformatics), internship with NASA
- Three Fulbright Scholars
- Presidential Award for Excellence in Mathematics and Science Teaching
- U.S. News & World Report Ranking
- Military Friendly School



- **We serve Iowa's students who then serve Iowa**
 - 92% of our students are from Iowa
 - 74% of our alumni who graduated in the last decade live in Iowa
- **We lead Iowa's education efforts**
 - More than 20,000 education alumni in Iowa's 99 counties
- **We enhance Iowa's economy**
 - Economic development efforts reach 100% of Iowa's counties

Sources of FY 2013 Funds

	\$ Millions
State Appropriations	
General Operating Budget Increase	2.38
Special Request Appropriation	4.00
Tuition	1.00
Indirect Cost Recovery/Sales & Svcs	(0.71)
Reallocations	4.55
Total	11.22

- **Reduction in General Fund to Athletics**
 - \$500,000 over three years
 - \$125,000 to Academic Affairs for FY13

- **Reduction/Restructuring of Academic Programs**
 - \$1.5 million to strengthen academic programs
 - Approx. \$2.5 million will be reinvested into Teacher Education and research and development initiatives

	\$ Millions
Enhance Academic Programs	5.50
Strengthen Student Recruitment & Retention	0.54
Invest in Critical Infrastructure, Campus Safety & Operations	1.14
Support Salary increases for Faculty & Staff along with Related Benefits and Health Insurance	4.04
Total	11.22

1. Regional STEM Network	\$3.10 M
<ul style="list-style-type: none">• Scale-Up programming (\$2.7 M)• Regional STEM Hubs (\$0.4 M)	
2. Statewide STEM Responsibilities and Projects	\$1.00 M
3. IMSEP Operations	\$0.60 M
Total	\$4.70 M

