

**A PRESENTATION OF THE DESIGN DEVELOPMENT DRAWINGS FOR THE RECREATION COMPLEX PROJECT WILL TAKE PLACE AT THE FEBRUARY BOARD MEETING**

ISD B-1

**MEMORANDUM**

**To:** Board of Regents

**From:** Board Office

**Subject:** Register of Iowa School for the Deaf Capital Improvement Business Transactions for the Month of January 1999

**Date:** January 31, 2000

**Recommended Action:**

1. Receive the fundraising report by Superintendent Johnson on the Recreation Complex project.
2. Approve the Register of Capital Improvement Business Transactions for the Iowa School for the Deaf, subject to further reports to the Board and Board Office on the status of fundraising and projected cash flows for the Recreation Complex.

**Executive Summary:**

The Iowa School for the Deaf requests approval of the design development drawings for the Recreation Complex project. The drawings reflect the removal of the walking track from the project, reconfiguration of the swimming pool and support areas within the addition, and revisions to the ratio of male to female toilet fixtures. Representatives of the project architects, InVision Architecture, will be in attendance at the February meeting to present the design development drawings and answer questions. Booklets outlining the design are included with the Board's docket materials.

The School also requests approval of the project budget in the amount of \$8,750,000 based on the design development drawings. Superintendent Johnson will present a status report on fundraising for the project at the February Board meeting.

**Background and Analysis:**

Recreation Complex

Project Summary

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
FY 1999 Appropriation Request	\$ 60,000	Sept. 1997	Approved
FY 1999 Appropriation	60,000	Received July 1, 1998	
Permission to Proceed		Sept. 1998	Approved
FY 2000 Appropriation Request	3,200,000	Sept. 1998	Approved
Program Statement		April 1999	Approved
FY 2000 Appropriation	3,200,000	Received July 1, 1999	
Schematic Design, Project			
Description and Total Budget	6,138,000	May 1999	Deferred
Status Reports		July & Oct. 1999	Received
Revised Schematic Design		Nov. 1999	Approved
Architectural Agreement (InVision Architecture)	60,000	Dec. 1998	Approved
Architectural Amendment #1	32,873	Jan. 2000	Approved
Architectural Amendment #2	154,020	Jan. 2000	Approved
Design Development Drawings		Feb. 2000	Requested
Project Description and Budget	8,750,000	Feb. 2000	Requested

At the November 1999 meeting, the Board approved the revised schematic design for the Recreation Complex. The revised design included the swimming pool addition, as requested by the Board. Although the design presented to the Board included a walking track, the School agreed to remove the track from the design and the revised design was approved with this understanding. The Board also requested the School to present, for Board approval, the design development drawings, an updated budget (if needed), and an additional report on fundraising (including resolution of any outstanding issues regarding contingent grant awards).

Swimming Pool

With removal of the walking track from the project, the placement of the pool within the addition has been adjusted. (The pool reflects the same design.) The equipment, controls, office and storage spaces for the pool area have been relocated and reconfigured within the addition, which has allowed an additional storage area to be included. The entry and vestibule areas at the addition have also been revised slightly.

### Restrooms

The restrooms have been modified to increase the number of women's toilet fixtures. The women's restroom near the multi-purpose room has been expanded and reconfigured to include three additional toilet fixtures, for a total of six. The adjacent men's restroom has also been reconfigured but will continue to house one toilet fixture only. The restrooms located near the gymnasium have eight female and two male toilet fixtures.

Other minor changes have been made to the project design to accommodate these revisions, but the overall building design remains unchanged. Removal of the walking track has reduced the total square footage of the facility by approximately 1,700 gross square feet; the current design reflects a facility totaling approximately 56,200 gross square feet of space.

### Project Budget

The project budget for the Recreation Complex based on the design development drawings totals \$8,750,000.

#### Preliminary Budget

<u>Construction Costs</u>	
Construction Contract	\$ 6,779,040
Utilities Extensions	200,000
Art Work	33,895
Telecommunications	<u>2,500</u>
Subtotal	\$ 7,015,435
<u>Professional Fees</u>	
Architectural Agreement	\$ 583,180
Iowa State University Facilities Planning and Management Services	358,888
Land Surveys and Testing	6,450
Miscellaneous	<u>16,948</u>
Subtotal	\$ 965,466
Movable Equipment	85,000
Project Reserve	<u>684,099</u>
GRAND TOTAL	<u>\$ 8,750,000</u>

Source of Funds

<u>State Appropriations</u>	
FY 1999 (Planning)	\$ 60,000
FY 2000 (Construction)	3,200,000
Private Contributions	4,490,000
Building Repair Funds and Endowment Funds	500,000
Nebraska Capital Funds (FY 1999 and FY 2000)	<u>500,000</u>
GRAND TOTAL	<u>\$ 8,750,000</u>

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Sheila Lodge

Approved:

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Frank J. Stork

Project Budget

Construction	\$ 5,003,190
Professional Fees	693,110
Movable Equipment	85,000
Project Reserve	<u>356,700</u>
TOTAL	<u>\$ 6,138,000</u>

Source of Funds

State Appropriations	\$ 3,260,000
Private Contributions	2,166,000
Building Repair/Endowment Funds	650,000
Nebraska Capital Funds	<u>62,000</u>
TOTAL	<u>\$ 6,138,000</u>