

MAP 1
 SPRING 2001 OFF-CAMPUS OFFERINGS AT REGENT UNIVERSITIES

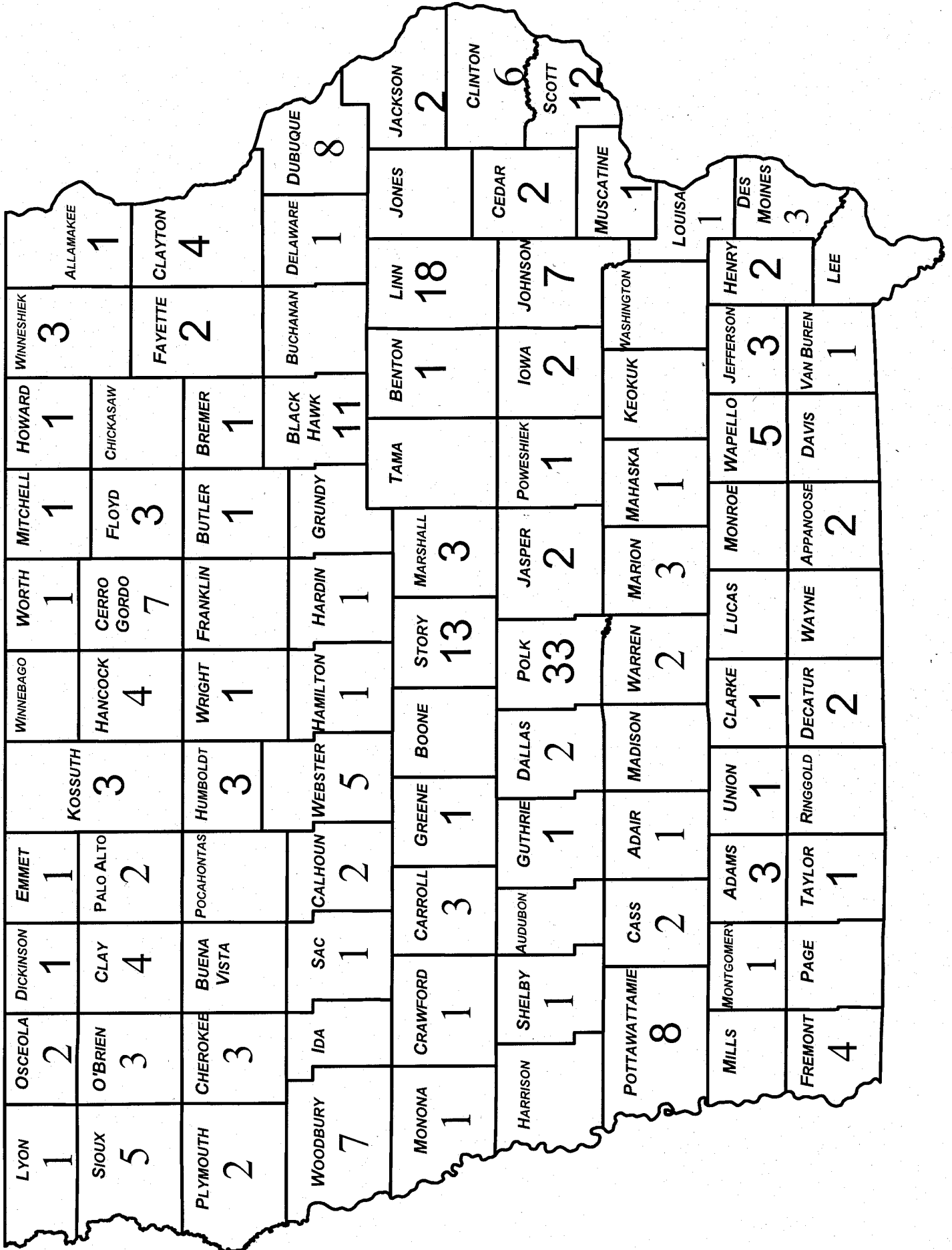


TABLE 3
HEADCOUNT AND FTE ENROLLMENT BY EDUCATIONAL LEVEL
FALL 1998 TO SPRING 2001

| | HEADCOUNT | | | | | | FTE | | | | | |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | Fall 98 | Spg 99 | Fall 99 | Spg 00 | Fall 00 | Spg 01 | Fall 98 | Spg 99 | Fall 99 | Spg 00 | Fall 00 | Spg 01 |
| UNDERGRADUATE | | | | | | | | | | | | |
| SUI | 19,337 | 17,959 | 19,537 | 18,026 | 19,284 | 17,881 | 16,454 | 15,214 | 16,882 | 15,383 | 16,591 | 15,217 |
| ISU | 21,035 | 19,436 | 21,503 | 19,859 | 22,087 | 20,495 | 19,276 | 17,583 | 19,620 | 18,049 | 20,195 | 18,722 |
| UNI | 11,764 | 10,795 | 11,984 | 11,099 | 12,218 | 11,217 | 10,374 | 9,520 | 10,563 | 9,722 | 10,787 | 9,862 |
| TOTAL | 52,136 | 48,190 | 53,024 | 48,984 | 53,589 | 49,593 | 46,104 | 42,317 | 47,065 | 43,154 | 47,573 | 43,801 |
| GRADUATE | | | | | | | | | | | | |
| SUI | 9,368 | 8,916 | 9,309 | 8,930 | 9,027 | 8,730 | 7,482 | 7,048 | 7,512 | 7,509 | 7,692 | 7,364 |
| ISU | 4,550 | 4,437 | 4,607 | 4,474 | 4,758 | 4,593 | 3,972 | 3,848 | 4,060 | 3,900 | 4,173 | 3,966 |
| UNI | 1,565 | 1,620 | 1,569 | 1,679 | 1,556 | 1,760 | 1,041 | 1,047 | 1,065 | 1,040 | 1,081 | 1,090 |
| TOTAL | 15,483 | 14,973 | 15,485 | 15,083 | 15,341 | 15,083 | 12,495 | 11,943 | 12,637 | 12,449 | 12,946 | 12,420 |
| TOTAL | | | | | | | | | | | | |
| SUI | 28,705 | 26,875 | 28,846 | 26,956 | 28,311 | 26,611 | 23,936 | 22,262 | 24,394 | 22,892 | 24,283 | 22,581 |
| ISU | 25,585 | 23,873 | 26,110 | 24,333 | 26,845 | 25,088 | 23,248 | 21,431 | 23,680 | 21,949 | 24,368 | 22,688 |
| UNI | 13,329 | 12,415 | 13,553 | 12,778 | 13,774 | 12,977 | 11,415 | 10,567 | 11,628 | 10,762 | 11,868 | 10,952 |
| REGENT TOTAL | 67,619 | 63,163 | 68,509 | 64,067 | 68,930 | 64,676 | 58,599 | 54,260 | 59,702 | 55,603 | 60,519 | 56,221 |

CHART 1
REGENTS TOTAL HEADCOUNT ENROLLMENT
FALL 1996 - SPRING 2001

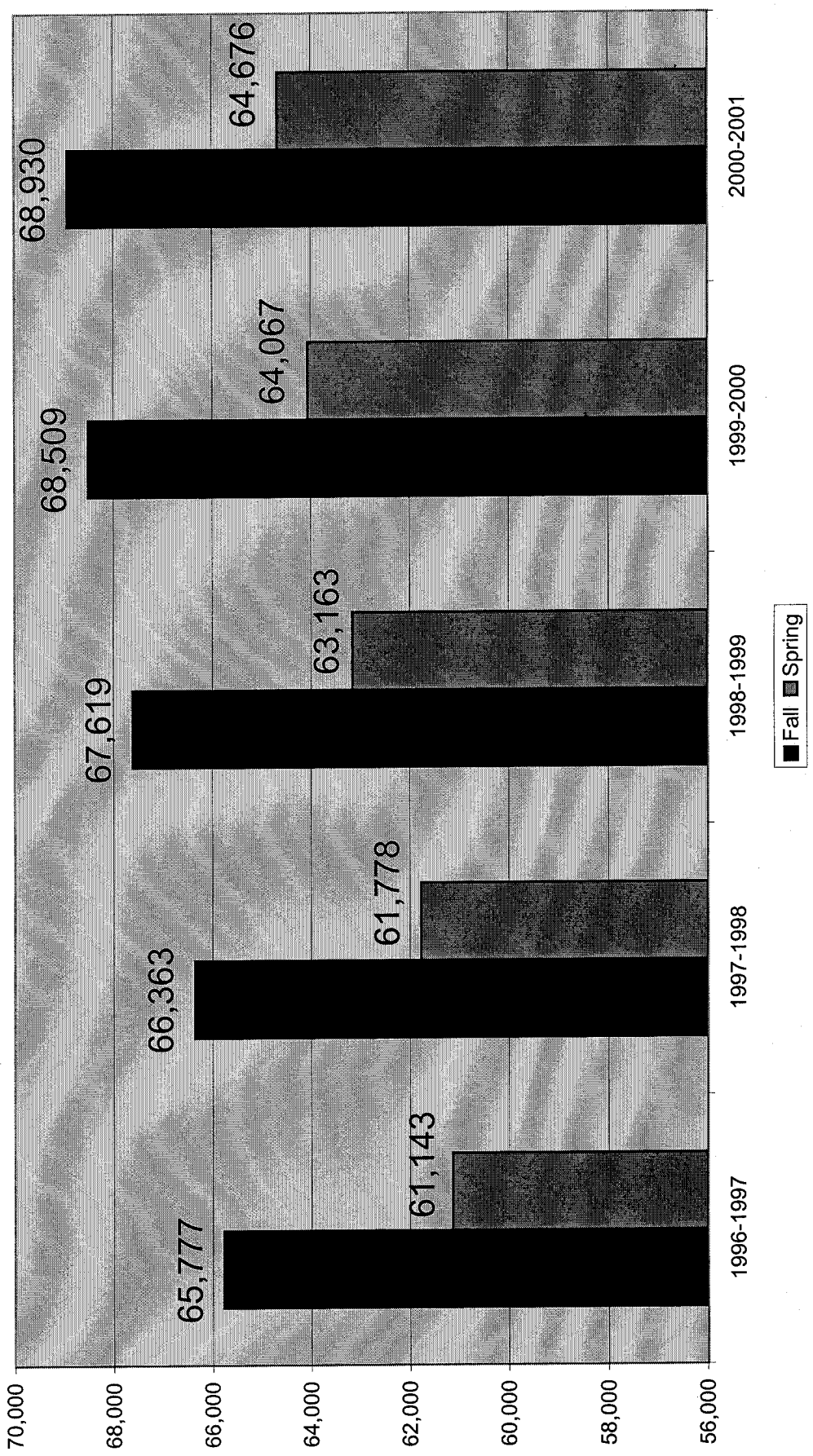


CHART 2
REGENTS TOTAL HEADCOUNT AND FTE ENROLLMENT
SPRING 1997 - SPRING 2001

