

ESTIMATED REVENUES

Assuming enrollments at the projected fall 2000 level, the estimated increases in gross tuition revenues for 2001-02 with the recommended tuition increases are as follows:

Gross Proceeds from Tuition and Surcharge Increases

	University of Iowa	Iowa State University	University of Northern Iowa	Total
Base Tuition Increase	\$9,052,000	\$7,222,000	\$2,661,000	\$18,935,000
SUI Nonresident Tuition Increase	530,000	-	-	530,000
Surcharges				
SUI MBA	90,525	-	-	90,525
SUI Master of Info Systems & Acctancy	154,425	-	-	154,425
SUI Dentistry	144,000	-	-	144,000
SUI Law	132,559	-	-	132,559
SUI Medicine	525,000	-	-	525,000
SUI Pharmacy	300,000	-	-	300,000
SUI Physical Therapy	121,000	-	-	121,000
TOTAL	\$11,049,509	\$7,222,000	\$2,661,000	\$20,932,509

The Board Office recommended that general institutional financial aid for students be increased at the same rate as the proposed increase in tuition and mandatory fees to offset the impact on students now receiving institutional financial aid.

The estimated increases in the student financial aid set aside for 2001-02 are:

Student Financial Aid Set Aside

University of Iowa	\$1,767,600
Iowa State University	795,000
University of Northern Iowa	524,000
TOTAL	\$3,086,600

The estimated increases in net tuition revenues after deducting the student financial aid set aside are as follows:

Net Tuition Revenue

	University of Iowa	Iowa State University	University of Northern Iowa	Total
Base Tuition Increase	\$7,604,000	\$6,427,000	\$2,137,000	\$16,168,000
SUI Nonresident Tuition Increase	445,200	-	-	445,200
Surcharges				
SUI MBA	76,041	-	-	76,041
SUI Master of Info Systems & Acctancy	129,718	-	-	129,718
SUI Dentistry	120,960	-	-	120,960
SUI Law	111,350	-	-	111,350
SUI Medicine	441,000	-	-	441,000
SUI Pharmacy	252,000	-	-	252,000
SUI Physical Therapy	101,640	-	-	101,640
TOTAL	\$9,281,909	\$6,427,000	\$2,137,000	\$17,845,909

ESTIMATED TOTAL COST OF ATTENDING REGENT UNIVERSITIES INCLUDING PART-TIME TUITION AND FEES

Iowa Code §262.9 requires that the estimated total cost of attending the Regent universities, including room and board and other costs, be published in a docket memorandum along with the final approved tuition and mandatory fees.

The Regent residence systems and financial aid offices have provided the following estimated 2001-02 room and board charges and other costs associated with attending the Regent universities:

	Resident Undergrad. Tuition and Fees*	Room and Board**	Other Costs**	Estimated Total Costs**
University of Iowa	\$3,522	\$4,657	\$3,945	\$12,124
% Increase	9.9%	5.9%	3.0%	6.1%
Iowa State University	\$3,442	\$4,634	\$3,486	\$11,562
% Increase	9.9%	4.6%	3.5%	5.8%
University of Northern Iowa	\$3,440	\$4,439	\$3,594	\$11,473
% Increase	9.9%	7.0%	2.8%	6.5%

* Proposed.
** Estimated.

The estimated average total cost of attending a Regent university, as revised, is \$11,720, which represents a 6.1% increase.

Actual room and board rates are set in the spring when the effects of such variables as labor contracts, occupancy rates, and the costs for food, utilities, and repairs are better known.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.

PART-TIME TUITION AND FEES

Board policy on part-time tuition complements policy on classification of residents and nonresidents for tuition and fee purposes. Board policy on part-time tuition rates directs that residents and nonresidents be charged the same tuition for 0-4 credit hours (Regent Procedural Guide §7.26 A).

A flat rate is charged to students taking 0-2 credit hours, with charges for 3 and 4 credits progressively higher but remaining the same for resident and nonresident students. Resident and nonresident rates are different for 5 through 12 credit hours, with the rate differential based on full-time tuition rates.

The intent of the policy is to encourage enrollment at the Regent universities on a part-time basis for individuals new to Iowa while they establish Iowa residency. Nonresidents in states bordering Iowa are encouraged to take Regent courses at the cooperative, graduate study centers, which are located in the Quad Cities, Sioux City, and Council Bluffs.

The proposed 2001-02 part-time tuition rates for resident and nonresident undergraduate and graduate courses at the three universities are presented in Table 2 and are consistent with the recommended tuition rates.

The mandatory fees for part-time students are assessed differently among the universities.

University of Iowa

Student health and health facility fees are assessed for students taking 5 or more hours per semester. These fees are not assessed for students taking less than 5 hours per semester. The proposed other mandatory fees would be assessed as indicated in the following table. The allocation of computer fees for students in Business Administration, Law, Engineering, and Medicine, would be similar to those below.

**University of Iowa
Allocation of Proposed Mandatory Fees
Per Semester
2001-02
Undergraduate Student**

	Standard Computer Fee	Student Activity Fee	Student Services Fee	Student Union Fee	Consoli- dated Health Fee
12+ hours	\$55	\$17.50	\$20.50	\$58	\$20
11 hours	42	13.00	15.00	44	20
10 hours	42	13.00	15.00	44	20
9 hours	42	13.00	15.00	44	20
8 hours	42	13.00	15.00	44	20
7 hours	42	13.00	15.00	44	20
6 hours	42	13.00	15.00	44	20
5 hours	28	9.00	11.00	29	20
4 hours	28	9.00	11.00	29	0
3 hours	28	9.00	11.00	29	0
0 to 2 hours	28	9.00	11.00	29	0

Attachment E – Estimated Cost of Attendance

University of Iowa
Allocation of Proposed Mandatory Fees
Per Semester
2001-02
Graduate Students

	Standard Computer Fee	Student Activity Fee	Student Services Fee	Student Union Fee	Consoli- dated Health Fee
9+ hours	\$55	\$17.50	\$20.50	\$58	\$20
8 hours	42	13.00	15.00	44	20
7 hours	42	13.00	15.00	44	20
6 hours	42	13.00	15.00	44	20
5 hours	42	13.00	15.00	44	20
4 hours	42	13.00	15.00	44	0
3 hours	28	9.00	11.00	29	0
0 to 2 hours	28	9.00	11.00	29	0

Iowa State University

Student health and health facility fees are assessed for students taking 4.5 or more hours per semester. These fees are not assessed for students taking less than 4.5 hours per semester.

The proposed other mandatory fees would be assessed as indicated in the following table. The allocation of computer fees for students in engineering, computer science, and management information systems will be similar to those below.

Allocation of Proposed Mandatory Fees
Per Semester
2001-02

	Undergraduate		Graduate	
	Standard Computer Fee	Student Activity Fee	Standard Computer Fee	Student Activity Fee
11.5 or more hours	\$72	\$28	-	-
10.5 to 11 hours	66	21	-	-
9.5 to 10 hours	60	21	-	-
8.5 to 9 hours	54	21	\$58	28
7.5 to 8 hours	48	21	52	21
6.5 to 7 hours	42	21	46	21
5.5 to 6 hours	36	21	40	21
4.5 to 5 hours	30	21	34	21
3.5 to 4 hours	24	14	28	14
2.5 to 3 hours	18	14	22	14
1.5 to 2 hours	12	14	16	14
.5 to 1 hour	6	14	10	14

University of Northern Iowa

The student health fees are assessed to all students taking 5 or more hours per semester. The computer fees are assessed as follows:

Allocation of Proposed Mandatory Fees		
Per Semester		
2001-02		
Undergraduate		
	Computer Fee	Student Fee
12 or more hours	\$63.00	\$46.00
9 to 11 hours	47.25	34.50
6 to 8 hours	31.50	23.00
1 to 5 hours	15.75	11.50
Graduate		
	Computer Fee	Student Fee
9 or more hours	\$63.00	\$46.00
7 to 8 hours	47.25	34.50
4 to 6 hours	31.50	23.00
1 to 3 hours	15.75	11.50


Pamela M. Elliott

Approved: 
Frank J. Stork

Attachment F – Detailed Tuition Tables

BOARD OF REGENTS, STATE OF IOWA
ACADEMIC YEAR TUITION AND MANDATORY FEES
Revised Proposal for 2001-02

	Base Tuition & Surcharge	Computer Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Consolidated Health Fee	Total Mandatory Fees	Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees	Total Dollar Increase in Tuition & Fees
UNIVERSITY OF IOWA												
Undergraduate Resident	\$ 3,116	\$ 135	\$ 107	\$ 10	\$ 35	\$ 41	58	20	\$ 406	\$ 3,522	9.9%	\$ 318
Undergraduate Resident - Business Admin.	3,116	382	107	10	35	41	58	20	653	3,769	9.1%	313
Undergraduate Resident - Engineering	3,116	382	107	10	35	41	58	20	653	3,769	9.1%	313
Undergraduate Resident - Medical	3,116	144	107	10	35	41	58	20	415	3,531	9.3%	301
Undergraduate Nonresident	11,544	135	107	10	35	41	58	20	406	11,950	9.0%	984
Undergraduate Nonresident - Business Admin.	11,544	382	107	10	35	41	58	20	653	12,197	8.7%	979
Undergraduate Nonresident - Engineering	11,544	382	107	10	35	41	58	20	653	12,197	8.7%	979
Undergraduate Nonresident - Medical	11,544	144	107	10	35	41	58	20	415	11,959	8.8%	967
Undergraduate Resident Pharmacy	4,846	135	107	10	35	41	58	20	406	5,252	9.0%	433
Undergraduate Nonresident Pharmacy	15,108	135	107	10	35	41	58	20	406	15,514	7.8%	1,124
Pharm. D. Resident	8,968	135	107	10	35	41	58	20	406	9,374	59.8%	3,510
Pharm. D. Resident - students enrolled prior to fall 2001	5,969	135	107	10	35	41	58	20	406	6,375	8.7%	510
Pharm. D. Nonresident	21,456	135	107	10	35	41	58	20	406	21,862	24.8%	4,349
Pharm. D. Nonresident - students enrolled prior to fall 2001	18,457	135	107	10	35	41	58	20	406	18,863	7.7%	1,350
Graduate Resident	3,702	382	107	10	35	41	58	20	653	4,108	9.5%	358
Graduate Resident - Engineering	3,702	382	107	10	35	41	58	20	653	4,355	8.8%	353
Graduate Nonresident	11,924	135	107	10	35	41	58	20	406	12,330	8.0%	910
Graduate Nonresident - Engineering	11,924	382	107	10	35	41	58	20	653	12,577	7.8%	905
MBA Resident - students enrolled prior to fall 2000	4,628	135	107	10	35	41	58	20	406	5,034	9.1%	420
MBA Resident - students enrolled fall 2000	5,970	135	107	10	35	41	58	20	406	6,376	8.7%	510
MBA Resident - students enrolled fall 2001	7,034	135	107	10	35	41	58	20	406	7,440	26.8%	1,574
MBA Nonresident - students enrolled prior to fall 2000	13,142	135	107	10	35	41	58	20	406	13,548	7.9%	992
MBA Nonresident - students enrolled fall 2000	14,282	135	107	10	35	41	58	20	406	14,688	7.8%	1,068
MBA Nonresident - students enrolled fall 2001	15,346	135	107	10	35	41	58	20	406	15,752	15.7%	2,132
Master of Info System & Accountancy Resident	4,768	135	107	10	35	41	58	20	406	5,174	38.0%	1,424
Master of Info System & Accountancy Resident prior to fall 2001	3,702	135	107	10	35	41	58	20	406	4,108	12.8%	468
Master of Info System & Accountancy Nonresident	12,990	135	107	10	35	41	58	20	406	13,396	17.3%	1,976
Master of Info System & Accountancy Nonresident prior to fall 2001	11,924	135	107	10	35	41	58	20	406	12,330	8.0%	910
Law Resident	8,152	232	107	10	35	41	58	20	503	8,655	10.6%	831
Law Nonresident	20,274	232	107	10	35	41	58	20	503	20,777	9.1%	1,737
Medicine Resident	14,504	144	107	10	35	41	58	20	415	14,919	40.9%	4,331
Medicine Resident - students enrolled prior to fall 2001	11,004	144	107	10	35	41	58	20	415	11,419	9.8%	1,019
Medicine Nonresident	32,972	144	107	10	35	41	58	20	415	33,387	20.0%	5,572
Medicine Nonresident - students enrolled prior to fall 2001	29,472	144	107	10	35	41	58	20	415	29,887	8.2%	2,260
Dentistry Resident, First and Second Year students	10,366	135	107	10	35	41	58	20	406	10,772	8.1%	804
Dentistry Resident, Third thru Fourth Year students	8,222	135	107	10	35	41	58	20	406	8,628	8.3%	660
Dentistry Nonresident, First and Second Year students	25,332	135	107	10	35	41	58	20	406	25,738	7.6%	1,810
Dentistry Nonresident, Third thru Fourth Year students	23,188	135	107	10	35	41	58	20	406	23,594	7.6%	1,666
Dentistry Resident, Graduate	3,702	135	107	10	35	41	58	20	406	4,108	9.5%	358
Dentistry Nonresident, Graduate	11,924	135	107	10	35	41	58	20	406	12,330	8.0%	910
Graduate Physical Therapy Resident, First Year students	5,052	135	107	10	35	41	58	20	406	5,458	45.5%	1,708
Graduate Physical Therapy Resident, Second & Third Year	3,702	135	107	10	35	41	58	20	406	4,108	9.5%	358
Graduate Physical Therapy Nonresident, First Year	13,274	135	107	10	35	41	58	20	406	13,680	19.8%	2,260
Graduate Physical Therapy Nonresident, Second & Third Year	11,924	135	107	10	35	41	58	20	406	12,330	8.0%	910
IOWA STATE UNIVERSITY												
Undergraduate Resident	\$ 3,116	\$ 144	\$ 110	\$ 16	\$ 56	-	-	-	\$ 326	\$ 3,442	9.9%	\$ 310
Undergraduate Resident - Engineering	3,116	366	110	16	56	-	-	-	548	3,664	8.6%	290
Undergraduate Resident - Comp Sci & MIS	3,116	292	110	16	56	-	-	-	474	3,590	8.7%	286
Undergraduate Nonresident	10,450	144	110	16	56	-	-	-	326	10,776	8.0%	802
Undergraduate Nonresident - Engineering	10,450	366	110	16	56	-	-	-	548	10,998	7.7%	782
Undergraduate Nonresident - Comp Sci & MIS	10,450	292	110	16	56	-	-	-	474	10,924	7.7%	778
Graduate Resident	3,702	116	110	16	56	-	-	-	298	4,000	8.8%	322
Graduate Resident - Engineering	3,702	366	110	16	56	-	-	-	548	4,250	8.4%	330
Graduate Resident - Comp Sci & MIS	3,702	292	110	16	56	-	-	-	474	4,176	8.5%	326
Graduate Nonresident	10,898	116	110	16	56	-	-	-	298	11,196	7.8%	806
Graduate Nonresident - Engineering	10,898	366	110	16	56	-	-	-	548	11,446	7.7%	814
Graduate Nonresident - Comp Sci & MIS	10,898	292	110	16	56	-	-	-	474	11,372	7.7%	810
Veterinary Medicine Resident	7,110	144	110	16	56	-	-	-	326	7,436	8.5%	579
Veterinary Medicine Nonresident	19,376	144	110	16	56	-	-	-	326	19,702	7.7%	1,402
UNIVERSITY OF NORTHERN IOWA												
Undergraduate Resident	\$ 3,116	\$ 126	\$ 106	-	\$ 92	-	-	-	\$ 324	\$ 3,440	9.9%	\$ 310
Undergraduate Nonresident	8,438	126	106	-	92	-	-	-	324	8,762	8.2%	668
Graduate Resident	3,702	126	106	-	92	-	-	-	324	4,026	9.5%	350
Graduate Nonresident	9,122	126	106	-	92	-	-	-	324	9,446	8.2%	715

Table 2
Board of Regents, State of Iowa
Part-Time Tuition Rates
Academic Year 2001-02
(Effective Summer 2001)

	Semester Hours											
	0-2	3	4	5	6	7	8	9	10	11	12	
UNIVERSITY OF IOWA												
Undergraduate:												
Resident	\$260	\$390	\$520	\$650	\$780	\$910	\$1,040	\$1,170	\$1,300	\$1,430	\$1,558	
Nonresident	\$260	\$390	\$520	\$2,405	\$2,886	\$3,367	\$3,848	\$4,329	\$4,810	\$5,291	\$5,772	
Graduate:												
Resident	\$412	\$618	\$824	\$1,030	\$1,236	\$1,442	\$1,648	\$1,851				
Nonresident	\$412	\$618	\$824	\$3,315	\$3,978	\$4,641	\$5,304	\$5,962				
Graduate Physical Therapy, First Year students												
Resident	\$562	\$843	\$1,124	\$1,405	\$1,686	\$1,967	\$2,248	\$2,526				
Nonresident	\$562	\$843	\$1,124	\$3,690	\$4,428	\$5,166	\$5,904	\$6,637				
Graduate Physical Therapy, Second and Third Year												
Resident	\$412	\$618	\$824	\$1,030	\$1,236	\$1,442	\$1,648	\$1,851				
Nonresident	\$412	\$618	\$824	\$3,315	\$3,978	\$4,641	\$5,304	\$5,962				
MBA (enrolled prior to fall 2000)												
Resident	\$516	\$774	\$1,032	\$1,290	\$1,548	\$1,806	\$2,064	\$2,314				
Nonresident	\$516	\$774	\$1,032	\$3,655	\$4,386	\$5,117	\$5,848	\$6,571				
MBA (enrolled fall 2000)												
Resident	\$664	\$996	\$1,328	\$1,660	\$1,992	\$2,324	\$2,656	\$2,985				
Nonresident	\$664	\$996	\$1,328	\$3,970	\$4,764	\$5,558	\$6,352	\$7,141				
MBA (enrolled fall 2001)												
Resident	\$782	\$1,173	\$1,564	\$1,955	\$2,346	\$2,737	\$3,128	\$3,517				
Nonresident	\$782	\$1,173	\$1,564	\$4,265	\$5,118	\$5,971	\$6,824	\$7,673				
Master of Info System & Accountancy												
Resident	\$530	\$795	\$1,060	\$1,325	\$1,590	\$1,855	\$2,120	\$2,384				
Nonresident	\$530	\$795	\$1,060	\$3,610	\$4,332	\$5,054	\$5,776	\$6,495				
Master of Info System & Accountancy prior to fall 2001												
Resident	\$412	\$618	\$824	\$1,030	\$1,236	\$1,442	\$1,648	\$1,851				
Nonresident	\$412	\$618	\$824	\$3,315	\$3,978	\$4,641	\$5,304	\$5,962				

Table 2
Board of Regents, State of Iowa
Part-Time Tuition Rates
Academic Year 2001-02
(Effective Summer 2001)

	Semester Hours											
	0-2	3	4	5	6	7	8	9	10	11	12	
Dentistry (First and second year):												
Resident	\$864	\$1,296	\$1,728	\$2,160	\$2,592	\$3,024	\$3,456	\$3,888	\$4,320	\$4,752	\$5,183	
Nonresident	\$864	\$1,296	\$1,728	\$5,280	\$6,336	\$7,392	\$8,448	\$9,504	\$10,560	\$11,616	\$12,666	
Dentistry (Third - fourth year):												
Resident	\$686	\$1,029	\$1,372	\$1,715	\$2,058	\$2,401	\$2,744	\$3,087	\$3,430	\$3,773	\$4,111	
Nonresident	\$686	\$1,029	\$1,372	\$4,835	\$5,802	\$6,769	\$7,736	\$8,703	\$9,670	\$10,637	\$11,594	
Law:												
Resident	\$680	\$1,020	\$1,360	\$1,700	\$2,040	\$2,380	\$2,720	\$3,060	\$3,400	\$3,740	\$4,076	
Nonresident	\$680	\$1,020	\$1,360	\$4,225	\$5,070	\$5,915	\$6,760	\$7,605	\$8,450	\$9,295	\$10,137	
Medicine:												
Resident	\$1,210	\$1,815	\$2,420	\$3,025	\$3,630	\$4,235	\$4,840	\$5,445	\$6,050	\$6,655	\$7,252	
Nonresident	\$1,210	\$1,815	\$2,420	\$6,870	\$8,244	\$9,618	\$10,992	\$12,366	\$13,740	\$15,114	\$16,486	
Medicine (enrolled prior to fall 2001):												
Resident	\$918	\$1,377	\$1,836	\$2,295	\$2,754	\$3,213	\$3,672	\$4,131	\$4,590	\$5,049	\$5,502	
Nonresident	\$918	\$1,377	\$1,836	\$6,140	\$7,368	\$8,596	\$9,824	\$11,052	\$12,280	\$13,508	\$14,736	
Pharmacy:												
Resident	\$404	\$606	\$808	\$1,010	\$1,212	\$1,414	\$1,616	\$1,818	\$2,020	\$2,222	\$2,423	
Nonresident	\$404	\$606	\$808	\$3,150	\$3,780	\$4,410	\$5,040	\$5,670	\$6,300	\$6,930	\$7,554	
Pharm.D:												
Resident	\$748	\$1,122	\$1,496	\$1,870	\$2,244	\$2,618	\$2,992	\$3,366	\$3,740	\$4,114	\$4,484	
Nonresident	\$748	\$1,122	\$1,496	\$4,470	\$5,364	\$6,258	\$7,152	\$8,046	\$8,940	\$9,834	\$10,728	
Pharm. D (enrolled prior to fall 2001):												
Resident	\$498	\$747	\$996	\$1,245	\$1,494	\$1,743	\$1,992	\$2,241	\$2,490	\$2,739	\$2,985	
Nonresident	\$498	\$747	\$996	\$3,850	\$4,620	\$5,390	\$6,160	\$6,930	\$7,700	\$8,470	\$9,229	

Table 2
Board of Regents, State of Iowa
Part-Time Tuition Rates
Academic Year 2001-02
(Effective Summer 2001)

	Semester Hours											
	0-2	3	4	5	6	7	8	9	10	11	12	
IOWA STATE UNIVERSITY*												
Undergraduate:												
Resident	\$260	\$390	\$520	\$650	\$780	\$910	\$1,040	\$1,170	\$1,300	\$1,430	\$1,558	
Nonresident	\$260	\$390	\$520	\$2,180	\$2,616	\$3,052	\$3,488	\$3,924	\$4,360	\$4,796	\$5,225	
Graduate:												
Resident	\$412	\$618	\$824	\$1,030	\$1,236	\$1,442	\$1,648	\$1,851				
Nonresident	\$412	\$618	\$824	\$3,030	\$3,636	\$4,242	\$4,848	\$5,449				
Veterinary Medicine:												
Resident	\$594	\$891	\$1,188	\$1,485	\$1,782	\$2,079	\$2,376	\$2,673	\$2,970	\$3,267	\$3,555	
Nonresident	\$594	\$891	\$1,188	\$4,040	\$4,848	\$5,656	\$6,464	\$7,272	\$8,080	\$8,888	\$9,688	

* 0 Credit Courses--ISU will assess based on contact hours with a maximum assessment equal to 3 credit hours.
R Credit Courses--ISU will assess at 1 credit hour or minimum fee if that is all that is being taken.

UNIVERSITY OF NORTHERN IOWA

Undergraduate:												
Resident	\$260	\$390	\$520	\$650	\$780	\$910	\$1,040	\$1,170	\$1,300	\$1,430	\$1,558	
Nonresident	\$260	\$390	\$520	\$1,760	\$2,112	\$2,464	\$2,816	\$3,168	\$3,520	\$3,872	\$4,219	
Graduate:												
Resident	\$412	\$618	\$824	\$1,030	\$1,236	\$1,442	\$1,648	\$1,851				
Nonresident	\$412	\$618	\$824	\$2,535	\$3,042	\$3,549	\$4,056	\$4,561				