

# Budget Reductions & Unfunded Mandates

Change in State Appropriation	Underfunding of Salary Increases	Unavoidable Cost Increases <small>including student financial aid</small>
FY 2001 \$9,176	FY 2001 (\$2,423,378)	FY 2001 (\$4,491,628)
FY 2002 (\$15,793,855)	FY 2002 (\$2,683,183)	FY 2002 (\$8,392,031)
(\$450,000)		
Fall 2001 (\$11,399,562)		
Spring 2002 (\$4,894,553)		
FY 2003 (\$18,163,239)	FY 2003 \$0	FY 2003 (\$8,251,356)
FY 2004 (\$6,992,498)	FY 2004 (\$9,790,852)	FY 2004 (\$10,918,169)
Fall 2003 (\$5,820,418)		
<b>Total (\$63,504,949)</b>	<b>Total (\$14,897,413)</b>	<b>Total (\$32,053,184)</b>
<b>24% cut</b>	<b>35% underfunded</b>	

IOWA STATE UNIVERSITY

# Mid-Year Budget Cut

	Unit Cut	\$ Cut	% Cut
Appropriation Cut	President	\$1,267,742	8.11%
Revenue Shortfalls	Academic Affairs	\$4,197,921	1.82%
Total Reduction	Student Affairs	\$245,691	1.93%
	Business & Finance	\$1,229,409	3.45%
	General University	\$6,940,763	2.36%
	Experiment Station	\$795,372	
	Cooperative Extension	\$506,114	
	Leopold Center	\$11,906	
	Livestock Research	\$5,659	
	IPRT	\$43,024	
	SBDC	\$13,750	
	Research Park	\$3,830	
	Other Appropriation Units	\$1,379,655	2.04%
	General Fund	\$8,320,418	1.95%

Minutes of February 18-19, 2004, Board of Regents, State of Iowa, Meeting

Attachment G

## ***Fall 1996 and Now***

- ▶ **After This Cut - ISU's State Appropriation = Fall 1996 level**
- ▶ **2,481 More Students Now Than Fall 1996**
- ▶ **53 Fewer Faculty Now Than Fall 1996**  
**50 Fewer Staff Now Than Fall 1996**
- ▶ **1996: State Appropriations = 39% of ISU's Budget**  
**2004: State Appropriations = 28% of ISU's Budget**
- ▶ **Students to Faculty Ratio Increased From 15:1 to 19:1**

# ***Cuts to Balance FY 2004 Budget***

- ▶ **29 Faculty Positions - \$1,948,303**
- ▶ **42 Staff Positions - \$1,758,011**
- ▶ **30 Graduate Assistant Positions - \$552,275**
- ▶ **Instructional Computers, Instructional Technology, & Professional Development - \$4,061,829**
- ▶ **Fewer course sections and increased class sizes**
- ▶ **Less modern instructional computers & equipment**

## ***Other Impacts on Students***

- ▶ **Cut 1 staff psychologist position**
- ▶ **Cut 1/3 of late-night non-alcoholic programming**
- ▶ **Cut 1 staff position - Early Success Program for minority students**
- ▶ **Reduce 3 program assistants - International Education Services**
- ▶ **Delay creation of testing center for students with disabilities**

# *Other Impacts*

- ▶ **College Combination  
Family and Consumer Sciences  
Education**
- ▶ **Restructure Academic Affairs Administration  
Vice Provost for Undergraduate Programs  
Graduate College**
- ▶ **Reduced Service to Extension and  
Small Business Development Center Clients**
- ▶ **Examining Small Enrollment Programs & Courses**
- ▶ **Examining Structure and Funding of Centers & Institutes**