

MEMORANDUM

To: Board of Regents

From: Board Office

Subject: Register of University of Northern Iowa Capital Improvement Business Transactions for Period of February 14, 2004, Through March 26, 2004

Date: April 12, 2004

Recommended Action:

Approve the Register of Capital Improvement Business Transactions for the University of Northern Iowa.

Executive Summary:

Requested Approvals Project description and budget for the **Commons Chiller Replacement** project (\$350,000) which would install a new chiller in the Commons facility to replace the existing chiller which has reached the end of its useful life.

Since the project budget is less than \$1 million, the Board's capital project evaluation criteria does not apply to the project.

Background and Analysis:**Commons Chiller Replacement**Project Summary

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Project Description and Total Budget	\$ 350,000	April 2004	Requested

Background The Commons building chiller, installed in 1966, has reached the end of its useful life and has experienced numerous failures in recent years.

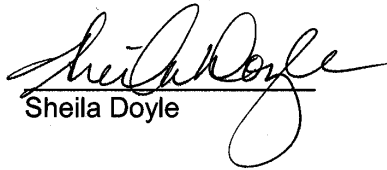
Project Scope The project would install a new chiller, pumps and heat exchanger in the Commons facility.

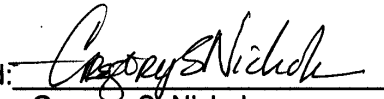
Funding Building Repair Funds.

Project Budget

Construction	\$ 300,000
Professional Fees	25,000
Contingencies	<u>25,000</u>
TOTAL	<u>\$ 350,000</u>

Also presented for Board ratification is one project budget less than \$250,000. The register prepared by the University is included in the Regent Exhibit Book.


Sheila Doyle

Approved: 
Gregory S. Nichols