

MEMORANDUM

To: Board of Regents

From: Board Office

Subject: Register of Iowa State University Capital Improvement Business Transactions for Period of March 17, 2000 through April 20, 2000

Date: April 10, 2000

Recommended Action:

Approve the Register of Capital Improvement Business Transactions for Iowa State University.

Executive Summary:

Iowa State University requests approval of a project description and budget for the **Iowa State Center—Parking Lot Bus Terminal** project (\$275,000) which will construct a shelter for use by student, faculty and staff commuters who travel to campus from the Iowa State Center commuter parking lot via the Cy-Ride bus system.

The University requests approval of the agreement with Herbert Lewis Kruse Blunck (\$312,125) for design development and construction phase design services for the **Hilton Coliseum Improvements—1999** project which will construct additions to expand the restroom areas of the facility, and address exiting and life safety deficiencies.

Background and Analysis:**Iowa State Center—Parking Lot Bus Terminal****Project Summary**

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Project Description and Total Budget	\$ 275,000	April 2000	Requested

The bus terminal to be constructed at the Iowa State Center parking lot will be centrally located within the commuter parking area located in the southwest quadrant of the lot. (A map which indicates the proposed location for the shelter is included as Attachment A on page 5.) The proposed site for the terminal is located along the existing Cy-Ride bus route which provides service from the commuter lot to the central campus and the College of Veterinary Medicine.

The commuters which utilize the Iowa State Center parking lot consist of approximately 80 percent off-campus students and 20 percent faculty and staff; estimated usage of this commuter lot is approximately 2,000 people per day. The bus route which serves the parking lot runs northbound to the central campus on five to ten minute intervals, and southbound to the College of Veterinary Medicine every 20 minutes. Ridership on this route is expected to continue to increase, and construction of the bus shelter at this location will support this commuter population and help to ease the demand for on-campus parking.

Development of the bus terminal will be based on a feasibility study completed by Conway+Schulte Architects and the University in 1997. It is anticipated that the facility will total approximately 600 square feet, with two-thirds of the facility consisting of an enclosed, heated area which will provide shelter from winter weather conditions. This will include a stand-up waiting area with standing height counters, and a limited number of seats to accommodate longer-term waiting. Construction of a small restroom is also planned. The remaining area will consist of a protected, unheated shelter which will provide some bench seating and limited weather protection to accommodate short-term or warm weather waiting. The University anticipates that the shelter will be capable of accommodating approximately 50 individuals waiting for periods of 5 to 20 minutes. All areas of the facility will be fully accessible to individuals with mobility impairments.

The structure will be designed to provide a visible and secure environment. This will include careful attention to interior and exterior lighting levels to promote commuter safety and to facilitate the work of the University's Department of Public Safety when patrolling the parking area. The shelter will include an emergency telephone linked directly to Public Safety.

In May 1999, the Board approved an allocation of designated tuition for academic year 1999-2000 in the amount of \$52.36 per student per academic year for the student government. The funds generated (approximately \$1.4 million) are then allocated by the ISU student government to various student organizations and activities. The student government also budgets a reserve for supplemental allocations. Funds which are allocated to student groups but are not expended are retained by the student government in the reserve account. The ISU student government has decided to allocate \$125,000 of the reserve funds to provide partial funding for the proposed bus terminal. The University administration believes this is an appropriate use of the funds.

The Board had also approved designated tuition funds for the Cy-Ride program. However, these funds are used to maintain the existing level of bus service and

to continue the free shuttle from the Iowa State Center parking lot to campus, and will not be used for the shelter.

The University believes that development of the bus terminal at the Iowa State Center parking lot will encourage additional students, faculty and staff to utilize the Cy-Ride commuter services. In addition, the shelter can provide an identifiable location for the off-campus student community, providing both a gateway to campus and a place of information exchange for the commuting population. The University's long-term plan for its parking operations, as indicated with the proposed parking rates for FY 2001 in April 2000 (ISU B-4), includes expansion of the shuttle service from the Iowa State Center.

Project Budget

Construction Costs	\$ 215,500
Professional Fees	47,000
Movable Equipment	3,000
Project Contingency	<u>9,500</u>
TOTAL	<u>\$ 275,000</u>
Source of Funds:	
Parking System	\$ 150,000
Tuition Revenue Designated for Student Activities	<u>125,000</u>
	<u>\$ 275,000</u>

Hilton Coliseum Improvements—1999

Source of Funds: Hilton Coliseum Surplus Funds and Federal Emergency Management Agency (FEMA)

Project Summary

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Permission to Proceed		July 1999	Approved
Architectural Agreement—Schematic (Herbert Lewis Kruse Blunck)	\$ 78,200	Nov. 1999	Approved
Program Statement		March 2000	Approved
Schematic Design		March 2000	Approved
Project Description and Total Budget	3,500,000	March 2000	Approved
Architectural Agreement—Design Development through Construction (Herbert Lewis Kruse Blunck)	312,125	April 2000	Requested

Following Board approval of the program statement, schematic design and project budget at the March Board meeting, the University now requests approval to enter into an agreement with Herbert Lewis Kruse Blunck to provide design development and construction phase design services for the project. The agreement provides for a fee of \$312,125, including reimbursables.

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Included in the University's capital register for Board ratification are six project budgets under \$250,000, four construction contracts awarded by the Executive Director, the acceptance of five completed construction contracts, and five final reports. These items are listed in the register prepared by the University and are included in the Regent Exhibit Book.

Sheila Lodge

Approved: _____
Frank J. Stork

