

# UNIVERSITY OF NORTHERN IOWA EFFICIENCIES



# UNI Efficiency Summary

- Operations: \$11,788,413
- Facilities: \$4,204,774
- Personnel: \$420,066
- Total Savings: \$16,413,253



# Operational Savings

- Renegotiated bonds for a savings of \$10,764,289
- Information Technology has reduced \$852,124 in the past two years
- Department of Residence secured a joint UNI/ISU/SUI prime food vendor contract for an estimated savings of \$160,000
- Athletics moved to electronic processes for staff and student-athletes activities, nearly \$12,000 annually



# Facilities Savings



- Facilities utility efficiencies totaled \$3,777,730
- Consolidate evening and summer programs so HVAC system can be set back earlier to save money; \$65,000 in savings to date
- Energy Conservation Projects across campus totaled \$178,130
- Reduced the amount of time to complete the renovation of the Schindler Education Center
  - Projected savings from the early completion: electrical \$73,642/year, steam \$110,272/year for a total of \$183,914/year

# Personnel Savings

- The university reduced adjunct costs by more than \$300,000 in three years
- Created a single point of contact for all academic searches; created a faculty hiring guide; with improved search processes: more than \$50,000 annually
- Utilize tutoring and academic services provided by departments across campus instead hiring additional tutors internally, \$19,000 in FY17



**THANK YOU!**

