

THE UNIVERSITY OF IOWA

Success at Iowa

Resources Plan for the UI

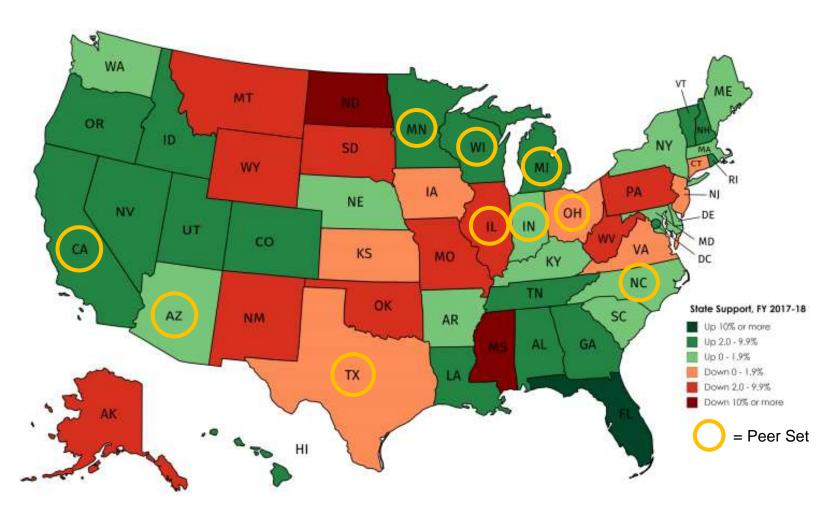
Board of Regents | 2/22/18

Premise

lowans deserve access to world class public higher education just like:



Higher Ed Funding FY 2018



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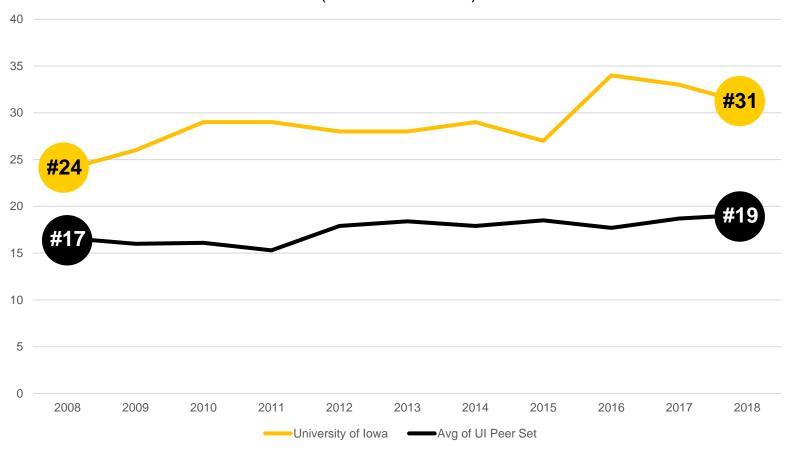
FY 1998 vs. FY 2018

- State of Iowa Budget
 - FY 1998 \$4.36 B
 - FY 2018 \$7.26 B
 - \$2.9 B
- Support from the state for the University of Iowa
 - FY 1998 \$223 million
 - FY 2018 \$216 million
 - \$7 M

UI Ranking and Reputation

U.S. News & World Report Rankings

(Public Institutions)



UI Strategic Plan 2016–2021

To improve student outcomes the UI must invest in:

- Student Success
 Undergraduate Research / Internships /
 Leadership Development / Capstone Projects /
 Academic Engagement / And More....
- Our Faculty
 Retaining and hiring the best and brightest /
 Increasing research and scholarship



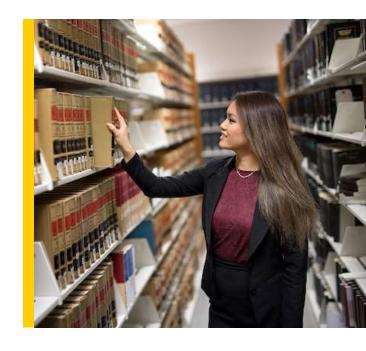
College of Liberal Arts and Sciences

- Two new faculty members and one newly tenured in Space Physics
- Investment of \$261K
- \$3.8M of new research funding
- 38 Undergraduate Research Projects in Physics and Astronomy



College of Law

- Two new clinical faculty members
- Experiential learning representing nonprofits across lowa
- Experiential learning representing indigent defendants in federal district courts
- Only 2nd such program in the nation



Carver College of Medicine

- Seven new faculty members
- Investment of \$619K
- \$8.1M of new research funding from NIH

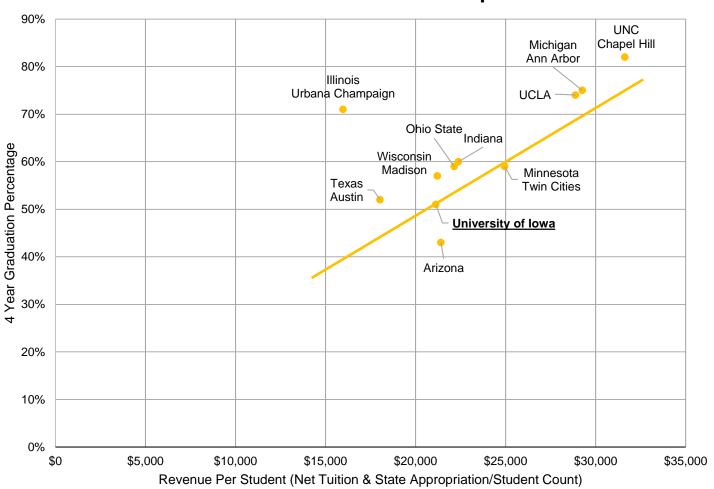


UI Ranking and Reputation

School	U.S. News Ranking - Public	U.S. News Ranking - Public/Private	Retention Rate	4 Year Grad Rate	Earnings per year (10 years post freshman year)	AAU
UCLA	#1	#21	96%	74%	\$59,600	Yes
Michigan	#4	#28	97%	75%	\$57,400	Yes
UNC - Chapel Hill	#5	#30	97%	82%	\$51,000	Yes
Wisconsin - Madison	#12	#46	95%	57%	\$51,600	Yes
Illinois - Champaign Urbana	#14	#52	94%	71%	\$56,600	Yes
Ohio State	#16	#54	93%	59%	\$42,900	Yes
Texas - Austin	#18	#56	95%	52%	\$53,000	Yes
Minnesota - Twin Cities	#25	#69	92%	59%	\$48,300	Yes
lowa	#31	#78	86%	51%	\$49,100	Yes
Indiana	#39	#90	89%	60%	\$44,700	Yes
Arizona	#58	#124	81%	43%	\$44,000	Yes
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Average	19	57	93%	63%	\$50,910	
UI vs Average (2018)	12	21	-7%	-12%	(\$1,810)	
UI vs Average (2017)	14	26				

Impact of Resources

4 Year Graduation Rate vs. Revenue per Student



Targeted Support

Supplemental Instruction (SI) and Peer Led Undergraduate Study (PLUS)

- The UI is targeting additional resources to courses that have a high drop/ fail/ withdrawal rate and therefore negatively impact a student's ability to graduate in a timely manner
- The UI has seen a 6% increase in the retention rate of first-year students who accessed supplemental instruction compared to those who did not.
- The UI will invest additional resources in targeted programs that can have a significant impact upon the retention and graduation rates of our students



Student Employment

Iowa GROW

- Structured conversations between student employees and their supervisors to connect the skills and knowledge they are gaining in the classroom with their job
- Unique to the UI but growing interest nationally (over 150 institutions have inquired about the program)
- GROW students have a 9% higher retention rate than non GROW students



Predictable Resources = Better Student Outcomes

The Plan:

- Control overhead
- Ensure expenditures align with strategic plan
- Predictable/affordable five-year plan for tuition increases
- Invest in strategic plan to deliver on student success goals





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Questions?