

ESTIMATED REVENUES

Assuming enrollments at the projected fall 2000 level, the estimated increases in gross tuition revenues for 2001-02 with the recommended tuition increases are as follows:

Gross Proceeds from Tuition and Surcharge Increases

	University of Iowa	Iowa State University	University of Northern Iowa	Total
Base Tuition Increase	\$9,052,000	\$7,222,000	\$2,661,000	\$18,935,000
SUI Nonresident Tuition Increase	530,000	-	-	530,000
Surcharges				
SUI MBA	90,525	-	-	90,525
SUI Master of Info Systems & Acctancy	154,425	-	-	154,425
SUI Dentistry	144,000	-	-	144,000
SUI Law	132,559	-	-	132,559
SUI Medicine	525,000	-	-	525,000
SUI Pharmacy	300,000	-	-	300,000
SUI Physical Therapy	121,000	-	-	121,000
TOTAL	\$11,049,509	\$7,222,000	\$2,661,000	\$20,932,509

The Board Office recommends that general institutional financial aid for students be increased at the same rate as the proposed increase in tuition and mandatory fees to offset the impact on students now receiving institutional financial aid.

The estimated increases in the student financial aid set aside for 2001-02 are:

Student Financial Aid Set Aside

University of Iowa	\$1,767,600
Iowa State University	795,000
University of Northern Iowa	524,000
TOTAL	\$3,086,600

The estimated increases in net tuition revenues after deducting the student financial aid set aside are as follows:

Net Tuition Revenue

	University of Iowa	Iowa State University	University of Northern Iowa	Total
Base Tuition Increase	\$7,604,000	\$6,427,000	\$2,137,000	\$16,168,000
SUI Nonresident Tuition Increase	445,200	-	-	445,200
Surcharges				
SUI MBA	76,041	-	-	76,041
SUI Master of Info Systems & Acctancy	129,718	-	-	129,718
SUI Dentistry	120,960	-	-	120,960
SUI Law	111,350	-	-	111,350
SUI Medicine	441,000	-	-	441,000
SUI Pharmacy	252,000	-	-	252,000
SUI Physical Therapy	101,640	-	-	101,640
TOTAL	\$9,281,909	\$6,427,000	\$2,137,000	\$17,845,909

ESTIMATED TOTAL COST OF ATTENDING REGENT UNIVERSITIES

Iowa Code §262.9 requires that the estimated total cost of attending the Regent universities, including room and board and other costs, be published in a docket memorandum along with the final approved tuition and mandatory fees.

The Regent residence systems and financial aid offices have provided the following estimated 2001-02 room and board charges and other costs associated with attending the Regent universities:

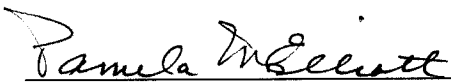
	Resident Undergrad. Tuition and Fees*	Room and Board**	Other Costs**	Estimated Total Costs**
University of Iowa	\$3,503	\$4,657	\$3,945	\$12,105
% Increase	9.3%	5.9%	3.0%	9.3%
Iowa State University	\$3,442	\$4,634	\$3,486	\$11,562
% Increase	9.9%	4.6%	3.6%	9.9%
University of Northern Iowa	\$3,440	\$4,439	\$3,594	\$11,473
% Increase	9.9%	7.0%	2.8%	9.9%

* Proposed.
** Estimated.

The estimated average total cost of attending a Regent university is \$11,713, which represents a 6.0% increase.

Actual room and board rates are set in the spring when the effects of such variables as labor contracts, occupancy rates, and the costs for food, utilities, and repairs are better known.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.


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Approved: 
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Attachment F – Detailed Tuition Table

BOARD OF REGENTS, STATE OF IOWA
ACADEMIC YEAR TUITION AND MANDATORY FEES
Proposed 2001-02

	Base Tuition & Surchage	Computer Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Consolidated Health Fee	Total Mandatory Fees	Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees	Total Dollar Increase In Tuition & Fees
UNIVERSITY OF IOWA												
Undergraduate Resident	\$ 3,116	\$ 116	\$ 107	\$ 10	\$ 35	\$ 41	58	20	\$ 387	\$ 3,503	9.3%	\$ 299
Undergraduate Resident - Business Admin.	3,116	382	107	10	35	41	58	20	\$ 653	3,769	9.1%	313
Undergraduate Resident - Engineering	3,116	382	107	10	35	41	58	20	\$ 653	3,769	9.1%	313
Undergraduate Resident - Medical	2,906	144	107	10	35	41	58	20	\$ 415	3,321	2.8%	91
Undergraduate Nonresident	11,544	116	107	10	35	41	58	20	\$ 387	11,931	8.8%	965
Undergraduate Nonresident - Business Admin.	11,544	382	107	10	35	41	58	20	\$ 653	12,197	8.7%	979
Undergraduate Nonresident - Engineering	11,544	382	107	10	35	41	58	20	\$ 653	12,197	8.7%	979
Undergraduate Nonresident - Medical	11,544	144	107	10	35	41	58	20	\$ 415	11,959	8.8%	967
Undergraduate Resident Pharmacy	4,846	116	107	10	35	41	58	20	\$ 387	5,233	8.6%	414
Undergraduate Nonresident Pharmacy	15,108	116	107	10	35	41	58	20	\$ 387	15,495	7.7%	1,105
Pharm. D. Resident	8,968	116	107	10	35	41	58	20	\$ 387	9,355	59.5%	3,491
Pharm. D. Resident - students enrolled prior to fall 2001	5,969	116	107	10	35	41	58	20	\$ 387	6,356	8.4%	491
Pharm. D. Nonresident	21,456	116	107	10	35	41	58	20	\$ 387	21,843	24.7%	4,330
Pharm. D. Nonresident - students enrolled prior to fall 2001	18,457	116	107	10	35	41	58	20	\$ 387	18,844	7.6%	1,331
Graduate Resident	3,702	116	107	10	35	41	58	20	\$ 387	4,089	9.0%	339
Graduate Resident - Engineering	3,702	382	107	10	35	41	58	20	\$ 653	4,355	8.8%	353
Graduate Nonresident	11,924	116	107	10	35	41	58	20	\$ 387	12,311	7.8%	891
Graduate Nonresident - Engineering	11,924	382	107	10	35	41	58	20	\$ 653	12,577	7.8%	905
MBA Resident	7,034	116	107	10	35	41	58	20	\$ 387	7,421	26.5%	1,555
MBA Resident - students enrolled prior to fall 2000	4,628	116	107	10	35	41	58	20	\$ 387	5,015	8.7%	401
MBA Nonresident	15,346	116	107	10	35	41	58	20	\$ 387	15,733	15.5%	2,113
MBA Nonresident - students enrolled prior to fall 2000	13,142	116	107	10	35	41	58	20	\$ 387	13,529	7.7%	973
Master of Info System & Accountancy Resident	4,768	116	107	10	35	41	58	20	\$ 387	5,155	37.5%	1,405
Master of Info System & Accountancy Resident prior to fall 2001	3,702	116	107	10	35	41	58	20	\$ 387	4,089	9.0%	339
Master of Info System & Accountancy Nonresident	12,990	116	107	10	35	41	58	20	\$ 387	13,377	17.1%	1,957
Master of Info System & Accountancy Nonresident prior to fall 2001	11,924	116	107	10	35	41	58	20	\$ 387	12,311	7.8%	891
Law Resident	8,152	232	107	10	35	41	58	20	\$ 503	8,655	10.6%	831
Law Nonresident	20,274	232	107	10	35	41	58	20	\$ 503	20,777	9.1%	1,737
Medicine Resident	14,504	144	107	10	35	41	58	20	\$ 415	14,919	40.9%	4,331
Medicine Resident - students enrolled prior to fall 2001	11,004	144	107	10	35	41	58	21	\$ 416	11,420	9.8%	1,020
Medicine Nonresident	32,972	144	107	10	35	41	58	20	\$ 415	33,387	20.0%	5,572
Medicine Nonresident - students enrolled prior to fall 2001	29,472	144	107	10	35	41	58	21	\$ 416	29,888	8.2%	2,261
Dentistry Resident, First and Second Year students	10,366	116	107	10	35	41	58	20	\$ 387	10,753	7.9%	785
Dentistry Resident, Third thru Fourth Year students	8,222	116	107	10	35	41	58	20	\$ 387	8,609	8.0%	641
Dentistry Nonresident, First and Second Year students	25,332	116	107	10	35	41	58	20	\$ 387	25,719	7.5%	1,791
Dentistry Nonresident, Third thru Fourth Year students	23,188	116	107	10	35	41	58	20	\$ 387	23,575	7.5%	1,647
Dentistry Resident, Graduate	3,702	116	107	10	35	41	58	20	\$ 387	4,089	9.0%	339
Dentistry Nonresident, Graduate	11,924	116	107	10	35	41	58	20	\$ 387	12,311	7.8%	891
Graduate Physical Therapy Resident, First Year students	5,052	116	107	10	35	41	58	20	\$ 387	5,439	45.0%	1,689
Graduate Physical Therapy Resident, Second and Third Year	3,702	116	107	10	35	41	58	20	\$ 387	4,089	9.0%	339
Graduate Physical Therapy Nonresident, First Year	13,274	116	107	10	35	41	58	20	\$ 387	13,661	19.6%	2,241
Graduate Physical Therapy Nonresident, Second and Third Year	11,924	116	107	10	35	41	58	20	\$ 387	12,311	7.8%	891
IOWA STATE UNIVERSITY												
Undergraduate Resident	\$ 3,116	\$ 144	\$ 110	\$ 16	56	-	-	-	\$ 326	\$ 3,442	9.9%	\$ 310
Undergraduate Resident - Engineering	3,116	366	110	16	56	-	-	-	548	3,664	8.6%	290
Undergraduate Resident - Comp Sci & MIS	3,116	292	110	16	56	-	-	-	474	3,590	8.7%	286
Undergraduate Nonresident	10,450	\$ 144	110	16	56	-	-	-	326	10,776	8.0%	802
Undergraduate Nonresident - Engineering	10,450	366	110	16	56	-	-	-	548	10,998	7.7%	782
Undergraduate Nonresident - Comp Sci & MIS	10,450	292	110	16	56	-	-	-	474	10,924	7.7%	778
Graduate Resident	3,702	\$ 144	110	16	56	-	-	-	326	4,028	9.5%	350
Graduate Resident - Engineering	3,702	366	110	16	56	-	-	-	548	4,250	8.4%	330
Graduate Resident - Comp Sci & MIS	3,702	292	110	16	56	-	-	-	474	4,176	8.5%	326
Graduate Nonresident	10,898	\$ 144	110	16	56	-	-	-	326	11,224	8.0%	834
Graduate Nonresident - Engineering	10,898	366	110	16	56	-	-	-	548	11,446	7.7%	814
Graduate Nonresident - Comp Sci & MIS	10,898	292	110	16	56	-	-	-	474	11,372	7.7%	810
Veterinary Medicine Resident	7,110	144	110	16	56	-	-	-	326	7,436	8.5%	579
Veterinary Medicine Nonresident	19,376	144	110	16	56	-	-	-	326	19,702	7.7%	1,402
UNIVERSITY OF NORTHERN IOWA												
Undergraduate Resident	\$ 3,116	\$ 134	\$ 106	-	84	-	-	-	\$ 324	\$ 3,440	9.9%	\$ 310
Undergraduate Nonresident	8,438	134	106	-	84	-	-	-	324	8,762	8.2%	668
Graduate Resident	3,702	134	106	-	84	-	-	-	324	4,026	9.5%	350
Graduate Nonresident	9,122	134	106	-	84	-	-	-	324	9,446	8.2%	715