**Contact: Patrice Sayre** 

## **APPROVAL OF 2009-10 TUITION AND FEES**

<u>Action Requested</u>: Consider approval of the conditional tuition and related fees for the 2009-10 academic year, as outlined in this memorandum, effective with the summer session 2009.

**Executive Summary:** At its September 2008 meeting, the Board reviewed the proposed spending and funding plans that support strategic goals and maximize available resources, and approved the request for FY 2010 state appropriations. At the October meeting, the Board received the proposed tuition and related fees for FY 2009-10. This report adds information on part-time tuition and fees. Based on funding actions of the legislature, these tuition levels may be adjusted subsequent to the 2009 legislative session. Initial revenue figures from the state show minimal growth for next year.

To evaluate proposed tuition and fee increases, the Board's policy utilizes the inflationary percentage range of the projected Higher Education Price Index (HEPI), which is 4.2% to 5.6% for FY 2009. The median of this projected range is 4.9%.

#### Regent Tuition and Mandatory Fees Proposed Academic Year 2009-10

UNDERGRADUATE		Base Tuiti	on			Mandatory	/ Fees		Т	otal Base Tu All Mandato		
	2008-09	2009-10	Incr	% Incr	2008-09	2009-10	Incr	% Incr	2008-09	2009-10	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Resident <sup>1</sup>	5,548.00	5,782.00	234.00	4.2%	976.00	1,042.00	66.00	6.8%	6,524.00	6,824.00	300.00	4.6%
Nonresident	19,662.00	21,156.00	1,494.00	7.6%	976.00	1,042.00	66.00	6.8%	20,638.00	22,198.00	1,560.00	7.6%
IOWA STATE UNIVERSITY												
Resident	5,524.00	5,756.00	232.00	4.2%	836.00	894.70	58.70	7.0%	6,360.00	6,650.70	290.70	4.6%
Nonresident	16,514.00	16,976.00	462.00	2.8%	836.00	894.70	58.70	7.0%	17,350.00	17,870.70	520.70	3.0%
UNIVERSITY OF NORTHERN IOWA												
Resident	5,524.00	5,756.00	232.00	4.2%	852.00	880.00	28.00	3.3%	6,376.00	6,636.00	260.00	4.1%
Nonresident	13,744.00	14,020.00	276.00	2.0%	852.00	880.00	28.00	3.3%	14,596.00	14,900.00	304.00	2.1%

UNDERGRADUATE Division Differentials		Base Tuiti	on			Mandatory	y Fees		Т	otal Base Tu All Mandato		
Division Differentials	2008-09	2009-10	Incr	% Incr	2008-09	2009-10	Incr	% Incr	2008-09	2009-10	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Nursing sophomores & juniors												
Resident	5,548.00	7,782.00	2,234.00	40.3%	821.00	880.00	59.00	7.2%	6,369.00	8,662.00	2,293.00	36.0%
Nonresident	19,662.00	23,156.00	3,494.00	17.8%	821.00	880.00	59.00	7.2%	20,483.00	24,036.00	3,553.00	17.3%
IOWA STATE UNIVERSITY												
Business upper division												
Resident	5,524.00	6,256.00	732.00	13.3%	876.00	934.70	58.70	6.7%	6,400.00	7,190.70	790.70	12.4%
Nonresident	16,514.00	17,476.00	962.00	5.8%	876.00	934.70	58.70	6.7%	17,390.00	18,410.70	1,020.70	5.9%
Engineering upper division												
Resident	7,082.00	7,630.00	548.00	7.7%	1,047.00	1,110.70	63.70	6.1%	8,129.00	8,740.70	611.70	7.5%
Nonresident	18,056.00	18,812.00	756.00	4.2%	1,047.00	1,110.70	63.70	6.1%	19,103.00	19,922.70	819.70	4.3%
UNIVERSITY OF NORTHERN IOWA												
Business upper division												
Resident	5.524.00	6.256.00	732.00	13.3%	852.00	880.00	28.00	3.3%	6.376.00	7.136.00	760.00	11.9%
Nonresident	13,744.00	14,520.00	776.00	5.6%	852.00	880.00	28.00	3.3%		15,400.00	804.00	5.5%

GRADUATE		Base Tuiti	on			Mandatory	y Fees		_	otal Base Tu All Mandato		
	2008-09	2009-10	Incr	% Incr	2008-09	2009-10	Incr	% Incr	2008-09	2009-10	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Resident	6,478.00	6,840.00	362.00	5.6%	958.00	1,023.00	65.00	6.8%	7,436.00	7,863.00	427.00	5.7%
Nonresident	19,360.00	20,444.00	1,084.00	5.6%	958.00	1,023.00	65.00	6.8%	20,318.00	21,467.00	1,149.00	5.7%
IOWA STATE UNIVERSITY												
Resident	6,446.00	6,716.00	270.00	4.2%	790.00	848.70	58.70	7.4%	7,236.00	7,564.70	328.70	4.5%
Nonresident	17,330.00	17,816.00	486.00	2.8%	790.00	848.70	58.70	7.4%	18,120.00	18,664.70	544.70	3.0%
UNIVERSITY OF NORTHERN IOWA												
Resident	6,446.00	6,716.00	270.00	4.2%	852.00	880.00	28.00	3.3%	7,298.00	7,596.00	298.00	4.1%
Nonresident	14,874.00	15,172.00	298.00	2.0%	852.00	880.00	28.00	3.3%	15,726.00	16,052.00	326.00	2.1%

<sup>&</sup>lt;sup>1</sup> Most undergraduate students are in the College of Liberal Arts & Sciences

### <u>Undergraduate Tuition</u>

Budgets for FY 2009 indicate that undergraduate tuition revenues are 70% of total tuition revenues at SUI; 82% at ISU; and 91% at UNI. Resident tuition accounts for 52% of total tuition revenues; SUI at 47%, ISU - 48%, and UNI - 86%. No temporary student surcharges are proposed for FY2010 at this time.

Ge	neral Underg 20	raduate Tuition 09-10 Acade		roposals
	Resi	dent	Nonre	sident
SUI	\$234	4.2%	\$1,494	7.6%
ISU	\$232	4.2%	\$462	2.8%
UNI	\$232	4.2%	\$276	2.0%

In addition to the 4.2% tuition increase, the universities have requested the following for the 2009-10 academic year:

### State University of Iowa

• Nursing – both resident and nonresident sophomores and juniors (will not be levied on seniors and there are virtually no freshman) entering the fall of 2009, additional tuition of \$2,000 to maintain a student-to-faculty ratio of 8:1. The nation is facing a shortage of nurses, and an even more severe shortage of nursing faculty. Tuition increase will allow a 12% increase in admissions for the program. Resident tuition at SUI for the BSN program is the second lowest among colleges of nursing in the Big Ten peer group

# <u>Iowa State University</u>

- Engineering both resident and non resident upper division (juniors and seniors) entering the fall of 2009, additional tuition of \$250. This is the fourth and final year of implementation and is half of prior years' supplements. Supplements contribute to reducing the student-tofaculty ratio, renovating laboratories and updating equipment, and strengthening undergraduate programs in the university's second largest college.
- Business both resident and nonresident upper division (juniors and seniors) entering the fall of 2009, additional tuition of \$500. This is the first year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, and enhance professional development and leadership programs for students.

#### University of Northern Iowa

 Business – both resident and nonresident upper division (juniors and seniors) entering the fall of 2009, additional tuition of \$500. This is the first year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, expand curriculum offerings, and expand professional skills development.

## **Graduate and Professional Tuition**

Gener	al Graduate/F 20	Professional T 09-10 Acade		se Proposals
	Resi	dent	Nonre	sident
SUI	\$362	5.6%	\$1,084	5.6%
ISU	\$270	4.2%	\$486	2.8%
UNI	\$270	4.2%	\$298	2.0%

In addition to base tuition increases for graduate/professional programs, the universities have requested the following for the 2009-10 academic year:

## State University of Iowa

- Physical Therapy for those entering the fall of 2009, additional tuition of \$1,200 for resident/nonresident. US News and World Report currently ranks the graduate program in Physical Therapy and Rehabilitation Science as the #3 program in the country for public institutions. This supplemental tuition is the first request to expand student scholarship, enhance technology services and improve the student-to-faculty ratio.
- Master of Nursing (MSN and MSN:CNL) for resident/nonresident, additional tuition of \$2,000 to be used to improve student-to-faculty ratio and provide additional exposure to research experience for MSN students. For six nursing specialties, the College of Nursing is recognized as a national leader by US News and World Report.
- Master of Speech Pathology/ Doctor of Audiology for those entering fall 2009, additional tuition of \$1,600. The graduate program in Speech Pathology is ranked #1 and the Audiology graduate program is ranked #2 in the nation. This first tuition supplement request will be used to meet extensive clinic practicum needs. Audiology students in their fourth year will not be subject to this tuition as they are working off campus in outplacements.
- Master of Business Administration for students entering in the fall of 2009, resident students will pay additional tuition of \$1,900 and nonresident students will see an increase of \$3,500 in this first year of a two-year phase in. This nationally-recognized program will use these supplemental funds to increase international business study, an important skill development limited at this time to China and Hong Kong.
- Dentistry for those entering the fall of 2009, additional tuition of \$3,000 for resident/nonresident. As the state's only dental school, the College of Dentistry requests a four-year phase in of additional funds to hire a Director of Student Learning and Mentorship, invest in faculty development and support the operating costs of the Board-approved master plan for the College of Dentistry (October 2007).
- Law for both resident and nonresident students, additional tuition of \$2,450 for academic programming and student services, additionally three faculty positions lost due to past budget constraints will be filled.
- Physician Assistant for those entering the fall of 2009, additional tuition of \$1,000 for resident/nonresident students to enhance the quality and substance of this program. This program is one of the University's premiere programs as evidenced by its current #1 ranking by US News and World Report.
- Medicine As in 2009, in lieu of a percentage tuition increase for medical students, SUI proposes the following to slow the rate of nonresident tuition and bring resident tuition rates up to the level of other peer institutions:
  - A base tuition increase of \$1,578 (7%) for resident medical students enrolled prior to Fall 2007.
  - A base tuition increase of \$1,578 (6.2%) for resident medical students enrolled Fall 2007, Fall 2008 and Fall 2009.
  - A base tuition increase of \$1,578 (3.8%) for nonresident medical students.

# **Iowa State University**

- Engineering for both resident and nonresident, additional tuition of \$500. Funds will be
  used to enhance the educational experience of current graduate students as well as for
  programs to grow graduate enrollment.
- Veterinary Medicine for fourth-year professional veterinary students, an additional tuition of \$7,500; resident and nonresident. The fourth year is a 12-month program including clinical work. Funds are needed due to new accreditation requirements for clinical training and clinical equipment costs. Students were informed of this clinical fee at admission.

### University of Northern Iowa

 Business – both resident and nonresident, additional tuition of \$500. This is the first year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, expand curriculum offerings, and expand professional skills development.

# Unit Cost of Instruction versus Tuition

Board policy requires that tuition for nonresident undergraduate students should, at a minimum, cover the full cost of their education at each Regent university. The Board has historically utilized university compiled information regarding the cost of instruction per student ("unit cost") to measure compliance.

The unit cost represents general fund supported cost of instruction of a full-time equivalent student at a given level and includes certain assumptions relative to instructional costs at the various student levels (i.e., lower division undergraduates, upper division undergraduates, graduate, and professional). Costs such as building repairs, public service, scholarships and fellowships, auxiliary enterprises, health care units, indirect cost recovery, and capitals are excluded from the unit cost calculations.

The most recent unit cost study, based on FY 2007 expenditures, was presented to the Board in May 2008. Proposed tuition for nonresident undergraduates exceeds the projected unit costs of instruction at all three universities.

	FY 2009 Undergra	duate Tuition Only	Estimated FY 2009
	Resident	Nonresident	Undergraduate Unit Cost
SUI	\$5,548	\$19,662	\$10,674
ISU	\$5,524	\$16,514	\$10,820
UNI	\$5,524	\$13,744	\$11,332

### Tuition Set-Aside for Student Financial Aid

The Board's tuition policy mandates that a minimum of 15% of gross tuition proceeds be set-aside for student financial aid, a mix of need-based and merit-based aid. This combination of financial assistance is essential for the universities to attract high achieving students as well as provide affordable higher education.

The proposed set-aside percentages for student financial aid for FY 2009 are: SUI at 20%; ISU at 15%; and UNI at 18%. Each university has met or exceeded the minimum requirements for set-aside during the last several years.

### Projected Tuition Revenue Increases

Based on anticipated Fall 2009 enrollments, the combined additional revenues from the proposed undergraduate and graduate/professional tuition rate increases are expected to provide additional revenues and set-aside funding for the 2009-10 academic year. In September, base tuition revenues for the Regent universities were estimated at a 4.2% inflationary increase resulting in an additional \$22.6 million.

Requested nonresident undergraduate tuition increases are 7.6% for SUI, 2.8% for ISU and 2.0% for UNI. Incremental gross revenues based on these percentages are projected to provide approximately \$26.6 million – an increase due to higher enrollments. The requested additional professional and upper division business and engineering tuition increases are expected to provide an additional \$7.2 million for those programs. After the Board-mandated tuition set-aside for financial aid of \$5.4 million, the incremental net tuition revenues are approximately \$28.3 million.

Based on funding actions of the legislature, charges to students may be adjusted subsequent to the 2009 legislative session.

### Mandatory Fee Increases

Mandatory fees, charged to each student, provide a distinct resource to respond to specific needs of students. Each University proposed increases for most of the mandatory fees. The majority of the requested increases were within the HEPI range.

				Mandat	ory Fee P	roposals						
	SUI				ISU				UNI			
	Actual	Proposed	Incre	ase	Actual	Proposed	Incre	ease	Actual	Proposed	Incre	ease
	2008-09	2009-10	\$	%	2008-09	2009-10	\$	%	2008-09	2009-10	\$	%
Computer (1)	400.00	417.00	17.00	4.3%	226.00	230.00	4.00	1.8%	193.00	200.00	7.00	3.6%
Health	200.00	209.00	9.00	4.5%	190.00	196.00	6.00	3.2%	162.00	166.00	4.00	2.5%
Health Facility	10.00	10.00	-	0.0%	16.00	16.00	-	0.0%	33.00	29.00	(4.00)	-12.1%
Student Activities	60.00	63.00	3.00	5.0%	66.20	67.70	1.50	2.3%	-	-	-	
Student Services	65.00	73.00	8.00	12.3%	225.80	170.20	(55.60)	-24.6%	227.00	215.00	(12.00)	-5.3%
Student Union	104.00	108.00	4.00	3.8%	-	-	-		-	-	-	
Building	119.00	119.00	-	0.0%	112.00	81.50	(30.50)	-27.2%	237.00	235.00	(2.00)	-0.8%
Career Services - Undergrad	18.00	19.00	1.00	5.6%	-	-	-		-	-	-	
Arts & Cultural Events (2)	0.00	24.00	24.00	NEW	-		-		-	-	-	
Recreation (3)	0.00	0.00	-		-	133.30	133.30	NEW	-	35.00	35.00	NEW
Totals	976.00	1,042.00	66.00	6.8%	836.00	894.70	58.70	7.0%	852.00	880.00	28.00	3.3%

<sup>&</sup>lt;sup>1</sup> For SUI, the computer fee for the College of Liberal Arts & Sciences has been used as the basic computer fee. Dollar costs and increases for students majoring in Business Administration, Engineering, and College of Public Health at SUI and for students majoring in Business, Engineering, & Computer Science at ISU are higher. Graduate rates at ISU are lower. The 2009-10 proposals for differential computer fees are detailed below.

<sup>&</sup>lt;sup>3</sup> Recreation fee is a new fee. For ISU, Recreation Services became an auxilliary enterprise, and fees previously included under Student Services are added to expenses related to the recreation facilities expansion and renovation. For UNI, fees previously under Student Services have been reallocated to this line and new dollars have been added.

		SUI				ISU				UNI		
	Actual	Proposed	Incre	ase	Actual	Proposed	Increa	se	Actual	Proposed	Incre	ase
	2008-09	2009-10	\$	%	2008-09	2009-10	\$	%	2008-09	2009-10	\$	%
Computer												
General (CLAS - SUI)	400	417	17	4.3%	226	230	4	1.8%	193	200	7	3.6%
Business - Undergrad	538	561	23	4.3%	266	270	4	1.5%				
Business - Grad					220	224	4	1.8%				
Computer Science					437	446	9	2.1%				
Engineering	586	611	25	4.3%	437	446	9	2.1%				
Graduate					180	184	4	2.2%				
Law	600	680	80	13.3%								
Nursing	245	255	10	4.1%								
Pharm D	554	578	24	4.3%								
Public Health MS/PhD	585	610	25	4.3%								

<sup>&</sup>lt;sup>2</sup> SUI - new Arts & Cultural fee is currently an approved miscellaneous fee only for College of Liberal Arts and Sciences undergraduates. Proposed that fee becomes mandatory for all students.

Fee proposals for the 2009-10 academic year that vary from the identified range (unless due to rounding) are highlighted below:

### University of Iowa

- College of Law computer fee proposal is an increase of \$80 (13.3%) to assist the Law Library in providing necessary instructional technology to students and faculty. The incremental fee is expected to generate \$52,000.
- The proposed Student Services fee increase of \$8 (12.3%) will be used to support extraordinary operating expenses of the University's CAMBUS service (\$5 of the total increase). Much of the needed funds will offset the increase in fuel costs as the CAMBUS system receives no state appropriations support.
- A new fee, Arts and Cultural Events, of \$24 is proposed. This fee would replace a miscellaneous fee for undergraduates in the College of Liberal Arts and Sciences. This fee would support production costs in the Division of Performing Arts and allow more students to benefit from free or reduced-price admissions to performances and exhibitions.

NOTE: Based on Board action at the September 2006 meeting, mandatory student fees at the University of Iowa are expected to increase for the 2010-11 academic year by \$219 to fund the construction of the Campus Recreation and Wellness Center.

### Iowa State University

- A new fee- Recreation- is proposed for \$133.30. As Recreation Services became an auxiliary enterprise as of July 2008, this fee would show expenses related to the recreation facilities expansion and renovation. The fee consists of \$62.80 (which includes a \$2.40 inflationary factor for FY 2010) and \$30.50 for recreation costs transferred from Student Services and Building Fees, respectively, and an additional \$40 to fund a combination of architectural, design and construction costs.
- Student Services fee of \$170.20 combines a decrease of \$55.60 from of the removal of recreation to a separate category (-\$62.80) and an increase for CyRide to offset rising fuel prices and mandated minimum wage increases.

# University of Northern Iowa

- A new fee, Recreation, is proposed for \$35.00. This is a reallocation of \$23 from Student Services and \$12 as a new request. This fee will allow for increased hours of access to Wellness and Recreation Services.
- Student Services, at \$215, is a decrease over the previous year due to reallocation of \$23 to the new Recreation fee and new funds to support student organizations and activities.

### Estimated Cost of Attendance

<u>lowa Code</u> §262.9(18) requires the Board to publish the estimated total cost of attending the Regent universities, including room and board and other costs, at the same time that it publishes final tuition and mandatory fees.

Based on the preceding tuition proposal and university projected increases for room, board, and other costs, the following table estimates the total cost of attendance for a resident undergraduate student.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.

			Academic ` nt Undergrad			
			Cost of Atte			
	Tuition	Room &	Other	Estimated	\$	%
	& Fees*	Board**	Costs**	Totals**	Increase	Increase
SUI	\$6,824.00	\$7,504.00	\$4,574.00	\$18,902.00	\$963.00	5.4%
ISU	6,650.70	7,332.00	4,630.00	18,612.70	939.70	5.3%
UNI	6,636.00	7,062.00	4,432.00	18,130.00	581.00	3.3%
Average	\$6,703.57	\$7,299.33	\$4,545.33	\$18,548.23	\$827.90	4.7%
	* Proposed					
	** Estimated.					

# **Tuition-Related Miscellaneous Charges**

The University of Iowa is requesting the establishment of two dentistry certificate program fees, which would not be subject to student aid set-aside. These fees would be for post-DDS students.

- Orthodontics certificate program fee of \$10,352. This is the final increase of a planned three year phase in. It includes a 4.2% increase on the base fee and an additional \$4,000. This program is only offered as a two-year certificate plus M.S. degree program -- students must pay both the certificate fee and graduate tuition.
- Endodontics certificate program fee of \$36,682. This fee applies to international students with no U.S.-recognized DDS degree; includes a 4.2% increase on the base fee and an additional \$25,000. Significant time and resources are required to bring foreign-trained dentists up to the skill level of graduating senior dental students.

Additionally, the University of Iowa requests the addition of \$90 per semester hour for the MBA –for Professionals and Managers. This miscellaneous fee is also not subject to tuition set-aside. New funds will be used for the extension courses taught in Des Moines, Cedar Rapids and the Quad Cities. To expand:

- o global learning activities
- o remote access
- o networking activities and communication among current and former MBA-PM students
- improve off-site facilities

The remaining proposed increases are consistent with tuition proposals for the 2009-10 academic year.

TUITION-RELA				ES					
ACTUAL FY	-				Otata Habi		11-5	- No Chila ada -	an Incom
	Actual	niversity of Id Proposed	wa	Actual	State Univer Proposed	ersity	Actual	sity of Northe Proposed	ern iowa
Tuition-Related Miscellaneous Charges	FY 2009	FY 2010	% Chg	FY 2009	FY 2010	% Chg	FY 2009		% Chg
Correspondence Study (per semester hour)							\$180	\$188	4.4%
Extension Courses/Continuing Education (per credit hour)									
Undergraduate	\$232	\$242	4.3%	\$231	\$240	3.9%	\$231	\$240	3.9%
Graduate	\$361	\$381	5.5%	\$359	\$374	4.2%	\$359	\$374	4.2%
MBA Program	\$510	\$600	17.6%	\$467	\$487	4.3%	\$467	\$487	4.3%
Executive MBA Program- (entering fall 2008 & fall 2009, 2yr Total)	\$51,000	\$51,000	0.0%						
RN to BSN Program (off campus only)	\$302	\$315	4.3%						
MSN	\$538	\$679	26.2%						
College of Public Health (off campus only)									
Undergraduate	\$300	\$313	4.3%						
Graduate and Other Public Health MS and PhD	\$430	\$448	4.2%						
Master of Health Administration	\$625	\$651	4.2%						
Master of Public Health	\$617	\$643	4.2%						
Hospital Certificate Technology Programs (per year)	\$891	\$928	4.2%						
Endodontics Certificate (per year)	\$11,211	\$11,682	4.2%						
Endodontics Certificate (per year) - Internatl students with no US DDS	\$11,211	\$36,682	227.2%						
Orthodontics Certificate (per year)	\$6,096	\$10,352	69.8%						
Pediatric Dentistry (per year)	\$891	\$928	4.2%						
Periodontics Certificate (per year)	\$3,891	\$4,054	4.2%						
Prosthodontics Certificate-Non-US DDS -internatl students (per year)	\$5,891	\$6,138	4.2%						
Prosthodontics Certificate-All Other students (per year)	\$891	\$928	4.2%						
Lakeside Lab (5 weeks)									
Undergraduate (per credit hour)	\$232	\$242	4.3%	\$231	\$240	3.9%	\$231	\$240	3.9%
Graduate (per credit hour)	\$361	\$381	5.5%	\$359	\$374	4.2%	\$359	\$374	4.2%
Law Special 10 Week Summer Session									
Resident	\$5,584	\$6,712	20.2%						
Nonresident	\$11,176	\$12,616	12.9%						
Open Credit (per project)							\$462	\$480	3.9%
Workshops/Telecourses (per semester hour)									
Undergraduate	\$232	\$242	4.3%	\$231	\$240	3.9%	\$231	\$240	3.9%
Graduate	\$361	\$381	5.5%	\$359	\$374	4.2%	\$359	\$374	4.2%

Board of Regents, State of Iowa Proposed Tuition and Mandatory Fees Academic Year 2009-10

	CIE			Ac	ademic Y	Academic Year 2009-10	0	4						0 - Q + C +	
	FY 2010					MAN	- AND A	-					Proposed	& Increase	Increase In
	Base	Compliter	I Do I T	Health	Student	Student	Student		Career	New Arts	New	Total		in Tuition &	Tuition &
HININEBSITY OF IOWA		Fee	Fee	Fee	Fee		_	Fee		Events	Fee	Fees	Fees	Fees	Fees
Undergraduate Resident - Business	\$ 5.782	\$ 561	\$ 209	300	8	\$ 73	\$ 108	8 119	45	\$ 24		\$ 1.186	8968	306	4.6%
Undergraduate Resident - Business (upper division)		П	П	П	П		108	119	П			П		\$ 368	4.5%
Undergraduate Resident - CLAS	5,782	417	209	10	63	73	108	119	19	24		1,042	6,824	300	4.6%
Undergraduate Resident - Engineering	5,782	611	209	10	63	73	108	119	19	24		1,236	7,018	308	4.6%
Undergraduate Resident - Engineering (upper division) Undergraduate Resident - Nursing -soph/jr Fall 2009	7,782	255	209	10	63	73	108	119	19	24		880	8,662	2,293	36.0%
Undergraduate Resident - Nursing - freshman, seniors	5,782	255	209	10	63	73	108	119	19	24		880	6,662	293	4.6%
Undergraduate Nonresident - Business	21,156	561	209	10	63	73	108	119	19	24		1,186	22,342	1,566	7.5%
Undergraduate Nonresident - CLAS	21,156	417	209	10	63	73	108	119	19	24		1,186	22,198	1,560	7.6%
Undergraduate Nonresident - Engineering	21,156	611	209	10	63	73	108	119	19	24		1,236	22,392	1,568	7.5%
Undergraduate Nonresident - Engineering (upper division)	22,876	611	209	10	63	73	108	119	19	24		1,236	24,112	1,690	7.5%
Undergraduate Nonresident - Nursing soph/jr Fall 2009	23,156		209	10	63	73	108	119	19	24		880	24,036	3,553	17.3%
Undergraduate Nonresident - Nursing - freshman, seniors	21,156	255	209	10	63	73	108	119	19	24		880	22,036	1,553	7.6%
Graduate Resident	6,840	717	209	10	63	73	108	119		24		1 023	7.07,7	420	5.8%
Graduate Resident - Engineering	6.840		209	10	63	73	108	119		24		1.217	8,057	427	5.7%
Graduate Nonresident	20,444		209	10	63	73	108	119		24		861	21,305	1,142	2.7%
Graduate Nonresident - CLAS	20,444		209	10	63	73	108	119		24		1,023	21,467	1,149	2.7%
Graduate Nonresident - Engineering	20,444	611	209	10	63	73	108	119		24		1,217	21,661	1,157	2.6%
Master of Accountancy Resident	11,070	255	209	10	63	73	108	119		24		861	11,931	1 226	5.7%
Doctor of Physical Therapy Resident	10.518	255	209	10	63	73	108	119		24		861	11.379	616	5.7%
Doctor of Physical Therapy Resident (entering fall 2009)	11,718	255	209	10	63	73	108	119	-	24		861	12,579	1,816	16.9%
Doctor of Physical Therapy Nonresident	22,968	255	209	10	63	73	108	119		24		861	23,829	1,276	2.1%
Doctor of Physical Therapy Nonresident (entering fall 2009)	24,168	255	209	10	63	73	108	119		24		861	25,029	2,476	11.0%
Master of Nursing Programs Resident	12,204	255	209	10	63	73	108	119		24		861	13,065	3 202	24.8%
Master of Health Administration Resident	10.576	252	209	10	89	73	108	119	١.	24		861	11 437	618	5 7%
Master of Health Administration Nonresident	23,642	255	209	10	63	73	108	119		24		861	24,503	1,312	5.7%
Master of Public Health Resident	10,478	255	209	10	63	73	108	119		24		861	11,339	614	2.7%
Master of Public Health Nonresident	23,540	255	209	10	63	73	108	119		24		861	24,401	1,306	5.7%
Master of Speech Pathology Resident (prior to fall 2009)	6,840	417	500	10	63	/3	108	118		24		1,023	7,863	282	8.0%
Master of Speech Pathology Resident (entering fall 2009)	0,440	417	209	0.4	63	73	100	9 1 9		24		1,023	9,463	2,102	30.0%
Master of Speech Pathology Nonresident (entering fall 2009)	22,044		209	10	63	73	108	119		24		1.023	23.067	2.904	14.4%
Doctor of Audiology Resident(prior to fall 2009)	6,840		209	10	63	73	108	119		24		1,023	7,863	582	8.0%
Doctor of Audiology Resident(entering fall 2009)	8,440	417	209	10	63	73	108	119		24		1,023	9,463	2,182	30.0%
Doctor of Audiology Nonresident(prior to fall 2009)	20,444		209	10	63	73	108	119		24		1,023	21,467	1,304	6.5%
Doctor of Audiology Nonresident(entering fall 2009)	22,044	417	209	10	63	73	108	119		24		1,023	23,067	2,904	14.4%
Doctor of Nursing Practice Resident	14,166	255	209	10	63	73	108	119		24		861	15,027	808	5.7%
Doctor of Nursing Practice Nonresident Other Bublic Health MS and DbD Besident	28,334	255	209	10	63	73	108	119		24		1 216	29,195	1,560	5.6%
Other Public Health MS and PhD Nonresident	20.444	610	209	10	63	73	108	119		24		1.216	21,660	1.157	2.6%
MBA Resident (prior to fall 2009)	14,344		209	10	63	73	108	119		24		861	15,205	818	2.1%
MBA Resident (entering fall 2009)	16,244		209	10	63	73	108	119		24		861	17,105	2,718	18.9%
MBA Nonresident (prior to fall 2009)	26,308	255	209	10	63	73	108	119		24		861	27,169	1,452	5.6%
Dentistry Resident (entering fall 2006)	24.058	255	209	10	63	73	108	119		24		861	24.919	1.334	5.7%
Dentistry Resident (entering fall 2007 & 2008)	27,326	255	209	10	63	73	108	119		24		861	28,187	1,506	2.6%
Dentistry Resident (entering fall 2009)	30,326	255	209	10	63	73	108	119		24		861	31,187	4,506	16.9%
Dentistry Nonresident (entering fall 2006)	43,266	255	209	10	63	73	108	119		24		861	44,127	2,352	5.6%
- 10	49,536	255	209	10	63	73	108	119		24		861	50.397	5.526	12.3%
Law Resident	20,146	089	209	10	63	73	108	119		24		1,286	21,432	3,516	19.6%
Law Nonresident	37,852	089	209	10	63	73	108	119		24		1,286	39,138	4,454	12.8%
Medicine Resident (pre-Fall 2007)	24,026	255	209	10	63	73	108	119		24		861	24,887	1,636	7.0%
Medicine Resident (entering fall 2007, 2008 & 2009)	26,888	255	209	10	63	73	108	119		24		861	27,749	1,636	6.3%
Devociosa Accietast Decidant prior to fall 2000	42,702		802	0.	503	73	108	2 2		24		801	43,563	1,636	3.9%
Physician Assistant - Resident (entering fall 2009)	11,168	255	209	10	63	73	108	119		24		861	12.029	1.596	15.3%
Physician Assistant -Nonresident - prior to fall 2009	23,232		209	10	63	73	108	119		24		861	24,093	1,290	5.7%
	24,232	255	209	10	63	73	108	119		24		861	25,093	2,290	10.0%
Pharm. D. Resident (prior to fall 2007)  Pharm. D. Resident (entering fall 2007, 2008, 2009)	14,616	578	209	10	63	73	108	119	.	24		1,184	15,800	1 020	5.7%
Pharm. D. Nonresident (prior to fall 2007)	32,252	878	209	10	63	73	108	119	1	24		1,184	33,436	1,782	5.6%
Pharm. D. Nonresident (entering fall 2007, 2008,2009)	33,342	829	209	10	63	73	108	119		24		1,184	34,526	1,840	2.6%

Board of Regents, State of lowa Proposed Tuition and Mandatory Fees Academic Year 2009-10

	TUITION					MAN	MANDATORY FEES	' FEES						TOTALS	
	FY 2010 Base			Health	Student	Student			Career	New Arts	New	Total	Proposed Tuition &	\$ Increase Increase In in Tuition &	Increase In Tuition &
	Tuition	Computer	r Health	Facility	Activities					& Cultural	Recreation	Ž	Mandatory		
		Fee		Fee	Fee	Fee	Fee	Fee	Fee	Events	Fee	Fees	Fees	Fees	Fees
IOWA STATE UNIVERSITY															
Undergraduate Resident	\$ 5,756	\$ 230	\$ 196	\$ 16	02'29 \$	\$ 170.20	- \$	\$ 81.50			\$ 133.30	\$ 894.70	\$6,650.70	\$ 291	4.6%
Undergraduate Resident - Business	5,756	270	196	16	02'29	170.20	-	81.50			133.30	934.70	6,690.70	291	4.5%
Undergraduate Resident - Business - upper division	6,256	270	196	16	02'29	170.20		81.50			133.30	934.70	7,190.70	16/	12.4%
Undergraduate Resident - Engineering (lower division)	5,756	446		16	67.70	170.20		81.50			133.30	1,110.70	6,866.70	596	4.5%
Undergraduate Resident - Engineering (upper division)	7,630	446	196	16	67.70	170.20		81.50			133.30	1,110.70	8,740.70	612	7.5%
Undergraduate Resident - Comp Science	5,756	446	196	16	02'29	170.20	-	81.50			133.30	1,110.70	6,866.70	596	4.5%
Undergraduate Nonresident	16,976	230	196	16	02'29	170.20		81.50			133.30	894.70	17,870.70	521	3.0%
Undergraduate Nonresident - Business	16,976	270	196	16	67.70	170.20		81.50			133.30	934.70	17,910.70	521	3.0%
Undergraduate Nonresident - Business - upper division	17,476	270	196	16	67.70	170.20		81.50			133.30	934.70	18,410.70	1,021	2.9%
Undergraduate Nonresident - Engineering (lower division)	16,976	446	196	16	67.70	170.20		81.50			133.30	1,110.70	18,086.70	256	3.0%
Undergraduate Nonresident - Engineering (upper division)	18,812	446	196	16	02'29	170.20		81.50			133.30	1,110.70	19,922.70	820	4.3%
Undergraduate Nonresident - Comp Science	16,976	446	196	16	02'29	170.20	-	81.50			133.30	1,110.70	18,086.70	256	3.0%
Graduate Resident	6,716	184	196	16	02'29	170.20	-	81.50			133.30	848.70	7,564.70	329	4.5%
Graduate Resident - Business	6,716	224	196	16	67.70	170.20	-	81.50			133.30	02'888	7,604.70	329	4.5%
Graduate Resident - Engineering	7,738	446	196	16	02'29	170.20	-	81.50			133.30	1,110.70	8,848.70	928	10.7%
Graduate Resident - Comp Science	6,716	446	196	16	02'29	170.20	-	81.50			133.30	1,110.70	7,826.70	334	4.5%
Graduate Nonresident	17,816	184	196	16	02'29	170.20	-	81.50			133.30	848.70	18,664.70	545	3.0%
Graduate Nonresident - Business	17,816	224	196	16	67.70	170.20	-	81.50	-		133.30	02'888	18,704.70	545	3.0%
Graduate Nonresident - Engineering	18,828	944	196	16	02'29	170.20	•	81.50			133.30	1,110.70	19,938.70	1,062	2.6%
Graduate Nonresident - Comp Science	17,816	446	196	16	02'29	170.20	-	82.00	-		133.30	1,111.20	18,927.20	099	3.0%
Veterinary Medicine Resident	15,682	230	196	16	02'29	170.20	•	81.50			133.30	894.70	16,576.70	169	4.3%
Veterinary Medicine Resident - 4th year fall 2009	23,181	230	196	16	02'29	170.20		82.00			133.30	895.20	24,076.20	8,190	51.6%
Veterinary Medicine Nonresident	37,260	230	196	16	02'29	170.20		82.00			133.30	895.20	38,155.20	1,073	2.9%
Veterinary Medicine Nonresident - 4th year-fall 2009	44,760	230	196	16	02'29	170.20		82.00			133.30	895.20	45,655.20	8,573	23.1%
UNIVERSITY OF NORTHERN IOWA															

UNIVERSITY OF NORTHERN IOWA														
Undergraduate Resident	\$ 2,756 \$	\$ 200	\$ 166	\$ 29	- \$	\$ 215	- \$	\$ 235		\$ 35	0.088 \$ 9	00'989'98 0	\$ 260	4.1%
Undergraduate Resident - Business - upper division	6,256	200	166	29		215		235		35	00.088 \$	7,136.00	200	11.9%
Undergraduate Nonresident	14,020	200	166	29		215		235		35	00.088 \$ 9	14,900.00	304	2.1%
Undergraduate Nonresident - Business - upper division	14,520	200	166	53	-	215	-	235		32	0.088 \$ 9	15,400.00	804	2.5%
Graduate Resident	6,716	200	166	29	-	215	-	235		35	00:088 \$ !	7,596.00	298	4.1%
Graduate Resident - Business	7,216	200	166	29		215		235		35	\$ 880.00	00.960,8	798	10.9%
Graduate Nonresident	15,172	200	166	29		215		235		32	\$ 880.00	16,052.00	326	2.1%
Graduate Nonresident - Business	15,672	200	166	29	-	215		235		35	\$ 880.00	)   16,552.00	826	5.3%

BOARD OF REGENTS AGENDA ITEM 14
STATE OF IOWA PAGE 11

# Part-time Tuition and Mandatory Fees

The <u>Regent Policy Manual</u> §8.02A directs that residents and nonresidents be charged the same tuition for 0 to 4 credit hours. A flat rate is charged to students taking 0 to 2 credit hours, with charges for 3 and 4 credits progressively higher but remaining the same for resident and nonresident students. Resident and nonresident rates are different for 5 credit hours and above, with the rate differential based on full-time tuition rates.

The intent of the policy is to encourage enrollment at the Regent universities on a part-time basis. Nonresidents in states bordering lowa are encouraged to take Regent courses at the graduate study centers, which are located in the Quad Cities, Sioux City, and Council Bluffs.

The proposed 2009-10 part-time tuition rates for resident and nonresident undergraduate and graduate courses at the three universities are consistent with the proposed tuition and mandatory fee rates.

Undergraduate and professional part-time tuition and mandatory fees are based on 12 credit hours, while graduate part-time rates are based on 9 credit hours.

The proposed mandatory fees for part-time students as well as summer semesters are assessed differently among the universities.

#### Student Health fees – All universities

 Full fee assessed to all students taking 5 or more hours per semester; for SUI, ISU and UNI; no fee assessed to student taking less than 5 credit hours.

# Student Health Facility fees

- SUI full fee assessed to all students taking 5 or more hours per semester; no fee assessed to student taking less than 5 credit hours
- ISU full fee assessed to all students regardless of the number of credit hours taken
- UNI full fee assessed to all students taking 5 or more hours per semester; half of the fee assessed for 4 or fewer credit hours

### All other mandatory fees

### For undergraduate students:

- SUI and ISU assessed at 75% of the full semester rates for 6 through 11 hours and at 50% for less than 6 credit hours
- UNI assessed at 75% of full semester rates for 9 through 11 credit hours, at 50% for 6 through 8 hours, and at 25% for less than 6 hours: exception Building and Recreation fees assessed at full semester rates to all students taking 5 or more hours per semester and at 50% for less than 5 credit hours

### For graduate students:

- SUI assessed at 75% of full semester rates for 4 through 8 hours and 50% for less than 4 credit hours
- ISU assessed at 75% of full semester rates for 5 through 8 hours and 50% for less than 5 credit hours
- UNI assessed at 75% of full semester rates for 7 and 8 hours, 50% for 5 and 6 hours, and 25% for less than 5 credit hours; exception – Building and Recreation fees assessed at full semester rates to all students taking 5 or more hours per semester and at 50% for less than 5 credit hours

#### Summer school

- SUI & ISU computer fees assessed at full semester rate; maximum of other fees at 50%
- UNI assessed at 75% of the full semester rate

# Proposed Undergraduate Per Hour Resident Tuition and Mandatory Fees Rates Academic Year 2009-10

			SUI			ISU		UNI		
		Tuition	Mand. Fees	Total	Tuition	Mand. Fees	Total	Tuition	Mand. Fees	Total
12+ hours	(full									
semester)		2,891.00	521.00	3,412.00	2,878.00	447.35	3,325.35	2,878.00	440.00	3,318.00
11 hours		2,651.00	418.75	3,069.75	2,640.00	362.50	3,002.50	2,640.00	388.25	3,028.25
10 hours		2,410.00	418.75	2,828.75	2,400.00	362.50	2,762.50	2,400.00	388.25	2,788.25
9 hours		2,169.00	418.75	2,587.75	2,160.00	362.50	2,522.50	2,160.00	388.25	2,548.25
8 hours		1,928.00	418.75	2,346.75	1,920.00	362.50	2,282.50	1,920.00	336.25	2,256.25
7 hours		1,687.00	418.75	2,105.75	1,680.00	362.50	2,042.50	1,680.00	336.25	2,016.25
6 hours		1,446.00	418.75	1,864.75	1,440.00	362.50	1,802.50	1,440.00	336.25	1,776.25
5 hours		1,205.00	315.25	1,520.25	1,200.00	277.25	1,477.25	1,200.00	284.50	1,484.50
4 hours		964.00	205.75	1,169.75	960.00	179.25	1,139.25	960.00	126.75	1,086.75
3 hours		723.00	205.75	928.75	720.00	179.25	899.25	720.00	126.75	846.75
0-2 hours		482.00	205.75	687.75	480.00	179.25	659.25	480.00	126.75	606.75

## **Additional Information:**

## **Board Tuition Policy**

The Board tuition policy includes, in part:

The Board will use, as a benchmark in evaluating tuition and fee increases, an inflationary percentage range of the projected HEPI (Higher Education Price Index) as determined by the University of Iowa's Institute for Economic Research, in consultation with economists at Iowa State University and the University of Northern Iowa.

## **Higher Education Price Index**

HEPI measures the average relative level in the prices of a fixed market basket of goods and services purchased by colleges and universities through current educational and general expenditures excluding research. HEPI documents inflation affecting the higher education industry, allowing colleges and universities to specifically determine the increase in funding required each year to maintain real investment.

Since the Board determines tuition increases well in advance of the actual expenditure of funds, the Board has utilized inflation projections. The Institute for Economic Research at the University of Iowa prepares these projections, which include a range for HEPI.

HEPI Projections						
	<u>Range</u>	<u>Median*</u>				
FY 2006	3.4 - 4.5%	5.0%				
FY 2007	4.5 - 5.5%	3.4%				
FY 2008	3.2 - 4.2%	3.6%				
FY 2009	3.2 - 4.5%	3.8%				
FY 2010	4.2 - 5.6%	4.9%				
* FY 2006, FY 200	7, and FY 2008 include the or	iginal projected				
range and the ac	tual HEPI rate in the median of	column.				

# Peer Groups

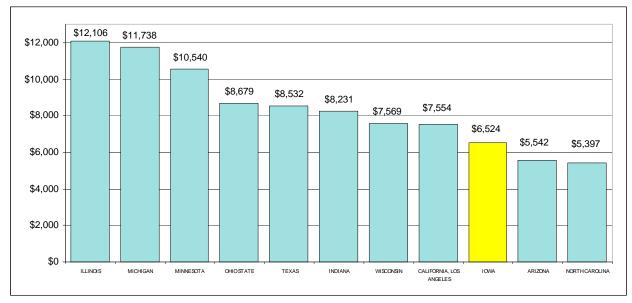
The following table and those on the next two pages represent comparative analyses with the Board-established peer groups; ten other universities are represented in each of the Regent universities peer comparison groups.

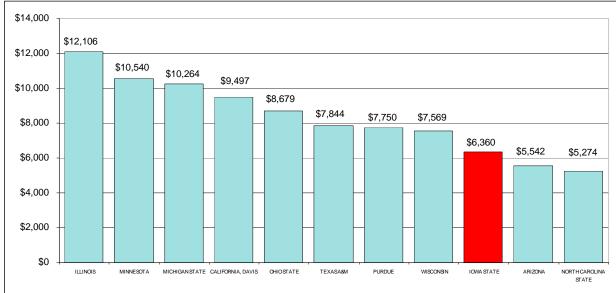
Tuition and Fees 2008-09 Academic Year

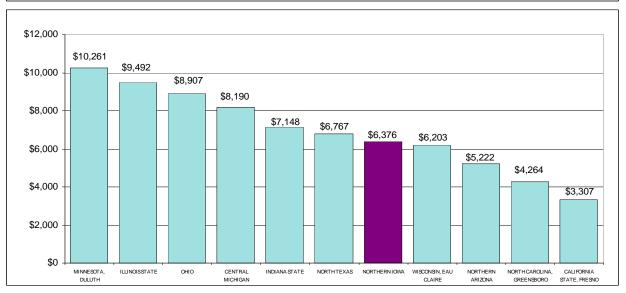
2000-03 Academi	C i Cai	
	Resident	Nonresident
University of Iowa	\$6,524	\$20,638
SUI Peer Group Average *	8,589	24,006
\$ from Peer Group Average	2,065	3,368
% of Peer Group Average	76.0%	86.0%
Iowa State University	\$6,360	\$17,350
ISU Peer Group Average *	8,507	22,165
\$ from Peer Group Average	2,147	4,815
% of Peer Group Average	74.8%	78.3%
University of Northern Iowa	\$6,376	\$14,596
UNI Peer Group Average *	6,976	15,169
\$ from Peer Group Average	600	573
% of Peer Group Average	91.4%	96.2%

<sup>\*</sup>Averages exclude Regent institutions.

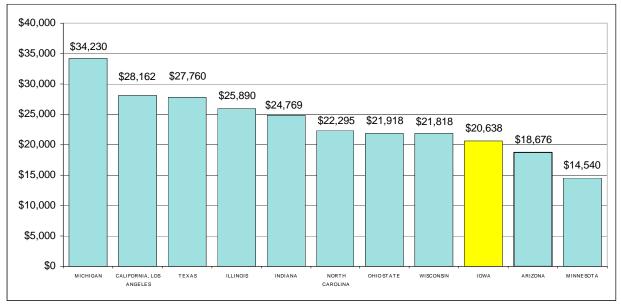
# Peer Group Comparisons of 2008-09 Undergraduate Resident Tuition and Fees

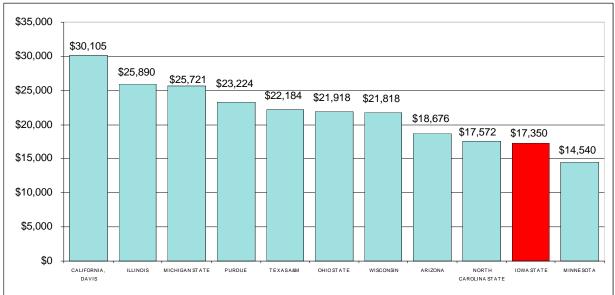


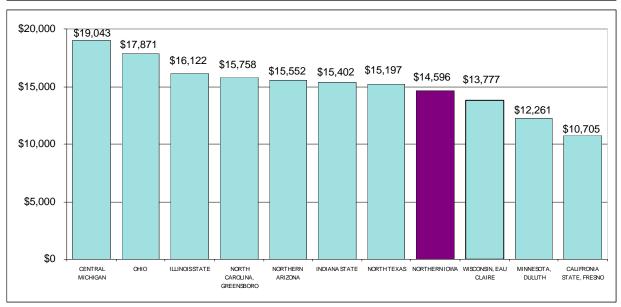




# Peer Group Comparisons of 2008-09 Undergraduate Nonresident Tuition and Fees







## State Comparisons

The table below lists the ten states represented in the Regent universities peer comparison groups, along with other states contiguous to Iowa, and shows:

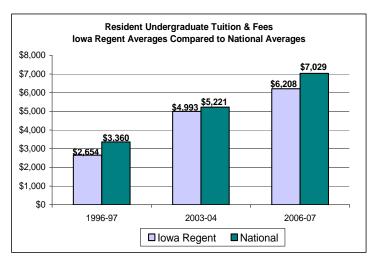
- Average public university resident undergraduate tuition and fees charged in each state as a
  percentage of each state's per capita personal income, comparing the relative amount of
  income paid toward tuition.
- Tuition and fees ranking within the United States, with one being the highest tuition and 50 being the lowest.
- Per Capita Income ranking within the United States with one being the highest per capital income and 50 being the lowest.

	Tuition & Fees as % of		Tuition & Fees	Per Capit Income	
	Per Capita Income		Ranking	Ranking	
	<u>2006-07</u>	2007-08	2007-08	<u>2007-08</u>	
IOWA	18.3%	17.8%	28	31	
Arizona	14.5%	15.3%	40	41	
California	20.0%	20.2%	12	7	
Illinois	25.9%	27.2%	3	13	
Indiana	23.1%	23.6%	20	39	
Michigan	28.7%	30.4%	6	33	
Minnesota	24.4%	23.4%	8	12	
Missouri	23.8%	23.8%	17	34	
Nebraska	17.1%	17.2%	27	25	
North Carolina	15.6%	15.9%	39	36	
Ohio	25.1%	25.1%	10	32	
South Dakota	14.9%	15.1%	37	28	
Texas	23.3%	21.8%	18	22	
Wisconsin	19.4%	19.8%	22	24	
Average of above					
excluding lowa	21.2%	21.5%			

NATIONAL AVERAGE 18.2% 18.2%
Sources: Washington Higher Education coordinating Board, Tuition and Fee Rates, A National Comparison, April 2008, and US Department of Commerce, Bureau

of Economic Analysis, September 2007

### **National Comparisons**



Source: 2007-2008 Tuition and Fee Rates, A National Comparison," Washington State Higher Education Coordinating Board, April 2008