

Contact: Patrice Sayre

APPROVAL OF 2009-10 TUITION AND FEES

Action Requested: Consider approval of the conditional tuition and related fees for the 2009-10 academic year, as outlined in this memorandum, effective with the summer session 2009.

Executive Summary: At its September 2008 meeting, the Board reviewed the proposed spending and funding plans that support strategic goals and maximize available resources, and approved the request for FY 2010 state appropriations. At the October meeting, the Board received the proposed tuition and related fees for FY 2009-10. This report adds information on part-time tuition and fees. Based on funding actions of the legislature, these tuition levels may be adjusted subsequent to the 2009 legislative session. Initial revenue figures from the state show minimal growth for next year.

To evaluate proposed tuition and fee increases, the Board's policy utilizes the inflationary percentage range of the projected Higher Education Price Index (HEPI), which is 4.2% to 5.6% for FY 2009. The median of this projected range is 4.9%.

**Regent Tuition and Mandatory Fees
Proposed Academic Year 2009-10**

UNDERGRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2008-09	2009-10	Incr	% Incr	2008-09	2009-10	Incr	% Incr	2008-09	2009-10	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Resident ¹	5,548.00	5,782.00	234.00	4.2%	976.00	1,042.00	66.00	6.8%	6,524.00	6,824.00	300.00	4.6%
Nonresident	19,662.00	21,156.00	1,494.00	7.6%	976.00	1,042.00	66.00	6.8%	20,638.00	22,198.00	1,560.00	7.6%
IOWA STATE UNIVERSITY												
Resident	5,524.00	5,756.00	232.00	4.2%	836.00	894.70	58.70	7.0%	6,360.00	6,650.70	290.70	4.6%
Nonresident	16,514.00	16,976.00	462.00	2.8%	836.00	894.70	58.70	7.0%	17,350.00	17,870.70	520.70	3.0%
UNIVERSITY OF NORTHERN IOWA												
Resident	5,524.00	5,756.00	232.00	4.2%	852.00	880.00	28.00	3.3%	6,376.00	6,636.00	260.00	4.1%
Nonresident	13,744.00	14,020.00	276.00	2.0%	852.00	880.00	28.00	3.3%	14,596.00	14,900.00	304.00	2.1%

UNDERGRADUATE Division Differentials	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2008-09	2009-10	Incr	% Incr	2008-09	2009-10	Incr	% Incr	2008-09	2009-10	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Nursing sophomores & juniors												
Resident	5,548.00	7,782.00	2,234.00	40.3%	821.00	880.00	59.00	7.2%	6,369.00	8,662.00	2,293.00	36.0%
Nonresident	19,662.00	23,156.00	3,494.00	17.8%	821.00	880.00	59.00	7.2%	20,483.00	24,036.00	3,553.00	17.3%
IOWA STATE UNIVERSITY												
Business upper division												
Resident	5,524.00	6,256.00	732.00	13.3%	876.00	934.70	58.70	6.7%	6,400.00	7,190.70	790.70	12.4%
Nonresident	16,514.00	17,476.00	962.00	5.8%	876.00	934.70	58.70	6.7%	17,390.00	18,410.70	1,020.70	5.9%
Engineering upper division												
Resident	7,082.00	7,630.00	548.00	7.7%	1,047.00	1,110.70	63.70	6.1%	8,129.00	8,740.70	611.70	7.5%
Nonresident	18,056.00	18,812.00	756.00	4.2%	1,047.00	1,110.70	63.70	6.1%	19,103.00	19,922.70	819.70	4.3%
UNIVERSITY OF NORTHERN IOWA												
Business upper division												
Resident	5,524.00	6,256.00	732.00	13.3%	852.00	880.00	28.00	3.3%	6,376.00	7,136.00	760.00	11.9%
Nonresident	13,744.00	14,520.00	776.00	5.6%	852.00	880.00	28.00	3.3%	14,596.00	15,400.00	804.00	5.5%

GRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2008-09	2009-10	Incr	% Incr	2008-09	2009-10	Incr	% Incr	2008-09	2009-10	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Resident	6,478.00	6,840.00	362.00	5.6%	958.00	1,023.00	65.00	6.8%	7,436.00	7,863.00	427.00	5.7%
Nonresident	19,360.00	20,444.00	1,084.00	5.6%	958.00	1,023.00	65.00	6.8%	20,318.00	21,467.00	1,149.00	5.7%
IOWA STATE UNIVERSITY												
Resident	6,446.00	6,716.00	270.00	4.2%	790.00	848.70	58.70	7.4%	7,236.00	7,564.70	328.70	4.5%
Nonresident	17,330.00	17,816.00	486.00	2.8%	790.00	848.70	58.70	7.4%	18,120.00	18,664.70	544.70	3.0%
UNIVERSITY OF NORTHERN IOWA												
Resident	6,446.00	6,716.00	270.00	4.2%	852.00	880.00	28.00	3.3%	7,298.00	7,596.00	298.00	4.1%
Nonresident	14,874.00	15,172.00	298.00	2.0%	852.00	880.00	28.00	3.3%	15,726.00	16,052.00	326.00	2.1%

¹ Most undergraduate students are in the College of Liberal Arts & Sciences

Undergraduate Tuition

Budgets for FY 2009 indicate that undergraduate tuition revenues are 70% of total tuition revenues at SUI; 82% at ISU; and 91% at UNI. Resident tuition accounts for 52% of total tuition revenues; SUI at 47%, ISU - 48%, and UNI - 86%. No temporary student surcharges are proposed for FY2010 at this time.

General Undergraduate Tuition Increase Proposals 2009-10 Academic Year				
	Resident		Nonresident	
SUI	\$234	4.2%	\$1,494	7.6%
ISU	\$232	4.2%	\$462	2.8%
UNI	\$232	4.2%	\$276	2.0%

In addition to the 4.2% tuition increase, the universities have requested the following for the 2009-10 academic year:

State University of Iowa

- Nursing – both resident and nonresident sophomores and juniors (will not be levied on seniors and there are virtually no freshman) entering the fall of 2009, additional tuition of \$2,000 to maintain a student-to-faculty ratio of 8:1. The nation is facing a shortage of nurses, and an even more severe shortage of nursing faculty. Tuition increase will allow a 12% increase in admissions for the program. Resident tuition at SUI for the BSN program is the second lowest among colleges of nursing in the Big Ten peer group

Iowa State University

- Engineering – both resident and non resident upper division (juniors and seniors) entering the fall of 2009, additional tuition of \$250. This is the fourth and final year of implementation and is half of prior years' supplements. Supplements contribute to reducing the student-to-faculty ratio, renovating laboratories and updating equipment, and strengthening undergraduate programs in the university's second largest college.
- Business – both resident and nonresident upper division (juniors and seniors) entering the fall of 2009, additional tuition of \$500. This is the first year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, and enhance professional development and leadership programs for students.

University of Northern Iowa

- Business – both resident and nonresident upper division (juniors and seniors) entering the fall of 2009, additional tuition of \$500. This is the first year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, expand curriculum offerings, and expand professional skills development.

Graduate and Professional Tuition

General Graduate/Professional Tuition Increase Proposals 2009-10 Academic Year				
	Resident		Nonresident	
SUI	\$362	5.6%	\$1,084	5.6%
ISU	\$270	4.2%	\$486	2.8%
UNI	\$270	4.2%	\$298	2.0%

In addition to base tuition increases for graduate/professional programs, the universities have requested the following for the 2009-10 academic year:

State University of Iowa

- Physical Therapy – for those entering the fall of 2009, additional tuition of \$1,200 for resident/nonresident. *US News and World Report* currently ranks the graduate program in Physical Therapy and Rehabilitation Science as the #3 program in the country for public institutions. This supplemental tuition is the first request to expand student scholarship, enhance technology services and improve the student-to-faculty ratio.
- Master of Nursing (MSN and MSN:CNL) – for resident/nonresident, additional tuition of \$2,000 to be used to improve student-to-faculty ratio and provide additional exposure to research experience for MSN students. For six nursing specialties, the College of Nursing is recognized as a national leader by *US News and World Report*.
- Master of Speech Pathology/ Doctor of Audiology – for those entering fall 2009, additional tuition of \$1,600. The graduate program in Speech Pathology is ranked #1 and the Audiology graduate program is ranked #2 in the nation. This first tuition supplement request will be used to meet extensive clinic practicum needs. Audiology students in their fourth year will not be subject to this tuition as they are working off campus in outplacements.
- Master of Business Administration – for students entering in the fall of 2009, resident students will pay additional tuition of \$1,900 and nonresident students will see an increase of \$3,500 in this first year of a two-year phase in. This nationally-recognized program will use these supplemental funds to increase international business study, an important skill development limited at this time to China and Hong Kong.
- Dentistry - for those entering the fall of 2009, additional tuition of \$3,000 for resident/nonresident. As the state's only dental school, the College of Dentistry requests a four-year phase in of additional funds to hire a Director of Student Learning and Mentorship, invest in faculty development and support the operating costs of the Board-approved master plan for the College of Dentistry (October 2007).
- Law – for both resident and nonresident students, additional tuition of \$2,450 for academic programming and student services, additionally three faculty positions lost due to past budget constraints will be filled.
- Physician Assistant – for those entering the fall of 2009, additional tuition of \$1,000 for resident/nonresident students to enhance the quality and substance of this program. This program is one of the University's premiere programs as evidenced by its current #1 ranking by *US News and World Report*.
- Medicine - As in 2009, in lieu of a percentage tuition increase for medical students, SUI proposes the following to slow the rate of nonresident tuition and bring resident tuition rates up to the level of other peer institutions:
 - A base tuition increase of \$1,578 (7%) for resident medical students enrolled prior to Fall 2007.
 - A base tuition increase of \$1,578 (6.2%) for resident medical students enrolled Fall 2007, Fall 2008 and Fall 2009.
 - A base tuition increase of \$1,578 (3.8%) for nonresident medical students.

Iowa State University

- Engineering – for both resident and nonresident, additional tuition of \$500. Funds will be used to enhance the educational experience of current graduate students as well as for programs to grow graduate enrollment.
- Veterinary Medicine – for fourth-year professional veterinary students, an additional tuition of \$7,500; resident and nonresident. The fourth year is a 12-month program including clinical work. Funds are needed due to new accreditation requirements for clinical training and clinical equipment costs. Students were informed of this clinical fee at admission.

University of Northern Iowa

- Business – both resident and nonresident, additional tuition of \$500. This is the first year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, expand curriculum offerings, and expand professional skills development.

Unit Cost of Instruction versus Tuition

Board policy requires that tuition for nonresident undergraduate students should, at a minimum, cover the full cost of their education at each Regent university. The Board has historically utilized university compiled information regarding the cost of instruction per student (“unit cost”) to measure compliance.

The unit cost represents general fund supported cost of instruction of a full-time equivalent student at a given level and includes certain assumptions relative to instructional costs at the various student levels (i.e., lower division undergraduates, upper division undergraduates, graduate, and professional). Costs such as building repairs, public service, scholarships and fellowships, auxiliary enterprises, health care units, indirect cost recovery, and capitals are excluded from the unit cost calculations.

The most recent unit cost study, based on FY 2007 expenditures, was presented to the Board in May 2008. Proposed tuition for nonresident undergraduates exceeds the projected unit costs of instruction at all three universities.

	FY 2009 Undergraduate Tuition Only		Estimated FY 2009 Undergraduate Unit Cost
	Resident	Nonresident	
SUI	\$5,548	\$19,662	\$10,674
ISU	\$5,524	\$16,514	\$10,820
UNI	\$5,524	\$13,744	\$11,332

Tuition Set-Aside for Student Financial Aid

The Board’s tuition policy mandates that a minimum of 15% of gross tuition proceeds be set-aside for student financial aid, a mix of need-based and merit-based aid. This combination of financial assistance is essential for the universities to attract high achieving students as well as provide affordable higher education.

The proposed set-aside percentages for student financial aid for FY 2009 are: SUI at 20%; ISU at 15%; and UNI at 18%. Each university has met or exceeded the minimum requirements for set-aside during the last several years.

Fee proposals for the 2009-10 academic year that vary from the identified range (unless due to rounding) are highlighted below:

University of Iowa

- College of Law computer fee proposal is an increase of \$80 (13.3%) to assist the Law Library in providing necessary instructional technology to students and faculty. The incremental fee is expected to generate \$52,000.
- The proposed Student Services fee increase of \$8 (12.3%) will be used to support extraordinary operating expenses of the University's CAMBUS service (\$5 of the total increase). Much of the needed funds will offset the increase in fuel costs as the CAMBUS system receives no state appropriations support.
- A new fee, Arts and Cultural Events, of \$24 is proposed. This fee would replace a miscellaneous fee for undergraduates in the College of Liberal Arts and Sciences. This fee would support production costs in the Division of Performing Arts and allow more students to benefit from free or reduced-price admissions to performances and exhibitions.

NOTE: Based on Board action at the September 2006 meeting, mandatory student fees at the University of Iowa are expected to increase for the 2010-11 academic year by \$219 to fund the construction of the Campus Recreation and Wellness Center.

Iowa State University

- A new fee- Recreation- is proposed for \$133.30. As Recreation Services became an auxiliary enterprise as of July 2008, this fee would show expenses related to the recreation facilities expansion and renovation. The fee consists of \$62.80 (which includes a \$2.40 inflationary factor for FY 2010) and \$30.50 for recreation costs transferred from Student Services and Building Fees, respectively, and an additional \$40 to fund a combination of architectural, design and construction costs.
- Student Services fee of \$170.20 combines a decrease of \$55.60 from of the removal of recreation to a separate category (-\$62.80) and an increase for CyRide to offset rising fuel prices and mandated minimum wage increases.

University of Northern Iowa

- A new fee, Recreation, is proposed for \$35.00. This is a reallocation of \$23 from Student Services and \$12 as a new request. This fee will allow for increased hours of access to Wellness and Recreation Services.
- Student Services, at \$215, is a decrease over the previous year due to reallocation of \$23 to the new Recreation fee and new funds to support student organizations and activities.

Estimated Cost of Attendance

Iowa Code §262.9(18) requires the Board to publish the estimated total cost of attending the Regent universities, including room and board and other costs, at the same time that it publishes final tuition and mandatory fees.

Based on the preceding tuition proposal and university projected increases for room, board, and other costs, the following table estimates the total cost of attendance for a resident undergraduate student.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.

2009-10 Academic Year Resident Undergraduate Estimated Cost of Attendance						
	Tuition & Fees*	Room & Board**	Other Costs**	Estimated Totals**	\$ Increase	% Increase
SUI	\$6,824.00	\$7,504.00	\$4,574.00	\$18,902.00	\$963.00	5.4%
ISU	6,650.70	7,332.00	4,630.00	18,612.70	939.70	5.3%
UNI	6,636.00	7,062.00	4,432.00	18,130.00	581.00	3.3%
Average	\$6,703.57	\$7,299.33	\$4,545.33	\$18,548.23	\$827.90	4.7%
* Proposed ** Estimated.						

Tuition-Related Miscellaneous Charges

The University of Iowa is requesting the establishment of two dentistry certificate program fees, which would not be subject to student aid set-aside. These fees would be for post-DDS students.

- Orthodontics certificate program fee of \$10,352. This is the final increase of a planned three year phase in. It includes a 4.2% increase on the base fee and an additional \$4,000. This program is only offered as a two-year certificate plus M.S. degree program -- students must pay both the certificate fee and graduate tuition.
- Endodontics certificate program fee of \$36,682. This fee applies to international students with no U.S.-recognized DDS degree; includes a 4.2% increase on the base fee and an additional \$25,000. Significant time and resources are required to bring foreign-trained dentists up to the skill level of graduating senior dental students.

Additionally, the University of Iowa requests the addition of \$90 per semester hour for the MBA –for Professionals and Managers. This miscellaneous fee is also not subject to tuition set-aside. New funds will be used for the extension courses taught in Des Moines, Cedar Rapids and the Quad Cities. To expand:

- global learning activities
- remote access
- networking activities and communication among current and former MBA-PM students
- improve off-site facilities

The remaining proposed increases are consistent with tuition proposals for the 2009-10 academic year.

TUITION-RELATED MISCELLANEOUS CHARGES									
ACTUAL FY 2009 and PROPOSED FY 2010									
Tuition-Related Miscellaneous Charges	University of Iowa			Iowa State University			University of Northern Iowa		
	Actual FY 2009	Proposed FY 2010	% Chg	Actual FY 2009	Proposed FY 2010	% Chg	Actual FY 2009	Proposed FY 2010	% Chg
Correspondence Study (per semester hour)							\$180	\$188	4.4%
Extension Courses/Continuing Education (per credit hour)									
Undergraduate	\$232	\$242	4.3%	\$231	\$240	3.9%	\$231	\$240	3.9%
Graduate	\$361	\$381	5.5%	\$359	\$374	4.2%	\$359	\$374	4.2%
MBA Program	\$510	\$600	17.6%	\$467	\$487	4.3%	\$467	\$487	4.3%
Executive MBA Program- (entering fall 2008 & fall 2009, 2yr Total)	\$51,000	\$51,000	0.0%						
RN to BSN Program (off campus only)	\$302	\$315	4.3%						
MSN	\$538	\$679	26.2%						
College of Public Health (off campus only)									
Undergraduate	\$300	\$313	4.3%						
Graduate and Other Public Health MS and PhD	\$430	\$448	4.2%						
Master of Health Administration	\$625	\$651	4.2%						
Master of Public Health	\$617	\$643	4.2%						
Hospital Certificate Technology Programs (per year)	\$891	\$928	4.2%						
Endodontics Certificate (per year)	\$11,211	\$11,682	4.2%						
Endodontics Certificate (per year) - Internatl students with no US DDS	\$11,211	\$36,682	227.2%						
Orthodontics Certificate (per year)	\$6,096	\$10,352	69.8%						
Pediatric Dentistry (per year)	\$891	\$928	4.2%						
Periodontics Certificate (per year)	\$3,891	\$4,054	4.2%						
Prosthodontics Certificate-Non-US DDS -internatl students (per year)	\$5,891	\$6,138	4.2%						
Prosthodontics Certificate-All Other students (per year)	\$891	\$928	4.2%						
Lakeside Lab (5 weeks)									
Undergraduate (per credit hour)	\$232	\$242	4.3%	\$231	\$240	3.9%	\$231	\$240	3.9%
Graduate (per credit hour)	\$361	\$381	5.5%	\$359	\$374	4.2%	\$359	\$374	4.2%
Law -- Special 10 Week Summer Session									
Resident	\$5,584	\$6,712	20.2%						
Nonresident	\$11,176	\$12,616	12.9%						
Open Credit (per project)							\$462	\$480	3.9%
Workshops/Telecourses (per semester hour)									
Undergraduate	\$232	\$242	4.3%	\$231	\$240	3.9%	\$231	\$240	3.9%
Graduate	\$361	\$381	5.5%	\$359	\$374	4.2%	\$359	\$374	4.2%

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2009-10

TUITION	MANDATORY FEES											TOTALS		
	FY 2010 Base Tuition	Computer Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services & Cultural Events Fee	New Recreation Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	Increase In Tuition & Mandatory Fees
IOWA STATE UNIVERSITY														
Undergraduate Resident	\$ 5,756	\$ 230	\$ 196	\$ 16	\$ 67.70	\$ 170.20	\$ -	\$ 81.50	-	\$ 133.30	\$ 894.70	\$ 6,650.70	\$ 291	4.6%
Undergraduate Resident - Business	5,756	270	196	16	67.70	170.20	-	81.50	-	133.30	934.70	6,690.70	291	4.5%
Undergraduate Resident - Business - upper division	6,256	270	196	16	67.70	170.20	-	81.50	-	133.30	934.70	7,190.70	791	12.4%
Undergraduate Resident - Engineering (lower division)	5,756	446	196	16	67.70	170.20	-	81.50	-	133.30	1,110.70	6,866.70	296	4.5%
Undergraduate Resident - Engineering (upper division)	7,630	446	196	16	67.70	170.20	-	81.50	-	133.30	1,110.70	8,740.70	612	7.5%
Undergraduate Resident - Comp Science	5,756	446	196	16	67.70	170.20	-	81.50	-	133.30	1,110.70	6,866.70	296	4.5%
Undergraduate Nonresident	16,976	230	196	16	67.70	170.20	-	81.50	-	133.30	894.70	17,870.70	521	3.0%
Undergraduate Nonresident - Business	16,976	270	196	16	67.70	170.20	-	81.50	-	133.30	934.70	17,910.70	521	3.0%
Undergraduate Nonresident - Business - upper division	17,476	270	196	16	67.70	170.20	-	81.50	-	133.30	934.70	18,410.70	1,021	5.9%
Undergraduate Nonresident - Engineering (lower division)	16,976	446	196	16	67.70	170.20	-	81.50	-	133.30	1,110.70	18,086.70	526	3.0%
Undergraduate Nonresident - Engineering (upper division)	18,812	446	196	16	67.70	170.20	-	81.50	-	133.30	1,110.70	19,922.70	820	4.3%
Undergraduate Nonresident - Comp Science	16,976	446	196	16	67.70	170.20	-	81.50	-	133.30	1,110.70	18,086.70	526	3.0%
Graduate Resident	6,716	184	196	16	67.70	170.20	-	81.50	-	133.30	848.70	7,564.70	329	4.5%
Graduate Resident - Business	6,716	224	196	16	67.70	170.20	-	81.50	-	133.30	888.70	7,604.70	329	4.5%
Graduate Resident - Engineering	7,738	446	196	16	67.70	170.20	-	81.50	-	133.30	1,110.70	8,848.70	856	10.7%
Graduate Resident - Comp Science	6,716	446	196	16	67.70	170.20	-	81.50	-	133.30	1,110.70	7,826.70	334	4.5%
Graduate Nonresident	17,816	184	196	16	67.70	170.20	-	81.50	-	133.30	848.70	18,664.70	545	3.0%
Graduate Nonresident - Business	17,816	224	196	16	67.70	170.20	-	81.50	-	133.30	888.70	18,704.70	545	3.0%
Graduate Nonresident - Engineering	18,828	446	196	16	67.70	170.20	-	81.50	-	133.30	1,110.70	19,938.70	1,062	5.6%
Graduate Nonresident - Comp Science	17,816	446	196	16	67.70	170.20	-	82.00	-	133.30	1,111.20	18,927.20	550	3.0%
Veterinary Medicine Resident	15,682	230	196	16	67.70	170.20	-	81.50	-	133.30	894.70	16,576.70	691	4.3%
Veterinary Medicine Resident - 4th year fall 2009	23,181	230	196	16	67.70	170.20	-	82.00	-	133.30	895.20	24,076.20	8,190	51.6%
Veterinary Medicine Nonresident	37,260	230	196	16	67.70	170.20	-	82.00	-	133.30	895.20	38,155.20	1,073	2.9%
Veterinary Medicine Nonresident - 4th year-fall 2009	44,760	230	196	16	67.70	170.20	-	82.00	-	133.30	895.20	45,655.20	8,573	23.1%

UNIVERSITY OF NORTHERN IOWA

Undergraduate Resident	\$ 5,756	\$ 200	\$ 166	\$ 29	\$ -	\$ 215	\$ -	\$ 235	-	\$ -	\$ 880.00	\$ 6,636.00	\$ 260	4.1%
Undergraduate Resident - Business - upper division	6,256	200	166	29	-	215	-	235	-	-	880.00	7,136.00	760	11.9%
Undergraduate Nonresident	14,020	200	166	29	-	215	-	235	-	-	880.00	14,900.00	304	2.1%
Undergraduate Nonresident - Business - upper division	14,520	200	166	29	-	215	-	235	-	-	880.00	15,400.00	804	5.5%
Graduate Resident	6,716	200	166	29	-	215	-	235	-	-	880.00	7,596.00	298	4.1%
Graduate Resident - Business	7,216	200	166	29	-	215	-	235	-	-	880.00	8,096.00	798	10.9%
Graduate Nonresident	15,172	200	166	29	-	215	-	235	-	-	880.00	16,052.00	326	2.1%
Graduate Nonresident - Business	15,672	200	166	29	-	215	-	235	-	-	880.00	16,552.00	826	5.3%

Part-time Tuition and Mandatory Fees

The Regent Policy Manual §8.02A directs that residents and nonresidents be charged the same tuition for 0 to 4 credit hours. A flat rate is charged to students taking 0 to 2 credit hours, with charges for 3 and 4 credits progressively higher but remaining the same for resident and nonresident students. Resident and nonresident rates are different for 5 credit hours and above, with the rate differential based on full-time tuition rates.

The intent of the policy is to encourage enrollment at the Regent universities on a part-time basis. Nonresidents in states bordering Iowa are encouraged to take Regent courses at the graduate study centers, which are located in the Quad Cities, Sioux City, and Council Bluffs.

The proposed 2009-10 part-time tuition rates for resident and nonresident undergraduate and graduate courses at the three universities are consistent with the proposed tuition and mandatory fee rates.

Undergraduate and professional part-time tuition and mandatory fees are based on 12 credit hours, while graduate part-time rates are based on 9 credit hours.

The proposed mandatory fees for part-time students as well as summer semesters are assessed differently among the universities.

Student Health fees – All universities

- Full fee assessed to all students taking 5 or more hours per semester; for SUI, ISU and UNI; no fee assessed to student taking less than 5 credit hours.

Student Health Facility fees

- SUI – full fee assessed to all students taking 5 or more hours per semester; no fee assessed to student taking less than 5 credit hours
- ISU – full fee assessed to all students regardless of the number of credit hours taken
- UNI - full fee assessed to all students taking 5 or more hours per semester; half of the fee assessed for 4 or fewer credit hours

All other mandatory fees

For undergraduate students:

- SUI and ISU – assessed at 75% of the full semester rates for 6 through 11 hours and at 50% for less than 6 credit hours
- UNI – assessed at 75% of full semester rates for 9 through 11 credit hours, at 50% for 6 through 8 hours, and at 25% for less than 6 hours: exception – Building and Recreation fees assessed at full semester rates to all students taking 5 or more hours per semester and at 50% for less than 5 credit hours

For graduate students:

- SUI – assessed at 75% of full semester rates for 4 through 8 hours and 50% for less than 4 credit hours
- ISU – assessed at 75% of full semester rates for 5 through 8 hours and 50% for less than 5 credit hours
- UNI – assessed at 75% of full semester rates for 7 and 8 hours, 50% for 5 and 6 hours, and 25% for less than 5 credit hours; exception – Building and Recreation fees assessed at full semester rates to all students taking 5 or more hours per semester and at 50% for less than 5 credit hours

Summer school

- SUI & ISU – computer fees assessed at full semester rate; maximum of other fees at 50%
- UNI – assessed at 75% of the full semester rate

**Proposed Undergraduate Per Hour
Resident Tuition and Mandatory Fees Rates
Academic Year 2009-10**

	SUI			ISU			UNI		
	Tuition	Mand. Fees	Total	Tuition	Mand. Fees	Total	Tuition	Mand. Fees	Total
12+ hours (full semester)	2,891.00	521.00	3,412.00	2,878.00	447.35	3,325.35	2,878.00	440.00	3,318.00
11 hours	2,651.00	418.75	3,069.75	2,640.00	362.50	3,002.50	2,640.00	388.25	3,028.25
10 hours	2,410.00	418.75	2,828.75	2,400.00	362.50	2,762.50	2,400.00	388.25	2,788.25
9 hours	2,169.00	418.75	2,587.75	2,160.00	362.50	2,522.50	2,160.00	388.25	2,548.25
8 hours	1,928.00	418.75	2,346.75	1,920.00	362.50	2,282.50	1,920.00	336.25	2,256.25
7 hours	1,687.00	418.75	2,105.75	1,680.00	362.50	2,042.50	1,680.00	336.25	2,016.25
6 hours	1,446.00	418.75	1,864.75	1,440.00	362.50	1,802.50	1,440.00	336.25	1,776.25
5 hours	1,205.00	315.25	1,520.25	1,200.00	277.25	1,477.25	1,200.00	284.50	1,484.50
4 hours	964.00	205.75	1,169.75	960.00	179.25	1,139.25	960.00	126.75	1,086.75
3 hours	723.00	205.75	928.75	720.00	179.25	899.25	720.00	126.75	846.75
0-2 hours	482.00	205.75	687.75	480.00	179.25	659.25	480.00	126.75	606.75

Additional Information:

Board Tuition Policy

The Board tuition policy includes, in part:

The Board will use, as a benchmark in evaluating tuition and fee increases, an inflationary percentage range of the projected HEPI (Higher Education Price Index) as determined by the University of Iowa's Institute for Economic Research, in consultation with economists at Iowa State University and the University of Northern Iowa.

Higher Education Price Index

HEPI measures the average relative level in the prices of a fixed market basket of goods and services purchased by colleges and universities through current educational and general expenditures excluding research. HEPI documents inflation affecting the higher education industry, allowing colleges and universities to specifically determine the increase in funding required each year to maintain real investment.

Since the Board determines tuition increases well in advance of the actual expenditure of funds, the Board has utilized inflation projections. The Institute for Economic Research at the University of Iowa prepares these projections, which include a range for HEPI.

HEPI Projections		
	<u>Range</u>	<u>Median*</u>
FY 2006	3.4 – 4.5%	5.0%
FY 2007	4.5 – 5.5%	3.4%
FY 2008	3.2 – 4.2%	3.6%
FY 2009	3.2 – 4.5%	3.8%
FY 2010	4.2 – 5.6%	4.9%
* FY 2006, FY 2007, and FY 2008 include the original projected range and the actual HEPI rate in the median column.		

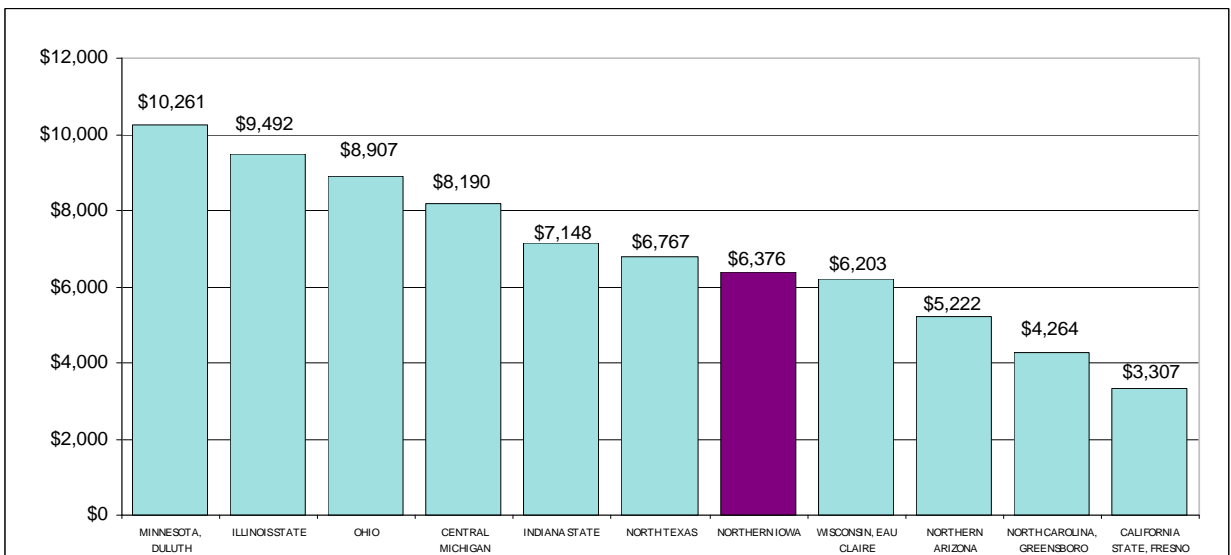
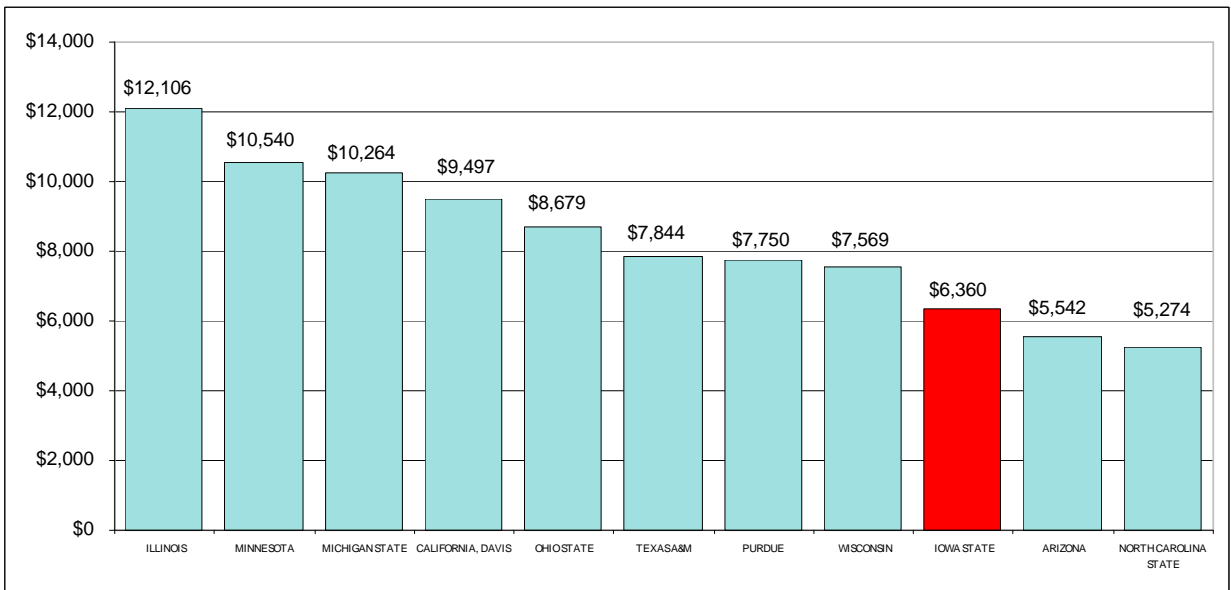
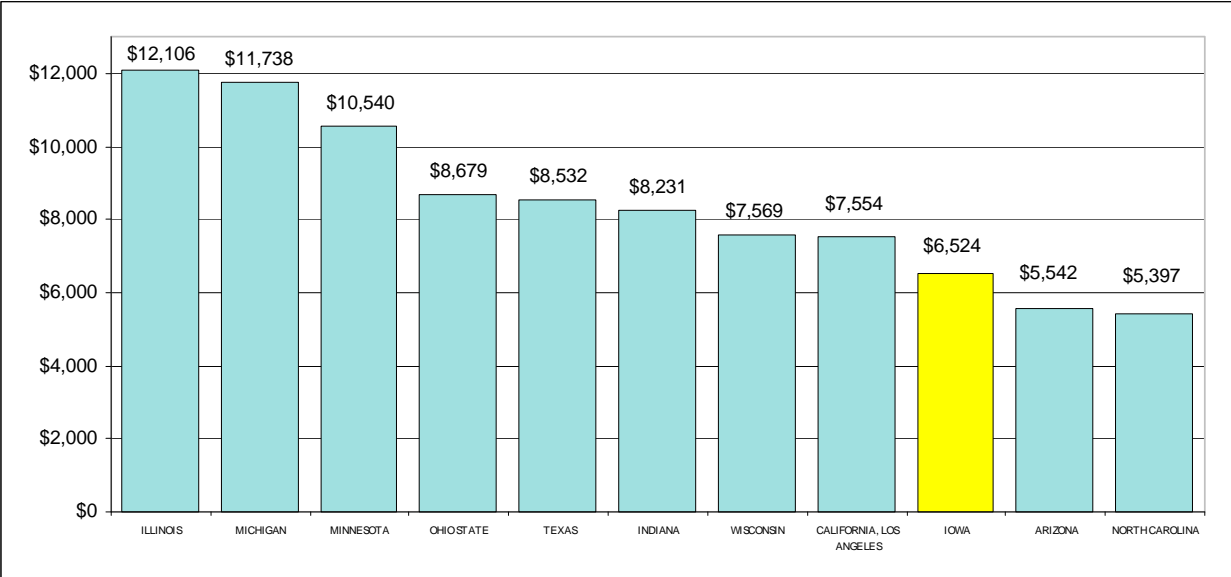
Peer Groups

The following table and those on the next two pages represent comparative analyses with the Board-established peer groups; ten other universities are represented in each of the Regent universities peer comparison groups.

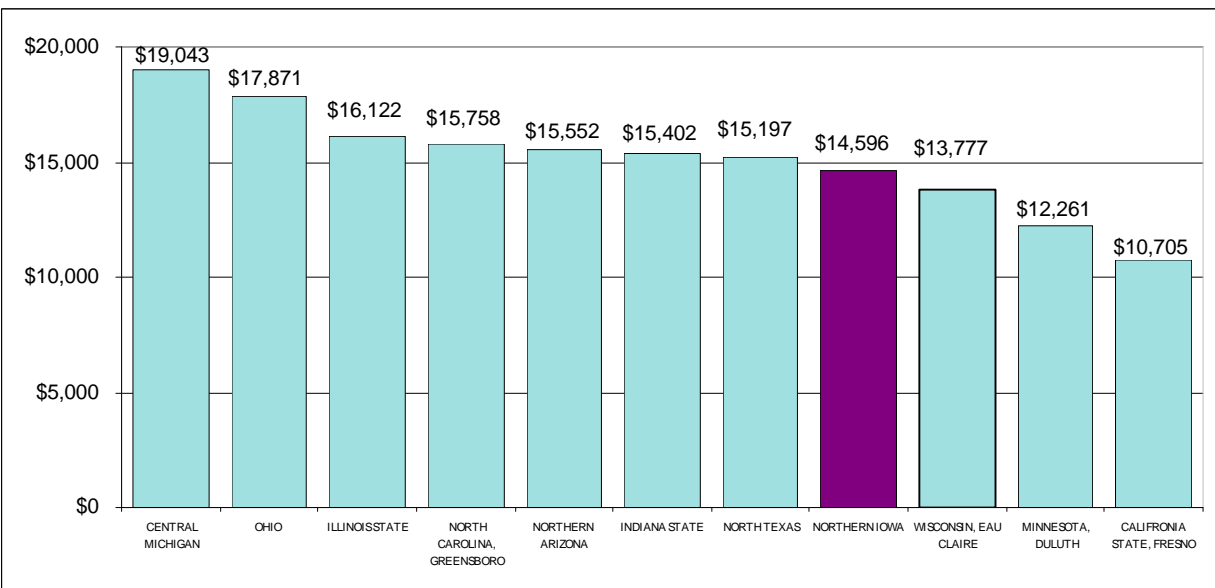
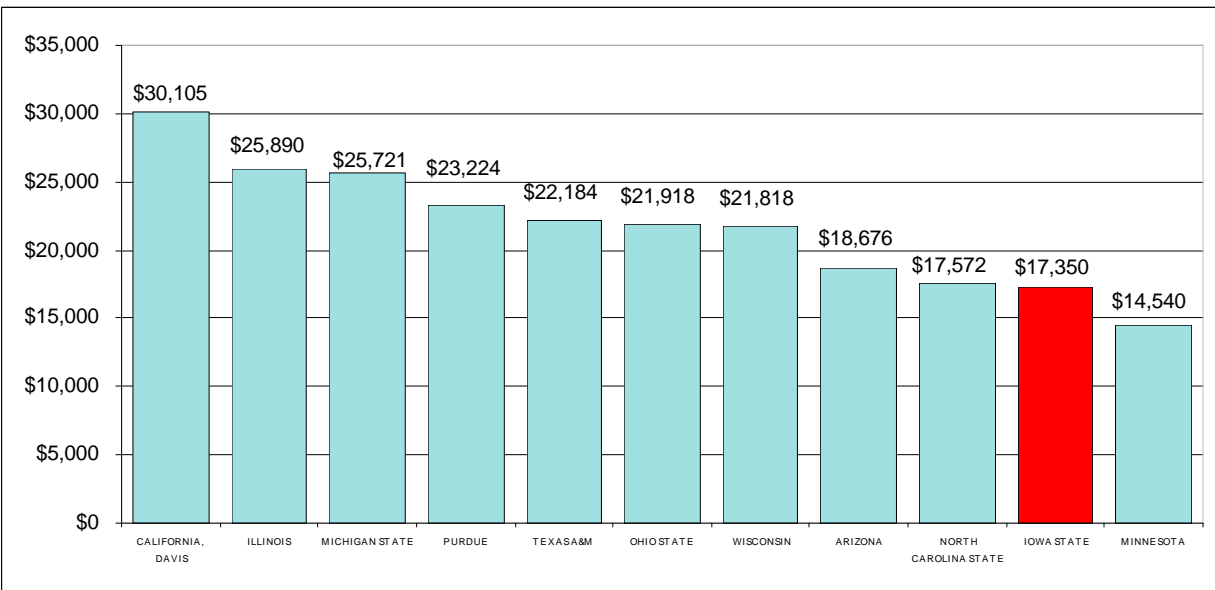
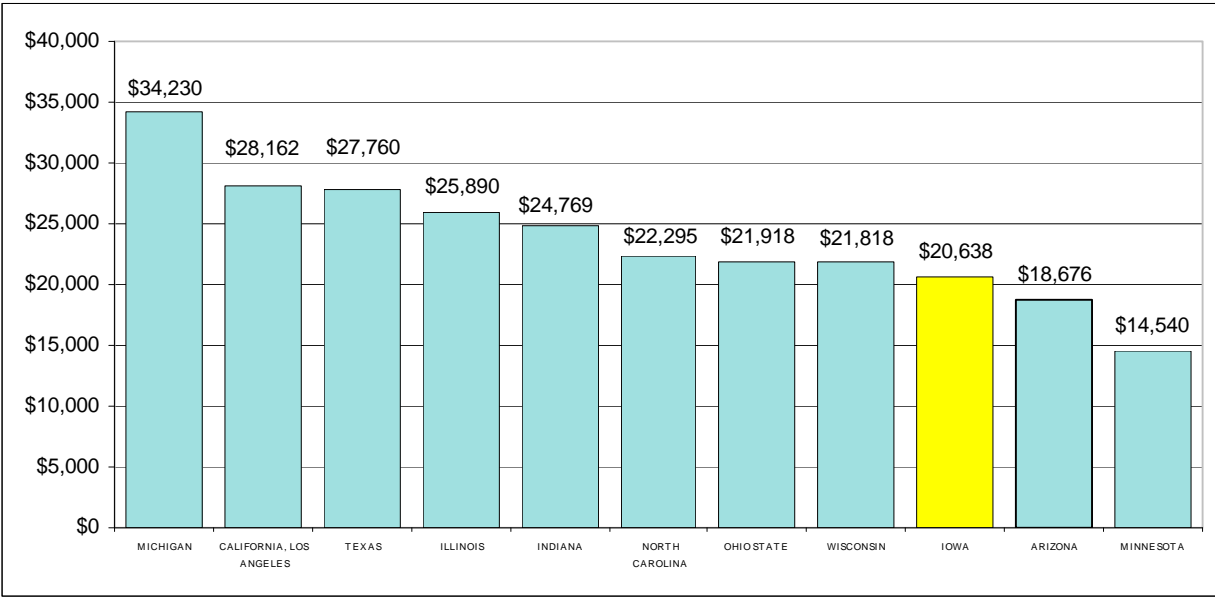
Tuition and Fees 2008-09 Academic Year		
	Resident	Nonresident
University of Iowa	\$6,524	\$20,638
SUI Peer Group Average *	8,589	24,006
\$ from Peer Group Average	2,065	3,368
% of Peer Group Average	76.0%	86.0%
Iowa State University	\$6,360	\$17,350
ISU Peer Group Average *	8,507	22,165
\$ from Peer Group Average	2,147	4,815
% of Peer Group Average	74.8%	78.3%
University of Northern Iowa	\$6,376	\$14,596
UNI Peer Group Average *	6,976	15,169
\$ from Peer Group Average	600	573
% of Peer Group Average	91.4%	96.2%

*Averages exclude Regent institutions.

Peer Group Comparisons of 2008-09 Undergraduate Resident Tuition and Fees



Peer Group Comparisons of 2008-09 Undergraduate Nonresident Tuition and Fees



State Comparisons

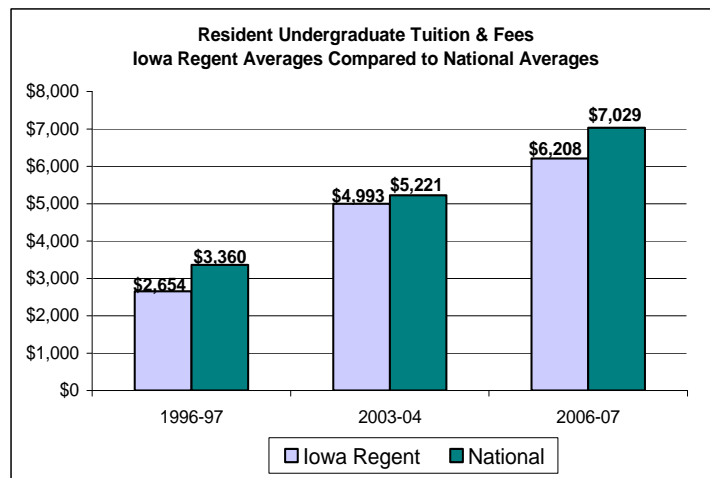
The table below lists the ten states represented in the Regent universities peer comparison groups, along with other states contiguous to Iowa, and shows:

- Average public university resident undergraduate tuition and fees charged in each state as a percentage of each state's per capita personal income, comparing the relative amount of income paid toward tuition.
- Tuition and fees ranking within the United States, with one being the highest tuition and 50 being the lowest.
- Per Capita Income ranking within the United States with one being the highest per capital income and 50 being the lowest.

	Tuition & Fees as % of Per Capita Income		Tuition & Fees Ranking	Per Capita Income Ranking
	<u>2006-07</u>	<u>2007-08</u>	<u>2007-08</u>	<u>2007-08</u>
	IOWA	18.3%	17.8%	28
Arizona	14.5%	15.3%	40	41
California	20.0%	20.2%	12	7
Illinois	25.9%	27.2%	3	13
Indiana	23.1%	23.6%	20	39
Michigan	28.7%	30.4%	6	33
Minnesota	24.4%	23.4%	8	12
Missouri	23.8%	23.8%	17	34
Nebraska	17.1%	17.2%	27	25
North Carolina	15.6%	15.9%	39	36
Ohio	25.1%	25.1%	10	32
South Dakota	14.9%	15.1%	37	28
Texas	23.3%	21.8%	18	22
Wisconsin	19.4%	19.8%	22	24
Average of above excluding Iowa	21.2%	21.5%		
NATIONAL AVERAGE	18.2%	18.2%		

Sources: Washington Higher Education coordinating Board, Tuition and Fee Rates, A National Comparison, April 2008, and US Department of Commerce, Bureau of Economic Analysis, September 2007

National Comparisons



Source: 2007-2008 Tuition and Fee Rates, A National Comparison," Washington State Higher Education Coordinating Board, April 2008