

Contact: Patrice Sayre

APPROVAL OF 2008-09 TUITION AND FEES

Action Requested: Consider approval of the conditional tuition and related fees for the 2008-09 academic year as outlined in this memorandum, effective with the summer session 2008.

Executive Summary: At its September 2007 meeting, the Board reviewed the proposed spending and funding plans that support strategic goals and maximize available resources, and approved the request for FY 2009 state appropriations. Based on funding actions of the legislature, these tuition levels may be adjusted subsequent to the 2008 legislative session.

To evaluate proposed tuition and fee increases, the Board's policy utilizes the inflationary percentage range of the projected Higher Education Price Index (HEPI), which is 3.2% to 4.5% for FY 2008. The median of this projected range is 3.8%.

At its October meeting, the Board considered the tuition and fee proposals for the 2008-09 academic year as summarized below. This report adds *part-time* tuition and fees data (See page 9). These part-time rates are consistent with the tuition and fee proposals.

**Regent Tuition and Mandatory Fees
Proposed Academic Year 2008-09**

UNDERGRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2007-08	2008-09	Incr	% Incr	2007-08	2008-09	Incr	% Incr	2007-08	2008-09	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Resident ¹	5,376.00	5,548.00	172.00	3.2%	897.00	976.00	79.00	8.8%	6,273.00	6,524.00	251.00	4.0%
Nonresident	18,548.00	19,662.00	1,114.00	6.0%	897.00	976.00	79.00	8.8%	19,445.00	20,638.00	1,193.00	6.1%
IOWA STATE UNIVERSITY												
Resident	5,352.00	5,524.00	172.00	3.2%	809.32	836.00	26.68	3.3%	6,161.32	6,360.00	198.68	3.2%
Nonresident	16,110.00	16,514.00	404.00	2.5%	809.32	836.00	26.68	3.3%	16,919.32	17,350.00	430.68	2.5%
UNIVERSITY OF NORTHERN IOWA												
Resident	5,352.00	5,524.00	172.00	3.2%	838.00	852.00	14.00	1.7%	6,190.00	6,376.00	186.00	3.0%
Nonresident	13,444.00	13,744.00	300.00	2.2%	838.00	852.00	14.00	1.7%	14,282.00	14,596.00	314.00	2.2%
UNDERGRADUATE Engineering Upper Division												
UNIVERSITY OF IOWA												
Resident	6,402.00	7,106.00	704.00	11.0%	1,119.00	1,162.00	43.00	3.8%	7,521.00	8,268.00	747.00	9.9%
Nonresident	19,584.00	21,260.00	1,676.00	8.6%	1,119.00	1,162.00	43.00	3.8%	20,703.00	22,422.00	1,719.00	8.3%
IOWA STATE UNIVERSITY												
Resident	6,378.00	7,082.00	704.00	11.0%	1,026.32	1,047.00	20.68	2.0%	7,404.32	8,129.00	724.68	9.8%
Nonresident	17,128.00	18,056.00	928.00	5.4%	1,026.32	1,047.00	20.68	2.0%	18,154.32	19,103.00	948.68	5.2%
GRADUATE												
UNIVERSITY OF IOWA												
Resident	6,278.00	6,478.00	200.00	3.2%	778.00	803.00	25.00	3.2%	7,056.00	7,281.00	225.00	3.2%
Nonresident	18,264.00	19,360.00	1,096.00	6.0%	778.00	803.00	25.00	3.2%	19,042.00	20,163.00	1,121.00	5.9%
IOWA STATE UNIVERSITY												
Resident	6,246.00	6,446.00	200.00	3.2%	763.32	790.00	26.68	3.5%	7,009.32	7,236.00	226.68	3.2%
Nonresident	16,906.00	17,330.00	424.00	2.5%	763.32	790.00	26.68	3.5%	17,669.32	18,120.00	450.68	2.6%
UNIVERSITY OF NORTHERN IOWA												
Resident	6,246.00	6,446.00	200.00	3.2%	838.00	852.00	14.00	1.7%	7,084.00	7,298.00	214.00	3.0%
Nonresident	14,554.00	14,874.00	320.00	2.2%	838.00	852.00	14.00	1.7%	15,392.00	15,726.00	334.00	2.2%

¹ Most undergraduate students are in the College of Liberal Arts & Sciences

Tuition

Budgets for FY 2008 indicate that undergraduate tuition revenues are approximately 71.5% of total tuition revenues at SUI; 80.9% at ISU; and 91.1% at UNI. Resident tuition accounts for 53.2% of total tuition revenues; specific distribution is SUI - 47.9%, ISU - 49.6%, and UNI - 84.9%. No temporary student surcharges are proposed for FY2009.

General Undergraduate Tuition Increase Proposals 2008-09 Academic Year				
	Resident		Nonresident	
SUI	\$172	3.2%	\$1,114	6.0%
ISU	\$172	3.2%	\$404	2.5%
UNI	\$172	3.2%	\$300	2.2%

For the third year of a multi-year plan, both the University of Iowa and Iowa State University proposed an additional tuition increment for upper division (juniors and seniors) engineering students of \$500 per student per academic year. This proposal plus the inflationary increases on base tuition translate into total tuition increases for resident upper division engineering students of \$704 (11%) at SUI and ISU. For nonresident upper division engineering students, the overall tuition increases are 8.6% at SUI and 5.4% at ISU.

General Graduate/Professional Tuition Increase Proposals 2008-09 Academic Year				
	Resident		Nonresident	
SUI	\$200	3.2%	\$1,096	6.0%
ISU	\$200	3.2%	\$424	2.5%
UNI	\$200	3.2%	\$320	2.2%

All three universities matched the undergraduate rate increases for resident and nonresident graduate and professional tuitions.

In addition to the 3.2% tuition increase, SUI has requested the following for the 2008-09 academic year:

- Business – both resident and nonresident upper division (students classified as juniors and seniors as of fall 2008), additional tuition of \$1,500 to increase student access to advising services and faculty support.
- Law – both resident and nonresident students, additional tuition of \$1,000 for academic programming and student services. This continues the tuition supplement that has been in place, though \$200 less than FY 2007-08.
- Physician Assistant – for those entering the fall of 2008, additional tuition of \$3,152 for resident/nonresident students to enhance the quality and substance of this program.

As in 2008, in lieu of a percentage tuition increase for medical students, SUI proposed the following to slow the rate of nonresident tuition and bring resident tuition rates up to the level of other peer institutions:

- A base tuition increase of \$882 (4.1%) for resident medical students enrolled prior to Fall 2007.
- A base tuition increase of \$994 (4.1%) for resident medical students enrolled Fall 2007 and hereafter.
- A base tuition increase of \$778 (1.9%) for nonresident medical students.

Unit Cost of Instruction versus Tuition

Board policy requires that tuition for nonresident undergraduate students should, at a minimum, cover the full cost of their education at each Regent university. The Board has historically utilized university-compiled information regarding the cost of instruction per student (“unit cost”) to measure compliance.

The unit cost represents general fund supported cost of instruction of a full-time equivalent student at a given level and includes certain assumptions relative to instructional costs at the various student levels (i.e., lower division undergraduates, upper division undergraduates, graduate, and professional). Costs such as building repairs, public service, scholarships and fellowships, auxiliary enterprises, health care units, indirect cost recovery, and capitals are excluded from the unit cost calculations.

The most recent unit cost study, based on FY 2005 expenditures, was presented to the Board in June 2006. Proposed tuition for nonresident undergraduates exceeds the projected unit costs of instruction at all three universities.

	FY 2008 Undergraduate Tuition Only		Estimated FY 2008 Undergraduate Unit Cost
	Resident	Nonresident	
SUI	\$5,376	\$18,548	\$10,313
ISU	\$5,352	\$16,110	\$10,390
UNI	\$5,352	\$13,444	\$10,764

Tuition Set-Aside for Student Financial Aid

The Board’s tuition policy mandates that a minimum of 15% of gross tuition proceeds be set-aside for student financial aid, a mix of need-based and merit-based aid. This combination of financial assistance is essential for the universities to attract high achieving students as well as provide affordable higher education.

The proposed set-aside percentages for student financial aid for FY 2009 are: SUI at 18.9%; ISU at 15%; and UNI at 17.5% (a .05% decrease from the October memorandum). Each university has met or exceeded the minimum requirements for set-aside during the last several years.

Projected Tuition Revenue Increases

Based on anticipated Fall 2008 enrollments, the combined additional revenues from the proposed undergraduate and graduate/professional tuition rate increases are expected to provide additional revenues and set-aside funding for the 2007-08 academic year. In September, base tuition revenues for the Regent universities were estimated at a 3.2% inflationary increase resulting in an additional \$15.9 million.

Requested nonresident undergraduate tuition increases are 6% for SUI, 2.5% for ISU and 2.2% for UNI. Incremental gross revenues based on these percentages are projected to provide approximately \$17.9 million – higher than originally estimated. The requested additional professional and upper division business and engineering tuition increases are expected to provide an additional \$5.5 million for those programs. After the Board-mandated tuition set-aside for financial aid of \$4.1 million, the incremental net tuition revenues would be approximately \$19.3 million.

Based on funding actions of the legislature, charges to students may be adjusted subsequent to the 2008 legislative session.

Mandatory Fee Increases

Mandatory fees, charged to each student, provide a distinct resource to respond to specific needs of students. Each University proposed increases for most of the mandatory fees. The majority of the requested increases were within the HEPI range.

Mandatory Fee Proposals												
	SUI				ISU				UNI			
	Actual	Proposed	Increase		Actual	Proposed	Increase		Actual	Proposed	Increase	
	2007-08	2008-09	\$	%	2007-08	2008-09	\$	%	2007-08	2008-09	\$	%
Computer ⁽¹⁾	339.00	400.00	61	18.0%	220.00	226.00	6.00	2.7%	187.00	193.00	6.00	3.2%
Health	192.00	200.00	8	4.2%	184.00	190.00	6.00	3.3%	158.00	162.00	4.00	2.5%
Health Facility	10.00	10.00	-	0.0%	16.00	16.00	-	0.0%	33.00	33.00	-	0.0%
Student Activities	58.00	60.00	2	3.4%	63.70	66.20	2.50	3.9%	-	-	-	-
Student Services	61.00	65.00	4	6.6%	213.62	225.80	12.18	5.7%	223.00	227.00	4.00	1.8%
Student Union	101.00	104.00	3	3.0%	-	-	-	-	-	-	-	-
Building	119.00	119.00	-	0.0%	112.00	112.00	-	0.0%	237.00	237.00	-	0.0%
Career Services - Undergrad	17.00	18.00	1	5.9%	-	-	-	-	-	-	-	-
Totals	897	976	79	8.8%	809.32	836.00	26.68	3.3%	838	852	14	1.7%

¹ For SUI, the computer fee for the College of Liberal Arts & Sciences has been used as the basic computer fee. Dollar costs and increases for students majoring in Business Administration, Engineering, and College of Public Health at SUI and for students majoring in Business, Engineering, & Computer Science at ISU are higher. Graduate rates at ISU are lower. The 2008-09 proposals for differential computer fees are detailed below.

	SUI				ISU				UNI			
	Actual	Proposed	Increase		Actual	Proposed	Increase		Actual	Proposed	Increase	
	2007-08	2008-09	\$	%	2007-08	2008-09	\$	%	2007-08	2008-09	\$	%
Computer												
General (CLAS - SUI)	339	400	61	18.0%	220	226	6	2.7%	187	193	6	3.2%
Business - Undergrad	521	538	17	3%	260	266	6	2.3%				
Business - Grad					214	220	6	2.8%				
Computer Science					417	437	20	4.8%				
Engineering	561	586	25	4.5%	437	437	-	0.0%				
Graduate					174	180	6	3.4%				
Law	530	600	70	13.2%								
Nursing	237	245	8	3.4%								
Pharm D	537	554	17	3.2%								
Public Health MS/PhD	567	585	18	3.2%								

Fee proposals for the 2008-09 academic year that vary from the identified range (unless due to rounding) are highlighted below:

University of Iowa

- ♦ College of Liberal Arts (CLAS) computer fee represents the final year of a three-year plan to increase CLAS computer fees by \$50 per year to generate resources to replace aging equipment and provide additional technology support staff. The proposed fee increase for CLAS students is \$61 (18.0%). The incremental fee is expected to generate \$981,600.
- ♦ College of Law computer fee proposal is an increase of \$70 (13.2%) to assist the Law Library in providing necessary instructional technology to students and faculty. The incremental fee is expected to generate \$46,900.
- ♦ Of the proposed Student Services fee increase of \$4, 3.2% will be spread to all support services such recreational services, newspaper operations and the bus system. The additional funds will offset the extraordinary operating expenses of the University's CAMBUS service; fuel costs have risen more than 250% since FY 2000.

NOTE: Based on Board action at the September 2006 meeting, mandatory student fees at the University of Iowa are expected to increase for the 2010-11 academic year by \$219 to fund the construction of the Campus Recreation and Wellness Center.

Iowa State University

- ♦ Student Services fee increase proposal of \$12.18 (5.7%) would provide an additional \$333,605 to support the CyRide bus system and recreation services on campus. Funds for CyRide will offset rising fuel prices and mandated minimum wage increases. Recreation services funds will help accommodate the rising number of participating students.

Estimated Cost of Attendance

Iowa Code §262.9(18) requires the Board to publish the estimated total cost of attending the Regent universities, including room and board and other costs, at the same time that it publishes final tuition and mandatory fees.

Based on the preceding tuition proposal and university projected increases for room, board, and other costs, the following table estimates the total cost of attendance for a resident undergraduate student.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.

2008-09 Academic Year Resident Undergraduate Estimated Cost of Attendance						
	Tuition & Fees*	Room & Board**	Other Costs**	Estimated Totals**	\$ Increase	% Increase
SUI	\$6,524.00	\$7,035.00	\$4,380.00	\$17,939.00	\$661.00	3.8%
ISU	6,360.00	6,983.00	4,330.00	17,673.00	506.68	3.0%
UNI	6,376.00	6,864.00	4,309.00	17,549.00	811.00	4.8%
Average	\$6,420.00	\$6,960.67	\$4,339.67	\$17,720.33	\$659.56	3.9%
* Proposed. ** Estimated.						

Tuition-Related Miscellaneous Charges

The University of Iowa is requesting the establishment of three new dentistry certificate program fees, which would not be subject to student aid set-aside. These fees would be for post-DDS students.

- Orthodontics certificate program fee of \$6,096. This is the second of a planned three year increase; includes a 3.2% increase on the base fee and an additional \$3,000. This program is only offered as a two-year certificate plus M.S. degree program -- students must pay both the certificate fee and graduate tuition.
- Periodontics certificate program fee of \$3,891. This includes a 3.2% increase on the base fee and an additional \$3,000. Students have the option of a three-year certificate-only program or a three-year certificate plus M.S. degree program. If students choose the certificate plus the M.S., they are charged both the certificate fee and graduate tuition.
- Prosthodontics-Non U.S.-recognized DDS certificate program fee of \$5,891. This includes a 3.2% increase on the base fee and an additional \$5,000. Students have the option of a

three-year certificate-only program or a three-year certificate plus M.S. degree program. If students choose the certificate plus the M.S., they are charged both the certificate fee and graduate tuition. This certificate fee applies only to international students with no U.S.-recognized DDS degree.

The remaining proposed increases are consistent with tuition proposals for the 2008-09 academic year.

TUITION-RELATED MISCELLANEOUS CHARGES ACTUAL FY 2008 and PROPOSED FY 2009									
Tuition-Related Miscellaneous Charges	University of Iowa			Iowa State University			University of Northern Iowa		
	Actual FY 2008	Proposed FY 2009	% Chg	Actual FY 2008	Proposed FY 2009	% Chg	Actual FY 2008	Proposed FY 2009	% Chg
Correspondence Study (per semester hour)							\$174	\$180	3.4%
Extension Courses/Continuing Education (per credit hour)									
Undergraduate	\$224	\$232	3.6%	\$223	\$231	3.6%	\$223	\$231	3.6%
Graduate	\$349	\$361	3.4%	\$347	\$359	3.5%	\$347	\$359	3.5%
MBA Program	\$486	\$510	4.9%	\$452	\$467	3.3%	\$452	\$467	3.3%
Executive MBA Program-2-yr (entering fall 2007)	\$47,000	\$47,000	0.0%						
Executive MBA Program-2-yr (entering fall 2008)	\$47,000	\$51,000	8.5%						
RN to BSN Program (off campus only)	\$292	\$302	3.4%						
MSN	\$521	\$538	3.3%						
College of Public Health (off campus only)									
Undergraduate	\$290	\$300	3.4%						
Graduate and Other Public Health MS and PhD	\$416	\$430	3.4%						
Master of Health Administration	\$605	\$625	3.3%						
Master of Public Health	\$598	\$617	3.2%						
Hospital Certificate Technology Programs (per year)	\$863	\$891	3.2%						
Endodontics Certificate (per year)	\$10,863	\$11,211	3.2%						
Orthodontics Certificate (per year)	\$3,000	\$6,096	103.2%						
Pediatric Dentistry (per year)	\$863	\$891	3.2%						
Periodontics Certificate (per year)	\$863	\$3,891	350.9%						
Prosthodontics Certificate-Non-US DDS -internatl students (per year)	\$863	\$5,891	582.6%						
Prosthodontics Certificate-All Other students (per year)	\$863	\$891	3.2%						
Lakeside Lab (5 weeks)									
Undergraduate (per credit hour)	\$224	\$232	3.6%	\$223	\$231	3.6%	\$223	\$231	3.6%
Graduate (per credit hour)	\$349	\$361	3.4%	\$347	\$359	3.5%	\$347	\$359	3.5%
Law -- Special 10 Week Summer Session									
Resident	\$5,088	\$5,584	9.7%						
Nonresident	\$10,504	\$11,176	6.4%						
Open Credit (per project)							\$447	\$462	3.4%
Workshops/Telecourses (per semester hour)									
Undergraduate	\$224	\$232	3.6%	\$223	\$231	3.6%	\$223	\$231	3.6%
Graduate	\$349	\$361	3.4%	\$347	\$359	3.5%	\$347	\$359	3.5%

**Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2008-09**

	MANDATORY FEES										TOTALS		
	TUITION	Computer Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Total Mandatory Fees	Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	Increase In Tuition & Mandatory Fees
UNIVERSITY OF IOWA													
Undergraduate Resident - Business	\$ 5,548	\$ 538	\$ 200	\$ 10	\$ 60	\$ 65	\$ 104	\$ 119	\$ 18	\$ 1,114	\$ 6,662	\$ 207	3.2%
Undergraduate Resident - Business (upper division)	\$ 7,048	\$ 538	\$ 200	\$ 10	\$ 60	\$ 65	\$ 104	\$ 119	\$ 18	\$ 1,114	\$ 8,162	\$ 1,707	26.4%
Undergraduate Resident - CLAS	5,548	400	200	10	60	65	104	119	18	976	6,524	251	4.0%
Undergraduate Resident - Engineering	5,548	586	200	10	60	65	104	119	18	1,162	6,710	215	3.3%
Undergraduate Resident - Engineering (upper division)	7,106	586	200	10	60	65	104	119	18	1,162	8,268	747	9.9%
Undergraduate Resident - Nursing	5,548	245	200	10	60	65	104	119	18	821	6,369	198	3.2%
Undergraduate Nonresident - Business	19,662	538	200	10	60	65	104	119	18	1,114	20,776	1,149	5.9%
Undergraduate Nonresident - Business (upper division)	21,162	538	200	10	60	65	104	119	18	1,114	22,276	2,649	13.5%
Undergraduate Nonresident - CLAS	19,662	400	200	10	60	65	104	119	18	976	20,638	1,193	6.1%
Undergraduate Nonresident - Engineering	19,662	586	200	10	60	65	104	119	18	1,162	20,824	1,157	5.9%
Undergraduate Nonresident - Engineering (upper division)	21,260	586	200	10	60	65	104	119	18	1,162	22,422	1,719	8.3%
Undergraduate Nonresident - Nursing	19,662	245	200	10	60	65	104	119	18	821	20,483	1,140	5.9%
Graduate Resident	6,478	245	200	10	60	65	104	119	-	803	7,281	225	3.2%
Graduate Resident - CLAS	6,478	400	200	10	60	65	104	119	-	958	7,436	278	3.9%
Graduate Resident - Engineering	6,478	586	200	10	60	65	104	119	-	1,144	7,622	242	3.3%
Graduate Nonresident	19,360	245	200	10	60	65	104	119	-	803	20,163	1,121	5.9%
Graduate Nonresident - CLAS	19,360	400	200	10	60	65	104	119	-	958	20,318	1,174	6.1%
Graduate Nonresident - Engineering	19,360	586	200	10	60	65	104	119	-	1,144	20,504	1,138	5.9%
Master of Accountancy Resident	10,484	245	200	10	60	65	104	119	-	803	11,287	351	3.2%
Master of Accountancy Nonresident	22,816	245	200	10	60	65	104	119	-	803	23,619	733	3.2%
Doctor of Physical Therapy Resident	9,960	245	200	10	60	65	104	119	-	803	10,763	335	3.2%
Doctor of Physical Therapy Nonresident	21,750	245	200	10	60	65	104	119	-	803	22,553	699	3.2%
Master of Nursing Programs Resident	9,664	245	200	10	60	65	104	119	-	803	10,467	325	3.2%
Master of Nursing Programs Nonresident	22,034	245	200	10	60	65	104	119	-	803	22,837	709	3.2%
Master of Health Administration Resident	10,016	245	200	10	60	65	104	119	-	803	10,819	335	3.2%
Master of Health Administration Nonresident	22,388	245	200	10	60	65	104	119	-	803	23,191	719	3.2%
Master of Public Health Resident	9,922	245	200	10	60	65	104	119	-	803	10,725	333	3.2%
Master of Public Health Nonresident	22,292	245	200	10	60	65	104	119	-	803	23,095	715	3.2%
Doctor of Nursing Practice Resident	13,416	245	200	10	60	65	104	119	-	803	14,219	441	3.2%
Doctor of Nursing Practice Nonresident	26,832	245	200	10	60	65	104	119	-	803	27,635	857	3.2%
Other Public Health MS and PhD Resident	6,478	585	200	10	60	65	104	119	-	1,143	7,621	235	3.2%
Other Public Health MS and PhD Nonresident	19,360	585	200	10	60	65	104	119	-	1,143	20,503	1,131	5.8%
MBA Resident	13,584	245	200	10	60	65	104	119	-	803	14,387	447	3.2%
MBA Nonresident	24,914	245	200	10	60	65	104	119	-	803	25,717	797	3.2%
Dentistry Resident (entering fall 2005 & 2006)	22,782	245	200	10	60	65	104	119	-	803	23,585	731	3.2%
Dentistry Resident (entering fall 2007 & 2008)	25,878	245	200	10	60	65	104	119	-	803	26,681	827	3.2%
Dentistry Nonresident (entering fall 2005 & 2006)	40,972	245	200	10	60	65	104	119	-	803	41,775	1,295	3.2%
Dentistry Nonresident (entering fall 2007 & 2008)	44,068	245	200	10	60	65	104	119	-	803	44,871	1,391	3.2%
Law Resident	16,758	600	200	10	60	65	104	119	-	1,158	17,916	1,575	9.6%
Law Nonresident	33,526	600	200	10	60	65	104	119	-	1,158	34,684	2,095	6.4%
Medicine Resident	22,448	245	200	10	60	65	104	119	-	803	23,251	907	4.1%
Medicine Resident (entering fall 2007 & 2008)	25,310	245	200	10	60	65	104	119	-	803	26,113	1,019	4.1%
Medicine Nonresident	41,124	245	200	10	60	65	104	119	-	803	41,927	803	2.0%
Physician Assistant - Resident (entering fall 2008)	9,630	245	200	10	60	65	104	119	-	803	10,433	3,377	47.9%
Physician Assistant -Nonresident (entering fall 2008)	22,000	245	200	10	60	65	104	119	-	803	22,803	3,761	19.8%
Pharm. D. Resident	13,842	554	200	10	60	65	104	119	-	1,112	14,954	464	3.2%
Pharm. D. Resident (entering fall 2007 & 2008)	16,938	554	200	10	60	65	104	119	-	1,112	18,050	560	3.2%
Pharm. D. Nonresident	30,542	554	200	10	60	65	104	119	-	1,112	31,654	982	3.2%
Pharm. D. Nonresident (entering fall 2007 & 2008))	31,574	554	200	10	60	65	104	119	-	1,112	32,686	1,014	3.2%

**Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2008-09**

	TUITION		MANDATORY FEES								TOTALS		
	Base	Computer Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Total Mandatory Fees	Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	Increase In Tuition & Mandatory Fees
IOWA STATE UNIVERSITY													
Undergraduate Resident	\$ 5,524	\$ 226	\$ 190	\$ 16	\$ 66.20	\$ 225.80	\$ -	\$ 112	-	\$ 836.00	\$ 6,360	\$ 199	3.2%
Undergraduate Resident - Business	5,524	266	190	16	66.20	225.80	-	112	-	876.00	6,400.00	199	3.2%
Undergraduate Resident - Engineering (lower division)	5,524	437	190	16	66.20	225.80	-	112	-	1,047.00	6,571.00	193	3.0%
Undergraduate Resident - Engineering (upper division)	7,082	437	190	16	66.20	225.80	-	112	-	1,047.00	8,129.00	725	9.8%
Undergraduate Resident - Comp Science	5,524	437	190	16	66.20	225.80	-	112	-	1,047.00	6,571.00	213	3.4%
Undergraduate Nonresident	16,514	226	190	16	66.20	225.80	-	112	-	836.00	17,350.00	431	2.5%
Undergraduate Nonresident - Business	16,514	266	190	16	66.20	225.80	-	112	-	876.00	17,390.00	431	2.5%
Undergraduate Nonresident - Engineering (lower division)	16,514	437	190	16	66.20	225.80	-	112	-	1,047.00	17,561.00	425	2.5%
Undergraduate Nonresident - Engineering (upper division)	18,056	437	190	16	66.20	225.80	-	112	-	1,047.00	19,103.00	949	5.2%
Undergraduate Nonresident - Comp Science	16,514	437	190	16	66.20	225.80	-	112	-	1,047.00	17,561.00	445	2.6%
Graduate Resident	6,446	180	190	16	66.20	225.80	-	112	-	790.00	7,236.00	227	3.2%
Graduate Resident - Business	6,446	220	190	16	66.20	225.80	-	112	-	830.00	7,276.00	227	3.2%
Graduate Resident - Engineering	6,946	437	190	16	66.20	225.80	-	112	-	1,047.00	7,993.00	721	9.9%
Graduate Resident - Comp Science	6,446	437	190	16	66.20	225.80	-	112	-	1,047.00	7,493.00	241	3.3%
Graduate Nonresident	17,330	180	190	16	66.20	225.80	-	112	-	790.00	18,120.00	451	2.6%
Graduate Nonresident - Business	17,330	220	190	16	66.20	225.80	-	112	-	830.00	18,160.00	451	2.5%
Graduate Nonresident - Engineering	17,830	437	190	16	66.20	225.80	-	112	-	1,047.00	18,877.00	945	5.3%
Graduate Nonresident - Comp Science	17,330	437	190	16	66.20	225.80	-	112	-	1,047.00	18,377.00	465	2.6%
Veterinary Medicine Resident	15,050	226	190	16	66.20	225.80	-	112	-	836.00	15,886.00	495	3.2%
Veterinary Medicine Nonresident	36,246	226	190	16	66.20	225.80	-	112	-	836.00	37,082.00	911	2.5%
UNIVERSITY OF NORTHERN IOWA													
Undergraduate Resident	\$ 5,524	\$ 193	\$ 162	\$ 33	\$ -	\$ 227	\$ -	\$ 237	-	\$ 852	\$ 6,376	\$ 186	3.0%
Undergraduate Nonresident	13,744	193	162	33	-	227	-	237	-	852	14,596	314	2.2%
Graduate Resident	6,446	193	162	33	-	227	-	237	-	852	7,298	214	3.0%
Graduate Nonresident	14,874	193	162	33	-	227	-	237	-	852	15,726	334	2.2%

Part-time Tuition and Mandatory Fees

The Regent Policy Manual §8.02A directs that residents and nonresidents be charged the same tuition for 0 to 4 credit hours. A flat rate is charged to students taking 0 to 2 credit hours, with charges for 3 and 4 credits progressively higher but remaining the same for resident and nonresident students. Resident and nonresident rates are different for 5 credit hours and above, with the rate differential based on full-time tuition rates.

The intent of the policy is to encourage enrollment at the Regent universities on a part-time basis. Nonresidents in states bordering Iowa are encouraged to take Regent courses at the graduate study centers, which are located in the Quad Cities, Sioux City, and Council Bluffs.

The proposed 2008-09 part-time tuition rates for resident and nonresident undergraduate and graduate courses at the three universities are consistent with the proposed tuition and mandatory fee rates.

Undergraduate and professional part-time tuition and mandatory fees are based on 12 credit hours, while graduate part-time rates are based on 9 credit hours.

The proposed mandatory fees for part-time students as well as summer semesters are assessed differently among the universities.

Student Health fees – All universities

- Full fee assessed to all students taking 5 or more hours per semester; for SUI, ISU and UNI; no fee assessed to student taking less than 5 credit hours.

Student Health Facility fees

- SUI – full fee assessed to all students taking 5 or more hours per semester; no fee assessed to student taking less than 5 credit hours
- ISU – full fee assessed to all students regardless of the number of credit hours taken
- UNI - full fee assessed to all students taking 5 or more hours per semester; half of the fee assessed for 4 or fewer credit hours

All other mandatory fees

For undergraduate students:

- SUI and ISU – assessed at 75% of the full semester rates for 6 through 11 hours and at 50% for less than 6 credit hours
- UNI – assessed at 75% of full semester rates for 9 through 11 credit hours, at 50% for 6 through 8 hours, and at 25% for less than 6 hours: exception – Building fees assessed at full semester rates to all students taking 5 or more hours per semester and at 50% for less than 5 credit hours

For graduate students:

- SUI – assessed at 75% of full semester rates for 4 through 8 hours and 50% for less than 4 credit hours
- ISU – assessed at 75% of full semester rates for 5 through 8 hours and 50% for less than 5 credit hours
- UNI – assessed at 75% of full semester rates for 7 and 8 hours, 50% for 5 and 6 hours, and 25% for less than 5 credit hours

Summer school

- SUI & ISU – computer fees assessed at full semester rate; maximum of other fees at 50%
- UNI – assessed at 75% of the full semester rate

Proposed Undergraduate Per Hour Resident Tuition and Mandatory Fees Rates Academic Year 2008-09									
	SUI			ISU			UNI		
	<u>Tuition</u>	<u>Mand. Fees</u>	<u>Total</u>	<u>Tuition</u>	<u>Mand. Fees</u>	<u>Total</u>	<u>Tuition</u>	<u>Mand. Fees</u>	<u>Total</u>
12+ hours (full semester)	2,774.00	488.00	3,262.00	2,762.00	418.00	3,180.00	2,762.00	426.00	3,188.00
11 hours	2,552.00	392.50	2,944.50	2,541.00	339.50	2,880.50	2,541.00	373.75	2,914.75
10 hours	2,320.00	392.50	2,712.50	2,310.00	339.50	2,649.50	2,310.00	373.75	2,683.75
9 hours	2,088.00	392.50	2,480.50	2,079.00	339.50	2,418.50	2,079.00	373.75	2,452.75
8 hours	1,856.00	392.50	2,248.50	1,848.00	339.50	2,187.50	1,848.00	321.00	2,169.00
7 hours	1,624.00	392.50	2,016.50	1,617.00	339.50	1,956.50	1,617.00	321.00	1,938.00
6 hours	1,392.00	392.50	1,784.50	1,386.00	339.50	1,725.50	1,386.00	321.00	1,707.00
5 hours	1,160.00	296.50	1,456.50	1,155.00	260.75	1,415.75	1,155.00	268.75	1,423.75
4 hours	928.00	191.50	1,119.50	924.00	165.75	1,089.75	924.00	120.25	1,044.25
3 hours	696.00	191.50	887.50	693.00	165.75	858.75	693.00	120.25	813.25
0-2 hours	464.00	191.50	655.50	462.00	165.75	627.75	462.00	120.25	582.25

Additional Information:

Board Tuition Policy

The Board tuition policy includes, in part:

The Board will use, as a benchmark in evaluating tuition and fee increases, an inflationary percentage range of the projected HEPI (Higher Education Price Index) as determined by the University of Iowa's Institute for Economic Research, in consultation with economists at Iowa State University and the University of Northern Iowa.

Higher Education Price Index

HEPI measures the average relative level in the prices of a fixed market basket of goods and services purchased by colleges and universities through current educational and general expenditures excluding research. HEPI documents inflation affecting the higher education industry, allowing colleges and universities to specifically determine the increase in funding required each year to maintain real investment.

Since the Board determines tuition increases well in advance of the actual expenditure of funds, the Board has utilized inflation projections. The Institute for Economic Research at the University of Iowa prepares these projections, which include a range for HEPI.

HEPI Projections		
	<u>Range</u>	<u>Median*</u>
FY 2005	3.5 – 4.4%	3.5%
FY 2006	3.4 – 4.5%	5.0%
FY 2007	4.5 – 5.5%	3.4%
FY 2008	3.2 – 4.2%	3.7%
FY 2009	3.2 – 4.5%	3.8%
* FY 2005, FY 2006, and FY 2007 include the original projected range and the actual HEPI rate in the median column.		

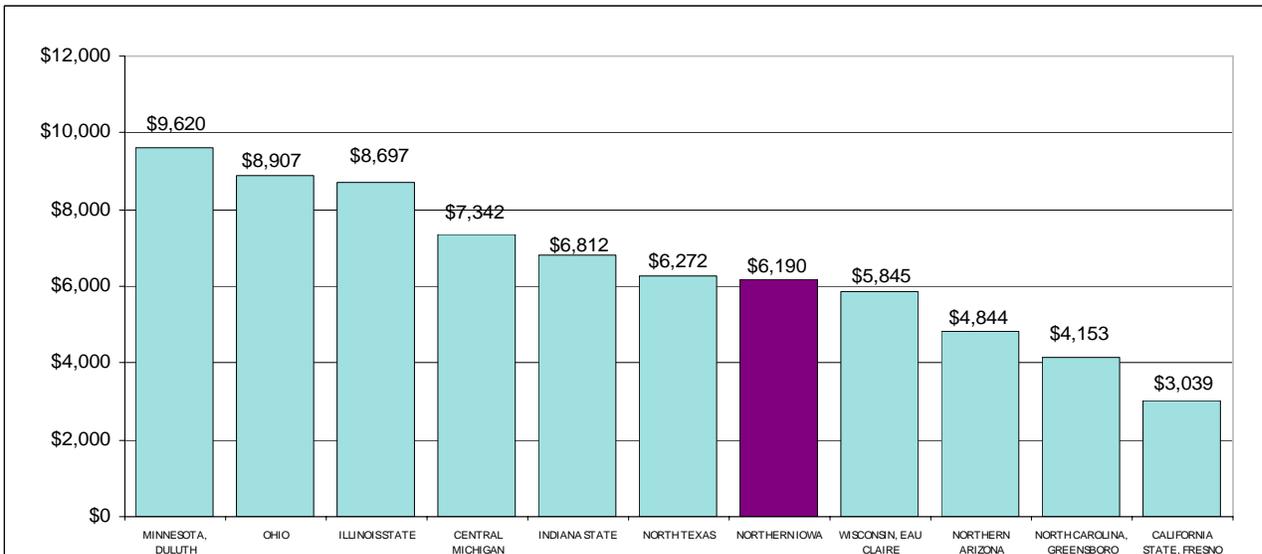
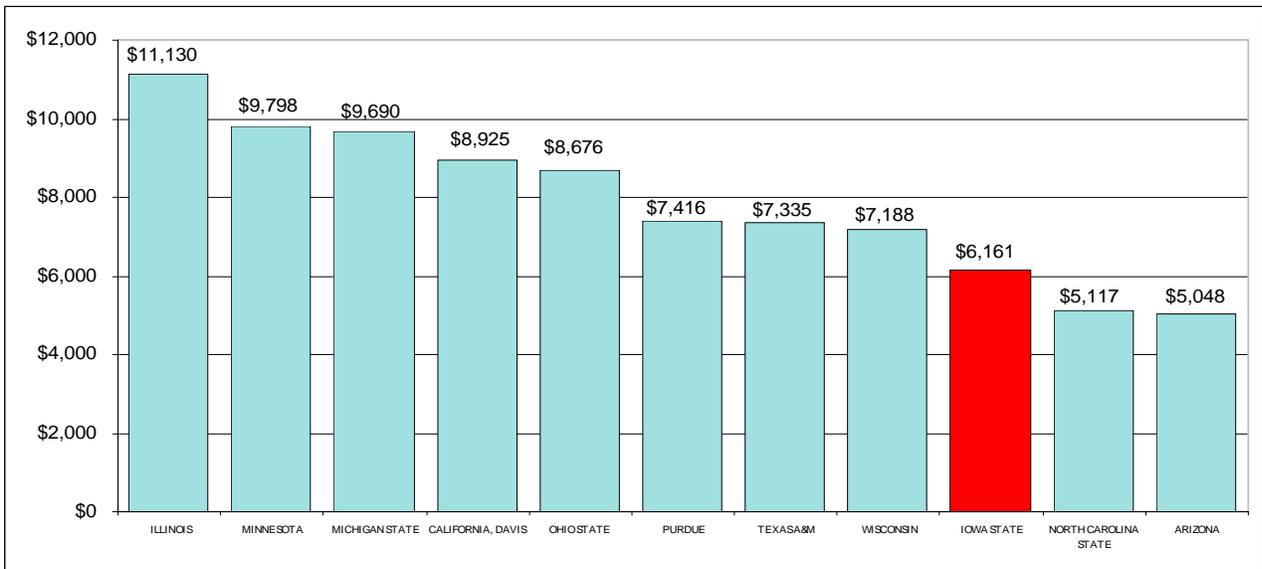
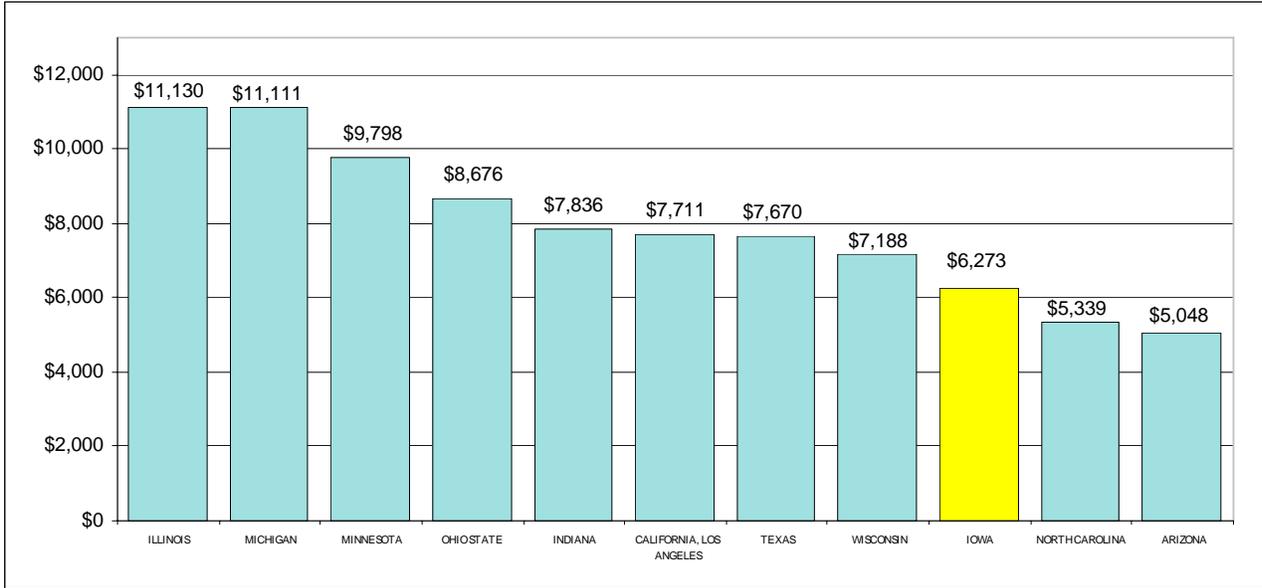
Peer Groups

The following table and those on the next two pages represent comparative analyses with the Board-established peer groups; ten other universities are represented in each of the Regent universities peer comparison groups.

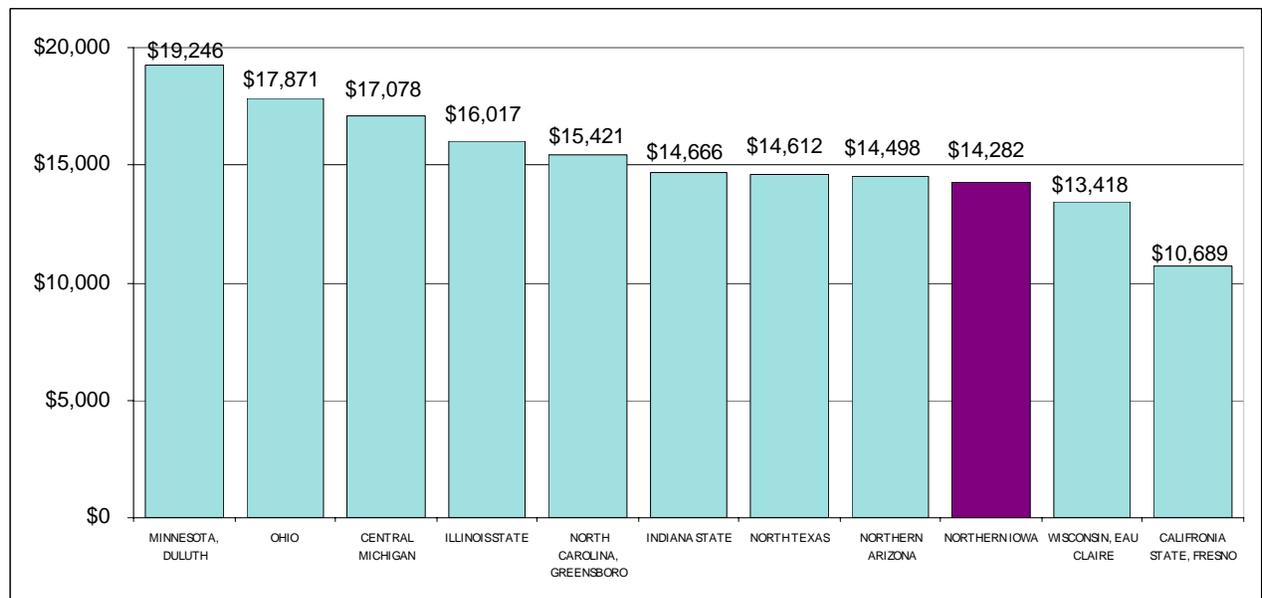
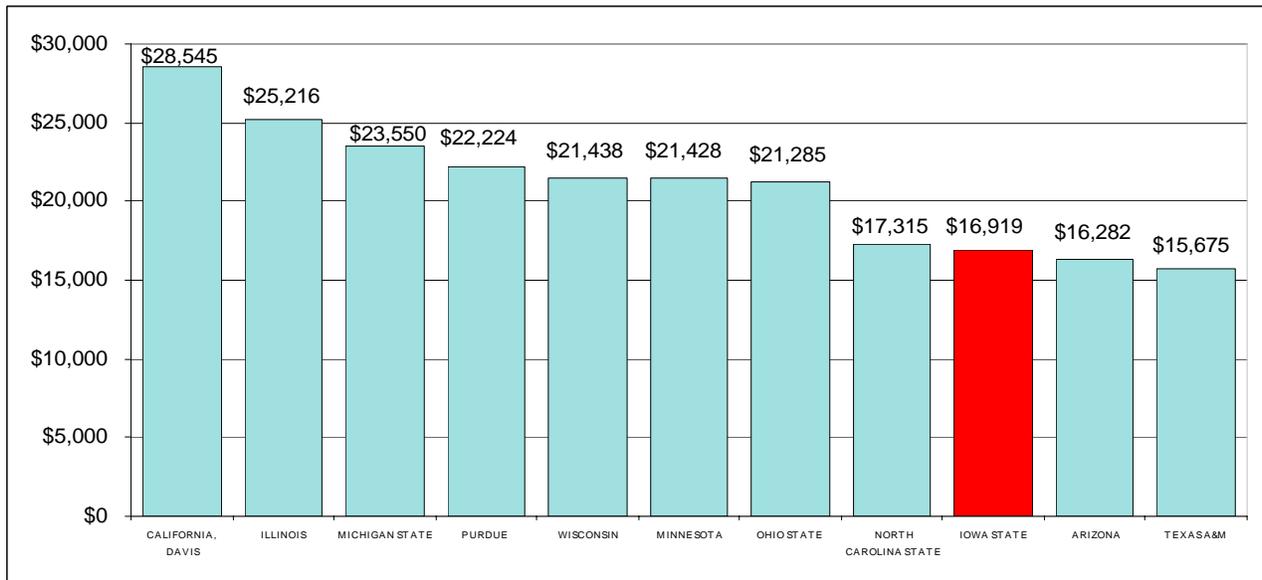
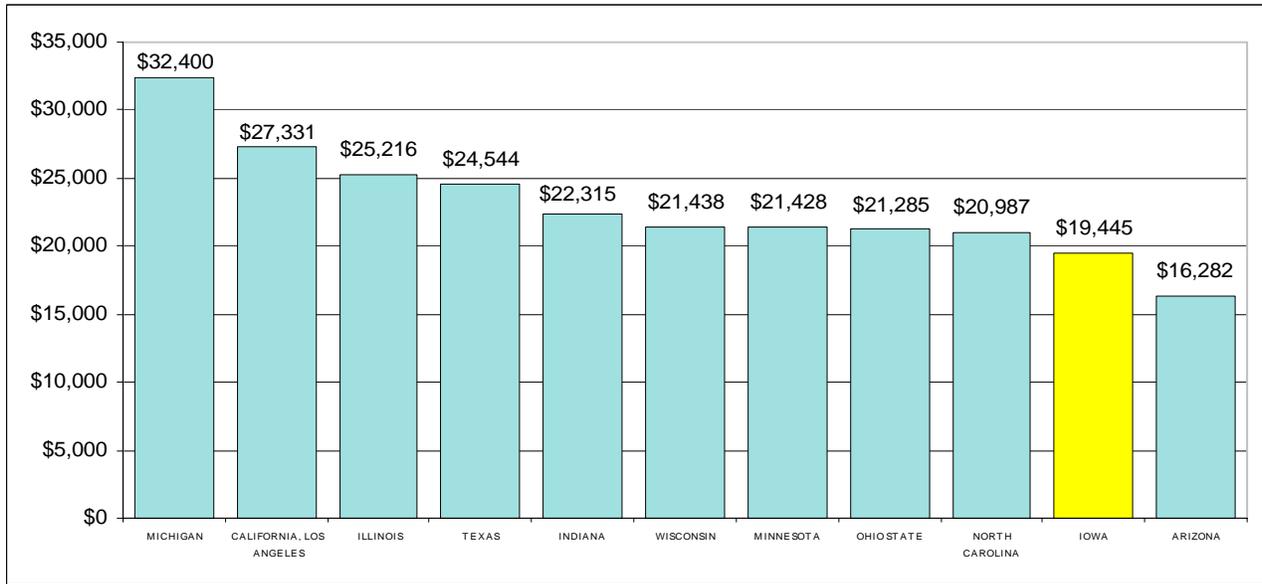
Regent Undergraduate Tuition, Fees, and Surcharges 2007-08 Academic Year		
	Resident	Nonresident
University of Iowa	\$6,273	\$19,445
SUI Peer Group Average *	8,151	23,322
\$ from Peer Group Average	1,878	3,877
% of Peer Group Average	77.0%	83.4%
Iowa State University	\$6,161	\$16,919
ISU Peer Group Average *	6,887	17,994
\$ from Peer Group Average	726	1,075
% of Peer Group Average	89.5%	94.0%
University of Northern Iowa	\$6,190	\$14,282
UNI Peer Group Average *	6,525	15,352
\$ from Peer Group Average	335	1,070
% of Peer Group Average	94.9%	93.0%

*Averages exclude Regent institutions.

Peer Group Comparisons of 2007-08 Undergraduate Resident Tuition and Fees



Peer Group Comparisons of 2007-08 Undergraduate Nonresident Tuition and Fees



State Comparisons

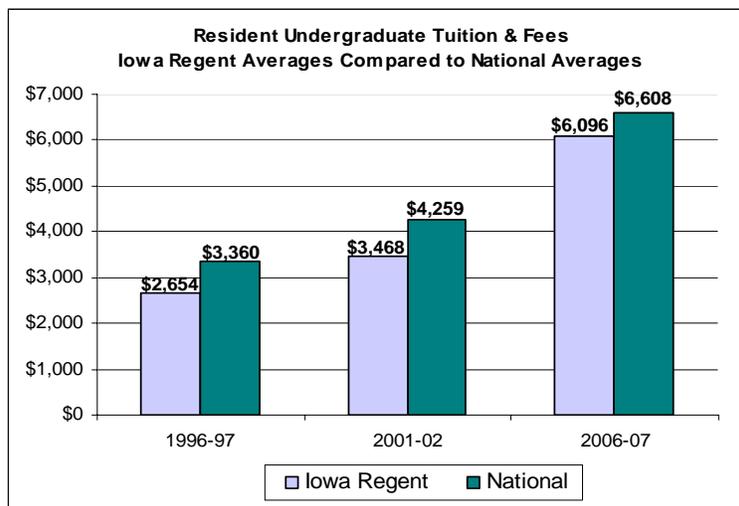
The table below lists the ten states represented in the Regent universities peer comparison groups, along with other states contiguous to Iowa, and shows:

- Average public university resident undergraduate tuition and fees charged in each state as a percentage of each state's per capita personal income, comparing the relative amount of income paid toward tuition.
- Tuition and fees ranking within the United States, with one being the highest tuition and 50 being the lowest.
- Per Capita Income ranking within the United States with one being the highest per capital income and 50 being the lowest.

IOWA	Tuition & Fees as % of Per Capita Income		Tuition & Fees Ranking	Per Capita Income Ranking
	<u>2005-06</u>	<u>2006-07</u>	<u>2006-07</u>	<u>2006-07</u>
	17.7%	18.3%	25	30
Arizona	14.6%	14.5%	42	39
California	20.1%	20.0%	16	11
Illinois	23.8%	25.9%	5	13
Indiana	23.0%	23.1%	19	33
Michigan	28.1%	28.7%	6	27
Minnesota	23.1%	24.4%	8	12
Missouri	23.7%	23.8%	17	31
Nebraska	16.8%	17.1%	28	23
North Carolina	14.9%	15.6%	37	36
Ohio	24.5%	25.1%	9	29
South Dakota	14.8%	14.9%	36	26
Texas	22.9%	23.3%	11	25
Wisconsin	18.9%	19.4%	21	22
Average of above excluding Iowa	20.7%	21.2%		
NATIONAL AVERAGE	17.9%	18.2%		

Sources: Washington Higher Education coordinating Board, Tuition and Fee Rates, A National Comparison, March 2007, and US Department of Commerce, Bureau of Economic Analysis, September 2007

National Comparisons



Source: 2006-2007 Tuition and Fee Rates, A National Comparison,"
Washington State Higher Education Coordinating Board, March 2007