

Contact: Rachel Boon

IOWA LAKESIDE LABORATORY REGENTS RESOURCE CENTER ANNUAL REPORT

Action Requested: Receive the annual report and FY22 budget of Lakeside Laboratory.

Executive Summary: Iowa Lakeside Laboratory returned to in-person classes in 2021. Enrollment in the summer was the highest recorded in the past five years. In addition, some online courses were maintained to provide access to highly specialized courses for individuals unable to travel. There were 24 student interns at Lakeside during the summer of 2021, a huge increase over 2019. Nearly all of them engaged in undergraduate research projects while at Lakeside. In addition, Lakeside served over 1,100 K-12 students in 2020-21 and had 12 different summer programs for children (serving 118 students).

The FY21 budget ended with a net balance of \$379,329 due primarily to outstanding grant funds and maintenance delays due to supply chain issues. The carryover will be used for critical maintenance issues and network upgrades. They propose a balanced budget for FY22.