

Contact: Sheila Doyle

REGISTER OF IOWA STATE UNIVERSITY
CAPITAL IMPROVEMENT BUSINESS TRANSACTIONS

Actions Requested: Consider recommending to the Board:

1. Approval of the following actions for the **College of Veterinary Medicine – Teaching Hospital and Diagnostic Laboratory Renovation – Phase 1** and the **Alumni Center** projects, major capital projects as defined by Board policy.
 - a. Acknowledge receipt of the University's final submission of information to address the Board's capital project evaluation criteria (inserted in the schematic design booklets);
 - b. Accept the Board Office recommendation that the projects meet the necessary criteria for Board consideration; and
 - c. Approve the schematic design for the **College of Veterinary Medicine – Teaching Hospital and Diagnostic Laboratory Renovation – Phase 1** project, and the schematic design and project description and budget (\$9,500,000) for the **Alumni Center** project, with the understanding that these approvals will constitute final Board approval and authorization to proceed with construction.
2. Approval of the revised project budget (\$20,858,000) for the **Memorial Union Renovation** project, and the project description and budget (\$6,750,000) and selection of Farris Engineering, Omaha, Nebraska/Des Moines, Iowa, for the **Utilities – College of Veterinary Medicine Chilled Water Plant** project.

Executive Summary: The **College of Veterinary Medicine – Teaching Hospital and Diagnostic Laboratory Renovation – Phase 1** project would construct approximately 52,000 net square feet of new space, and renovate approximately 4,700 net square feet of existing space, for the Veterinary Teaching Hospital and Veterinary Diagnostic Laboratory. The project would provide modern academic facilities to ensure accreditation, respond to changing demands for the College's services (which include an increasing need for equine and large animal care, new veterinary hospital technologies, and response to infectious disease risks), and develop facilities that are biosecure.

The Phase 1 project budget of \$48,050,000 includes \$38,750,000 from the sale of Academic Building Revenue Bonds (authorized by the 2004 General Assembly) and \$9,300,000 in private gifts.

The schematic design for the project will be presented at the November meeting; the design booklet is included with the Board's materials. Approval of the schematic design would allow the University to proceed with the design development phase toward an October 2006 construction bid date and a November 2008 anticipated completion date.

The **Alumni Center** project would construct a new facility south of the Iowa State Center to house the operations of the ISU Alumni Association. The facility would improve the identity, accessibility and visibility of the organization, which is currently housed in Fisher-Nickell Hall. The project budget of \$9 million would be funded from private gifts.

