

Contact: Andrea Anania

PROPOSED 2017-2018 COMMON AND UNIVERSITY / PROGRAM SPECIFIC FEES

Actions Requested:

- ▶ Consider the proposed changes to common and university/program specific fees for the 2017-2018 academic year. These proposed changes are highlighted in blue in the spreadsheets on pages 2-5; justifications may be found on pages 6-15; and
- ▶ Authorize the Executive Director to file the Notice of Intent to amend Iowa Administrative Rules §681-1.7 for the University of Iowa to establish a new \$250 “Iowa Dental Advanced Standing Program (International DDS Students)” application fee.

Executive Summary: Common and University / Program Specific Fees are assessed only to students that use these services based on their programs, interests, or needs. Students may pay one or more fees as presented in this memorandum for the direct costs associated with using additional miscellaneous services provided by the universities. These are separate from tuition and mandatory fees.

Glossaries of all fees may be found on line with Agenda Item 9 at:
<http://www.iowaregents.edu/meetings/past-meeting-agendas/october2016/>.

Final Board approval is required prior to implementation of the fee changes. In addition, the Administrative Rules Review Committee must approve SUI’s proposal to establish a new \$250 “Iowa Dental Advanced Standing Program (International DDS Students)” application fee since these fees are specified in the Iowa Administrative Code. If authorized as requested above, the Executive Director will prepare and file the notice to begin that process.

Board action on these fees is scheduled for the December meeting. Adoption of these fees is subject to revision at a later date if cost recovery is different than the original estimate.

Background:

Regent Policy Manual §1.6H: (1) requires that the Board review and approve all new institutional or college-wide fees over \$1 per semester and all departmental fees over \$10 per semester; and (2) encourages the three universities to work together to establish common titles and amounts for fees. Some differences in fee titles and amounts may remain because of the unique nature of some programs and services at each institution.

Iowa Code §262.9(19) requires the Board to take action no sooner than 30 days after notification of the proposed fee changes to presiding officers of each student government organization at each affected institution. Written notification of the proposed fee changes will be sent to the student government presidents at each of the universities.

Iowa Administrative Code §681-1.7 requires that application fees be modified through the Iowa Administrative Rules process. The Board Office prepares and files the proper filings with the Administrative Rules Review Committee.

Common Fees	SUI			ISU			UNI		
	Actual 2016-2017	Proposed 2017-2018	% Change	Actual 2016-2017	Proposed 2017-2018	% Change	Actual 2016-2017	Proposed 2017-2018	% Change
Application Fees (non-refundable)									
Undergraduate Domestic Student and Non-Degree Student	\$40	\$40	0.0%	\$40	\$40	0.0%	\$40	\$40	0.0%
Undergraduate International Student	\$85	\$85	0.0%	\$50	\$50	0.0%	\$50	\$50	0.0%
Graduate/Professional Domestic Student	\$60	\$60	0.0%	\$60	\$60	0.0%	\$60	\$60	0.0%
Graduate/Professional International Student	\$100	\$100	0.0%	\$100	\$100	0.0%	\$75	\$75	0.0%
Iowa Dental Advanced Standing Program (International DDS Students)									
PharmD Student	\$100	\$250	NEW						
Re-Entry Fee	\$20	\$100	0.0%				\$20	\$20	0.0%
Veterinary Medicine Student		\$20	0.0%	\$75	\$75	0.0%			
Applied Music Fees									
Group Sessions (4 or more, per credit hour)							\$55	\$57	3.6%
Instrument Rental (per instrument)							\$41	\$43	4.9%
Private Lessons	\$100 to \$290	\$100 to \$290	0.0%	\$100 to \$290	\$100 to \$290	0.0%	\$100 to \$290	\$100 to \$290	0.0%
Billing Fees									
Additional Statement				\$8	\$8	0.0%			
Deferred (payment over three to five months)	\$20	\$20	0.0%	\$20	\$20	0.0%	\$20	\$20	0.0%
Installment Payment Plan (payment over twelve months)				\$50	\$50	0.0%			
Continuing Education (per credit hour)¹									
Undergraduate	\$297	\$303	2.0%	\$298	\$302	1.3%	\$296	\$302	2.0%
Graduate	\$492	\$505	2.6%	\$471	\$500	6.2%	\$478	\$486	1.7%
Undergraduate Non-Resident							\$296-\$735	\$302-\$741	0.8%-2.0%
Graduate Non-Resident							\$478-\$1,060	\$486-\$1,068	0.08%-1.7%
Technology Fee ²							\$38	\$38	0.0%
Departmental Exam for Credit Fee (per exam)	\$100	\$100	0.0%	\$100	\$100	0.0%	\$100	\$100	0.0%
Developmental Course Fees									
Diploma Replacement Fee				\$160-\$530	\$160-\$530	0.0%	\$163-\$592 ¹	\$166-\$604 ¹	1.8%-2.0%
Employer Reimbursement Deferred Billing Fee	\$35	\$35	0.0%	\$35	\$35	0.0%	\$35	\$35	0.0%
Fax Fee (for sending official documents)				\$7	\$7	0.0%	\$7	\$0	ELIMINATE
Graduate College Fees									
Publication Fees - Open Access (optional)				\$95	\$95	0.0%			
Thesis Fees - Master's Thesis Publication Fee	\$10	\$10	0.0%						
Thesis Fees - PhD, Doctorate of Musical Arts (DMA)	\$155	\$155	0.0%						
Thesis Fees - Masters/Doctorate	\$145	\$145	0.0%	\$145	\$145	0.0%	\$40	\$40	0.0%
Graduation and Degree Application Fee³									
Late Fee for Applying After Deadline (For ISU & UNI, applies to Graduate Students only)	\$20	\$20	0.0%	\$20	\$20	0.0%	\$20	\$20	0.0%
ID Card Replacement Fee	\$25	\$35	40.0%	\$25	\$25	0.0%	\$25	\$30	20.0%

Common Fees are continued on the following page.

1. To be increased at the rate of the general tuition increase (rounding may occur).
 2. To be increased at the same rate of the mandatory technology fee.
 3. ISU and UNI propose a "University Records and Documents Fee" which will replace the following transactional fees:
 For ISU: (1) "Graduation and Degree Application Fees"; (2) "Transcript Fees - First and Additional Copies"; and (3) "Registration Fees --> Drop/Add/Change (Day 6 of classes and later)".
 For UNI: (1) "Graduation and Degree Application Fees"; (2) "Transcript Fees - First and Additional Copies"; (3) "Fax Fee (for sending official documents)"; (4) "Registration Fees --> Drop/Add/Change (Day 6 of classes and later)",
 "Late - Day 1 - 5", and "Late - Day 6 - 10".

Common Fees	SUI			ISU			UNI		
	Actual 2016-2017	Proposed 2017-2018	% Change	Actual 2016-2017	Proposed 2017-2018	% Change	Actual 2016-2017	Proposed 2017-2018	% Change
	Lakeside Lab (per credit hour) (5 weeks) ¹								
Undergraduate	\$297	\$303	2.0%	\$298	\$302	1.3%	\$296	\$302	2.0%
Graduate	\$492	\$505	2.6%	\$471	\$500	6.2%	\$478	\$486	1.7%
Late Payment of Fees and Charges	\$25	\$25	0.0%	up to 1% of amount past	up to 1% of amount past	Will Vary	up to 1% of amount past	up to 1% of amount past	Will Vary
New Student Programs/Matriculation Fees	\$250	\$250	0.0%	\$195	\$195	0.0%	\$250	\$250	0.0%
International Student Orientation (additional program)	\$120	\$120	0.0%	\$120	\$120	0.0%	\$120	\$125	4.2%
Refund Schedule Fees									
Before the First Day of Class	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%
First Week	90.0%	90.0%	0.0%	90.0%	90.0%	0.0%	90.0%	90.0%	0.0%
Second Week	75.0%	75.0%	0.0%	75.0%	75.0%	0.0%	75.0%	75.0%	0.0%
Third Week	50.0%	50.0%	0.0%	50.0%	50.0%	0.0%	50.0%	50.0%	0.0%
Fourth Week	25.0%	25.0%	0.0%	25.0%	25.0%	0.0%	25.0%	25.0%	0.0%
After Fourth Week	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Reduced Load (reduction of hours) -- First Two Weeks (after second week 0.0%)	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%
Refund Schedule Fees - Executive and Professional MBA Programs									
Day before the first day of class (or earlier)	--	100.0%	NEW	--	--	--	--	--	--
First class session day through day prior to second class session	--	90.0%	NEW	--	--	--	--	--	--
Second class session day through day prior to third class session	--	75.0%	NEW	--	--	--	--	--	--
Third class session day through day prior to fourth class session	--	50.0%	NEW	--	--	--	--	--	--
Fourth class session day through day prior to fifth class session	--	25.0%	NEW	--	--	--	--	--	--
Day of fifth class session and after	--	0.0%	NEW	--	--	--	--	--	--
Registration Fees									
Drop/Add/Change (Day 6 of classes and later) ³	--	--	--	\$12	\$0	ELIMINATE	\$12	\$0	ELIMINATE
Doctoral Post Comprehensive or Prelim / Masters Final	\$70	\$70	0.0%	\$70	\$70	0.0%	\$70	\$70	0.0%
Graduate Continuing Scholar	--	--	--	--	--	--	\$50	\$50	0.0%
Late - Undergraduate	--	--	--	\$20	\$20	0.0%	--	--	--
Late -- Day 1 - 5 ³	--	--	--	\$30	\$30	0.0%	\$30	\$30	0.0%
Late -- Day 6 - 10 ³	--	--	--	\$60	\$60	0.0%	\$60	\$60	0.0%
Late -- Day 11 onward	\$100	\$100	0.0%	\$100	\$100	0.0%	\$100	\$100	0.0%
Reissue Check Fee / Returned Check/Debit Fee	\$30	\$30	0.0%	\$30	\$30	0.0%	\$30	\$30	0.0%
Transcript Fees									
First and Additional Copies ³	--	--	--	\$16	\$0	ELIMINATE	\$16	\$0	ELIMINATE
Special Handling Charge (early transcript, partial transcript)	--	--	--	\$5	\$5	0.0%	--	--	--
University Records and Documents Fee (first enrollment) ³	\$225	\$225	0.0%	--	\$130	NEW	--	\$220	NEW
Non-Degree Seeking Students	\$75	\$75	0.0%	--	\$50	NEW	--	\$75	NEW

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 For ISU: (1) "Graduation and Degree Application Fees"; (2) "Transcript Fees - First and Additional Copies"; and (3) "Registration Fees --> Drop/Add/Change (Day 6 of classes and later)".
 For UNI: (1) "Graduation and Degree Application Fees"; (2) "Transcript Fees - First and Additional Copies"; (3) "Fax Fee (for sending official documents)"; (4) "Registration Fees --> Drop/Add/Change (Day 6 of classes and later)".
 "Late - Day 1 - 5", and "Late - Day 6 - 10".

University / Program Specific Fees	SUI			ISU			UNI		
	Actual 2016-2017	Proposed 2017-2018	% Change	Actual 2016-2017	Proposed 2017-2018	% Change	Actual 2016-2017	Proposed 2017-2018	% Change
Admission / Tuition Deposit Fees									
DDS	\$500	\$500	0.0%						
DPT (Physical Therapy)	\$300	\$300	0.0%						
JD - first deposit April 1	\$250	\$250	0.0%						
JD - second deposit June 1	\$150	\$150	0.0%						
MBA	\$300	\$300	0.0%						
MD	\$50	\$50	0.0%						
PharmD	\$250	\$250	0.0%						
Physician Assistant - 1st installment upon acceptance (Carver College of Medicine)	\$400	\$400	0.0%						
Physician Assistant - 2nd installment by Max. 1 of year of enrollment (Carver College of Medicine)	--	\$400	NEW						
Physician Assistant (Carver College of Medicine)	\$400	\$400	0.0%						
Radiation Sciences (Carver College of Medicine)	\$400	\$400	0.0%						
Nuclear Medicine Technology (Carver College of Medicine)	\$400	\$400	0.0%						
Background Check Fee - Students/Patient Care	\$50	\$50	0.0%						
CLEP Score Report Fee	\$5	\$5	0.0%						
Tippie College of Business									
Executive MBA Program (entering fall 2016 and 2017 -> 2-year total)	\$62,000	\$62,000	0.0%						
Extension Courses (per credit hour)									
MBA for Professionals & Managers Program	\$665	\$665	0.0%						
Graduate Certificate - Business Analytics	\$665	\$665	0.0%						
Master of Science - Business Analytics	\$665	\$665	0.0%						
CIMBA (Consortium Institute for Management and Business Analysis) ¹									
Undergraduate	\$297	\$303	2.0%						
Graduate	\$492	\$505	2.6%						
College of Dentistry									
American Student Dental Association Dues	\$75	\$85	13.3%						
Iowa Dental Advanced Standing Program Interview / Evaluation (International DDS students)	--	\$1,500	NEW						
Certificate Programs (per year)									
Endodontics Certificate - International Students with no US DDS ¹	\$51,290	\$52,572	2.5%						
Endodontics Certificate - All Other Students ¹	\$20,025	\$20,526	2.5%						
Operative Dentistry Certificate ¹	\$11,716	\$12,009	2.5%						
Orthodontics Certificate ¹	\$12,950	\$13,274	2.5%						
Periodontics Certificate - International Students (non US or Canadian DDS degree) ¹	\$20,882	\$21,404	2.5%						
Periodontics Certificate - US/Canadian DDS Students (resident or non-resident) ¹	\$2,757	\$2,757	2.5%						
Prosthodontics Certificate - International Students with no US DDS ¹	\$13,093	\$13,420	2.5%						
Geriatric and Special Needs Certificate - International Students (non US or Canadian DDS degree)	\$13,093	\$13,420	2.5%						
All Other Certificate Programs ¹	\$1,162	\$1,191	2.5%						
Instrument Management System Fee									
Class of 2017 - First Year	\$7,900	\$8,100	2.5%						
Class of 2017 - Second Year	\$5,200	\$5,300	1.9%						
Class of 2017 - Third Year	\$3,900	\$4,000	2.6%						
Class of 2017 - Fourth Year	\$1,325	\$1,350	1.9%						
Graduate Student	\$3,075	\$3,150	2.4%						
Endodontics Graduate Program - Instrument / Inaging / Device Fee	--	\$5,000	NEW						
Laboratory Supplies Fee (1st and 2nd year)	\$1,900	\$1,900	0.0%						
Professional Liability Insurance (4th year)	\$30	\$30	0.0%						
College of Education									
Education - e-Portfolio (per selected course)	\$30	\$30	0.0%						
MA in Teaching & Learning - Teaching, Leadership and Cultural Competency (per credit hour)	\$492	\$522	6.1%						
UI REACH Program									
Acceptance Fee (\$300 of this amount will be credited toward the two-year program fee)	\$450	\$450	0.0%						
Processing Fee	\$40	\$40	0.0%						
Two-Year Program Fee (entering fall 2016) - Resident	\$28,166	\$28,166	0.0%						
Two-Year Program Fee (entering fall 2017) - Resident	\$28,166	\$30,166	7.1%						
Two-Year Program Fee (entering fall 2016 and 2017) - Non-Resident	\$62,676	\$62,676	0.0%						
Third-Year Option (entering fall 2015 and 2016) - Resident	\$14,083	\$14,083	0.0%						
Third-Year Option (entering fall 2017) - Resident	\$14,083	\$15,083	7.1%						
Third-Year Option (entering fall 2016 and 2017) - Non-Resident	\$31,338	\$31,338	0.0%						

1. To be increased at the rate of the general tuition increase. (rounding may occur)

University / Program Specific Fees are continued on the following page.

University / Program Specific Fees	SUI			ISU			UNI		
	Actual 2016-2017	Proposed 2017-2018	% Change	Actual 2016-2017	Proposed 2017-2018	% Change	Actual 2016-2017	Proposed 2017-2018	% Change
College of Liberal Arts and Sciences									
Applied Dance (per enrollment)	\$20	\$20	0.0%						
Carver College of Medicine									
Extension Courses: Medical Physiology Online (per credit hour) ¹	\$1,431	\$740	-48.3%						
Professional Liability Insurance (2nd, 3rd and 4th year MD students)	\$130	\$130	0.0%						
Professional Liability Insurance (Physician Assistant Students)	--	\$120	NEW						
Radiation Sciences Clinical Assessment Fee	\$120	\$120	0.0%						
College of Nursing									
Nurse Practitioner Lab Fee	\$100	\$0	ELIMINATE						
Nursing Simulation Lab Equipment Fee (per semester - 3rd year, 4th year, DNP when enrolled in lab course)	--	\$350	NEW						
Student Professional Liability Insurance Fee	\$15	\$15	0.0%						
National Student Nurse Association Dues	\$70	\$70	0.0%						
College of Public Health									
Dual Degree Fee for MPH/DVM Students and MPH Students in Combined SUI Degree Program	\$1,000	\$1,000	0.0%						
EMHA (Executive Master of Health Administration) 2-year program fee	\$55,000	\$55,000	0.0%						
Extension Courses (off campus only) (per credit hour) ¹									
Undergraduate	\$381	\$388	1.8%						
Graduate and Other Public Health MS and Ph.D.	\$582	\$597	2.6%						
Master of Health Administration	\$834	\$855	2.5%						
Master of Public Health	\$824	\$845	2.5%						
Hospital Certificate Technology Programs (per year)¹									
	\$1,162	\$1,191	2.5%						
International Students and Scholars									
English Proficiency Examination	\$120	\$120	0.0%						
Fall and Spring Semesters	\$70	\$70	0.0%						
Summer Session	\$35	\$35	0.0%						
Study Abroad Fees									
Administrative Fee	\$400	\$400	0.0%						
Administrative Fee for Non University of Iowa Student	\$600	\$600	0.0%						
Participation Fee	\$50	\$50	0.0%						
Account Review Fee (per credit hour)									
	\$10	\$10	0.0%						
Key/Access Card Replacement Fee									
	\$25	\$25	0.0%						
Registration Fees - Graduate Students - Required Enrollment Fee¹									
	\$942	\$500	-46.9%						
Senior Fee (optional)									
	\$3	\$3	0.0%						
Sponsored International Student Fee									
	5% of fees	5% of fees	0.0%						
Study Abroad Fees									
Administrative Fee	\$105	\$105	0.0%						
Program Fees - Fall and Spring Semesters	\$600	\$600	0.0%						
Program Fees - Summer Session	\$350	\$350	0.0%						
Veterinary Medicine									
Advance Payment	\$500	\$500	0.0%						
Mobile Computing Fee	\$2,550	\$2,550	0.0%						
Continuing Education (per credit hour)¹									
MBA Program (Domestic)	\$625	\$636	1.8%						
International Courses	\$445-\$1,034	\$449-\$1,043	0.8%						
Guided Independent Study (per credit hour)¹									
	\$233	\$238	2.1%						
Immunization Record Late Fee									
	\$30	\$30	0.0%						
Open Credit (per project)¹									
	\$592	\$604	2.0%						
Study Abroad Fees									
Administrative Fee	\$75	\$75	0.0%						
Program Fees - Academic Year	\$500	\$500	0.0%						
Program Fees - Semester	\$375	\$375	0.0%						
Program Fees - Short Term	\$175	\$175	0.0%						
Program Fees - Non-UNI Program	\$300	\$300	0.0%						

1. To be increased at the rate of the general tuition increase. (rounding may occur)

JUSTIFICATIONS – COMMON FEES

UNIVERSITY OF IOWA

Application Fees (non-refundable)

- ♦ Iowa Dental Advanced Standing Program (International DDS students) \$250 – NEW

Rationale: To help cover the costs of increased staff and faculty time to review applications for the Iowa Dental Advanced Standing Program (IDASP).

IDASP applicants must complete an initial application through a centralized service. Once applicants have been determined to be eligible for an onsite interview, they must complete a supplemental University application. The time and extensive review required to gather and interpret information from foreign applicants significantly exceeds the time required for review of domestic applications.

Continuing Education (per credit hour)

- ♦ Undergraduate \$297 to \$303
- ♦ Graduate \$492 to \$505

Rationale: To be increased at the rate of the general tuition increase.

ID Card Replacement Fee \$25 to \$35

Rationale: To help cover the increased costs of identification (ID) production. This fee is used to support University ID card materials, software and expenses. These costs have grown to over \$100,000 annually. On average, the University replaces approximately 3,000 cards per year. The fee was last increased from \$20 to \$25 in 2009.

Lakeside Lab (per credit hour) (5 weeks)

- ♦ Undergraduate \$297 to \$303
- ♦ Graduate \$492 to \$505

Rationale: To be increased at the rate of the general tuition increase.

Refund Schedule Fees – Executive and Professional MBA Programs

- ♦ Day before the first day of class (or earlier) 100%
- ♦ First class session day through day prior to second class session 90%
- ♦ Second class session day through day prior to third class session 75%
- ♦ Third class session day through day prior to fourth class session 50%
- ♦ Fourth class session day through day prior to fifth class session 25%
- ♦ Day of fifth class session and after 0%

Rationale: Due to the large number of off-cycle courses offered through the Executive and Professional MBA programs, a separate refund schedule is needed for these programs. Courses meet the University's contact hour requirements but are delivered in a condensed period of time, anywhere from 3 to 12 weeks, and often begin many weeks into a traditional academic semester. The standard University schedule does not currently adjust for the unique timing of these courses.

IOWA STATE UNIVERSITY

Continuing Education (per credit hour)

- ◆ Undergraduate \$298 to \$302
- ◆ Graduate \$471 to \$500

Rationale: To be increased at the rate of the general tuition increase.

Graduation and Degree Application Fee \$75 – ELIMINATE

Rationale: See University Records and Documents Fee (first enrollment) on the following page.

Lakeside Lab (per credit hour) (5 weeks)

- ◆ Undergraduate \$298 to \$302
- ◆ Graduate \$472 to \$500

Rationale: To be increased at the rate of the general tuition increase.

Registration Fees

- Drop/Add/Change (Day 6 of classes and later) \$12 – ELIMINATE

Rationale: See University Records and Documents Fee (first enrollment) on the following page.

Transcript Fees

- ◆ First and Additional Copies..... \$16 – ELIMINATE

Rationale: See University Records and Documents Fee (first enrollment) on the following page.

University Records and Documents Fee (first enrollment)	NEW
♦ Degree Seeking Students.....	\$130 – NEW
♦ Non-Degree Seeking Students	\$50 – NEW

Rationale: The University proposes three fee categories above be eliminated and replaced with a one-time, life-time fee to be assessed to all new degree and non-degree seeking students starting Fall 2017.

The proposed records fee provides a bundled approach to records-associated fees rather than a transactional fee structure where students pay a fee for each graduation application, each transcript, and each schedule change.

The proposed fee will be assessed upon matriculation to the university and will be non-refundable after the tenth day of the first term of enrollment. All new undergraduate, graduate, and professional students will be charged the fee, including new direct from high school, transfer, and reentry students.

Students will only be charged this fee once in their lifetime, with the exception of students who move from non-degree to degree seeking. A non-degree seeking student who chooses to later pursue a degree will be charged the difference between non-degree and degree seeking (an additional \$80). A student will not be assessed additionally at the time he/she moves from undergraduate to graduate or professional classification.

This fee would partially cover costs associated with (1) maintaining and updating student systems; such as the student information system including student permanent record, student degree audit, and student registration; (2) processing requests for documents such as transcripts, enrollment certifications, student schedule changes, degree audits, and graduation evaluation; and (3) delivering graduate and undergraduate university commencement ceremonies. Costs associated with these systems, processes, and events include: software maintenance and upgrades, IT costs, personnel, postage/mailing, ceremony and facility expenses, and various materials and supplies expenses including forms, specialty diploma and transcript paper, diploma covers, honor cords, and printing expenses.

This proposal has the support of student leadership. It is also anticipated that the records fee will reduce the administrative burden and increase efficiency. Benefits include:

- ▶ Removal of service barriers such as processing of payments, managing account holds, and creating billing statements; eliminates non-collectibles and collection agency fees
 - ▶ Increases good will among alumni, former students and current students by providing free transcripts for life.
 - ▶ Allows financial aid to incorporate the records fee into cost of attendance and subsequently into the students' financial aid awards
 - ▶ Reduces the nickel and diming of students for routine transactions, which should improve the student experience
 - ▶ Reduces the handling of student/parent complaints and waivers
 - ▶ Guarantees income flow to better assist in budget planning
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UNIVERSITY OF NORTHERN IOWA

Applied Music Fees

- ◆ Group Sessions (4 or more, per credit hour).....\$55 to \$57

Rationale: To assist with the rising costs of instrument repair and replacement.

- ◆ Instrument Rental (per instrument)\$41 to \$43

Rationale: To assist with the rising cost of instrument repair.

Continuing Education (per credit hour)

- ◆ Undergraduate Resident\$296 to \$302

- ◆ Graduate Resident\$478 to \$486

- ◆ Undergraduate Non-Resident.....\$296 - \$735 to \$302 - \$741

The range is tied to the tuition increase. The low end is the current undergraduate resident student tuition rate and the high end is the current non-resident student tuition rate.

- ◆ Graduate Non-Resident.....\$478 - \$1,060 to \$486 - \$1,068

The range is tied to the tuition increase. The low end is the current graduate resident student tuition rate and the high end is the current non-resident student tuition rate.

Rationale: To be increased at the rate of the general tuition increase.

- Developmental Course Fees**\$163 - \$592 to \$166 - \$604

Rationale: To be increased at the rate of the general tuition increase.

- Fax Fee** (for sending official documents).....\$7 – ELIMINATE

Rationale: See University Records and Documents Fee (first enrollment) on the following page.

- Graduation and Degree Application Fee**\$75 – ELIMINATE

Rationale: See University Records and Documents Fee (first enrollment) on the following page.

- ID Card Replacement Fee**\$25 to \$30

Rationale: To help cover rising operational costs as well as build funding for the future purchase of a new system to replace the current system that has reached the end of its usable life.

Lakeside Lab (per credit hour) (5 weeks)

- ◆ Undergraduate\$296 to \$302

- ◆ Graduate\$478 to \$486

Rationale: To be increased at the rate of the general tuition increase.

New Student Programs/Matriculation Fees

- ♦ International Student Orientation (additional program).....\$120 to \$125

Rationale: To cover rising costs associated with personnel, activities, and programming for new international students.

Registration Fees

- ♦ Drop/Add/Change (Day 6 of classes and later).....\$12 – ELIMINATE
- ♦ Late – Day 1 - 5.....\$30 – ELIMINATE
- ♦ Late – Day 6 - 10.....\$60 – ELIMINATE

Rationale: See University Records and Documents Fee (first enrollment) below.

Transcript Fees

- ♦ First and Additional Copies.....\$16 – ELIMINATE

Rationale: See University Records and Documents Fee (first enrollment) below.

University Records and Documents Fee (first enrollment)..... NEW

- ♦ Degree Seeking Students..... \$220 – NEW
- ♦ Non-Degree Seeking Students \$75 – NEW

Rationale: The University proposes four fee categories above be eliminated and replaced with a one-time, life-time fee of \$220 which will be assessed upon entry to the university by degree seeking students starting Fall 2017; the fee for non-degree students will be \$75. This prepaid fee will help eliminate delays in processing transactions based on receipt of payment and will improve customer satisfaction by being able to provide immediate service

JUSTIFICATIONS – UNIVERSITY / PROGRAM SPECIFIC FEES

UNIVERSITY OF IOWA

Admission / Tuition Deposit Fees (Carver College of Medicine)

- ◆ Physician Assistant – 1st Installment Upon Acceptance\$400 (no change)
- ◆ Physician Assistant – 2nd Installment by May 1 of year of enrollment..... \$400 – NEW

Rationale: The University of Iowa Physician Assistant (PA) program proposes to move to a two-tier deposit fee. Currently PA students must submit a \$400 deposit no later than 2 weeks after their admission offer to secure a spot in the PA program. There are only 25 slots in the program each year. The PA program has lost students very late in the admission process and believes a two-tier fee will provide students with the incentive to solidify their decision to attend SUI. These fees are credited to a PA student's university bill once the student actually enrolls and are only forfeited should the student fail to enroll.

College of Dentistry

- ◆ American Student Dental Association Dues\$75 to \$85

Rationale: This is a pass through fee; the American Student Dental Association has raised its annual dues from \$75 to \$85. The dues support career resources, licensure reform efforts, website access, publications, etc.

- ◆ Iowa Dental Advanced Standing Program Interview and Evaluation..... \$1,500 – NEW (International DDS Students)

Rationale: To cover the costs associated with this extensive interview process.

Applicants to the Iowa Dental Advanced Standing Program (IDASP) have been trained in foreign dental schools. Training and skill levels vary widely between dental schools.

To determine the applicant's knowledge, technical skills and communications skills an extensive personal interview is required. The interview process for the DDS program is one-half day. By contrast, the IDASP interview will be conducted over three days. This interview will require not only expense related to materials and supplies but also significant faculty time. Faculty interviews will be conducted on day one, knowledge exams will be administered on day two.

These exams assess the applicant's knowledge in all areas of dentistry and represent the core knowledge expected of traditional students when they enter the third year in their DDS education. Day three will give the applicants the opportunity to demonstrate their hand skills by completing specific simulations exercises.

College of Dentistry

- ◆ Certificate Programs (per year)
 - ◆ Endodontics Certificate – International Students with no DDS \$51,290 to \$52,572
 - ◆ Endodontics Certificate – All Other Students \$20,025 to \$20,526
 - ◆ Operative Dentistry Certificate \$11,716 to \$12,009
 - ◆ Orthodontics Certificate \$12,950 to \$13,274
 - ◆ Periodontics Certificate – International Students (non US or Canadian DDS degree) ... \$20,882 to \$21,404
 - ◆ Periodontics Certificate – US/Canadian DDS students (resident or non-resident) \$2,690 to \$2,757
 - ◆ Prosthodontics Certificate – International Students with no US DDS \$13,093 to \$13,420
 - ◆ Geriatric and Special Needs Certificate – International Students \$13,093 to \$13,420
(non US or Canadian DDS degree)
 - ◆ All Other Certificate Programs \$1,162 to \$1,191

Rationale: To be increased at the rate of the general tuition increase.

College of Dentistry

- ◆ Instrument Management System Fee
 - ◆ Class of 2017 – First Year \$7,900 to \$8,100
 - ◆ Class of 2017 – Second Year \$5,200 to \$5,300
 - ◆ Class of 2017 – Third Year \$3,900 to \$4,000
 - ◆ Class of 2017 – Fourth Year \$1,325 to \$1,350

Rationale: To be increased at the rate of the general tuition increase.

College of Dentistry

- ◆ Instrument Management System Fee
 - ◆ Endodontics Graduate Program – Instrument/Imaging/Device Fee \$5,000 – NEW

Rationale: In order to remain one of the top Endodontics graduate programs in the country, it is imperative that cutting edge technology related to instrumentation, imaging, and devices be maintained. The majority of programs across the country require their residents (graduate dental students in endodontics) to purchase their own instruments and materials thereby limiting learning experiences and exposure to different techniques. This proposed fee is based upon the costs incurred by the College to provide its students with hands-on training with the very latest technology.

College of Education

- ◆ MA in Teaching & Learning: Teaching, Leadership & Cultural Competency \$492 to \$522
(per credit hour)

Rationale: The University of Iowa College of Education has developed a new degree program targeted to address the needs of working teachers who would like to continue their education and earn an advanced degree without having to leave their home or interrupt their career to return to school. The Master of Art in Teaching and Learning with subprogram of Teaching, Leadership, and Cultural Competency (TLC2) degree can be completed in 18 months. It will be offered in eight-week sessions with five rolling start dates throughout the year to offer flexibility and accommodate working students' commitments to employment while pursuing a graduate degree.

A tuition rate of \$522 per student credit hour is being proposed, which will bring the total tuition for the program to \$17,226. Tuition will cover program operating costs, including faculty compensation, a staff member to coordinate the program, and collegiate administrative costs. Tuition will also cover expenses associated with the unique marketing, recruiting and retention efforts built into this program, which includes a partnership with a specialized service firm. The entire degree is online, and the proposed tuition will apply to both resident and non-resident students. Students will be charged the standard student technology fee for online courses.

College of Education (*continued*)

- ◆ UI REACH Program
 - ◆ Two-Year Program Fee (entering Fall 2017) – Resident \$28,166 to \$30,166
 - ◆ Two-Year Option (entering Fall 2017) – Resident..... \$14,083 to \$15,083

Rationale: The University of Iowa REACH (Realizing Educational and Career Hopes) Program is a unique two-year certificate program for young adults with multiple learning and cognitive disabilities. In addition, a limited enrollment Third-Year Option program is available to students who have graduated from REACH. Through the REACH Program, students with intellectual disabilities are empowered with the skills, dispositions, and essential knowledge necessary to become self-determined contributing community members.

In Fall 2011, the REACH Program was identified as the top college program for students with disabilities (<http://www.bestcollegesonline.com/blog/2011/21/20-incredible-colleges-for-special-needs-students/>), a significant achievement given that the program was beginning its fourth year of operation when ranked.

In Fall 2015, REACH received program approval from the US Department of Education to become a Comprehensive Transition Program, allowing REACH students to apply for federal Pell grants. For FY 2017, seven residents and two non-resident students received federal Pell grants of up to \$5,815 per student, thus making the REACH Program more affordable. The percentage of resident and non-resident REACH students fluctuates annually. In the first year of operation (FY 2009), 40% were residents, while 60% were non-residents. For FY 2017, SUI anticipates 45% residents and 55% non-residents. The fees provide necessary financial support for an essentially self-sufficient REACH Program.

Currently, residents pay \$14,083/year, while non-residents pay \$31,338/year. The last fee increase for residents was in FY 2011, when rates were increased 12.66%. The last fee increase for non-residents was in FY 2014, with an increase of 7.75%. SUI's goal is to ensure the program has adequate financial support to cover program costs, while keeping REACH as affordable as possible. To that end, SUI is requesting a \$1,000 increase (7.10%) for residents and no increase for nonresidents. REACH program fees are fixed for the entire time the student is enrolled in REACH.

Carver College of Medicine

- ◆ Extension Courses: Medical Physiology Online (per credit hour) \$1,431 to \$740

Rationale: The goal of the Carver College of Medicine's (CCOM) Medical Physiology on-line course is to attract medical students as well as other health-related professionals and graduates interested in enrolling in a rigorous and clinically relevant human physiology course. CCOM recognizes that students who may want to take SUI's course may be remediating an unsatisfactory performance in this course at their own institutions. There is competition with other US medical schools offering similar on-line courses at rates that are significantly lower than CCOM's current rate. Because of the higher rate, many students, both US and international, are opting to take other less expensive on-line physiology courses. In order to sustain the CCOM course and attract students, CCOM is requesting the tuition be lowered to \$740 per credit hour (5-hour course). CCOM is an excellent course supported by outstanding ratings and reviews from students who have completed the course.

- ◆ Professional Liability Insurance (Physician Assistant Students)..... \$120 – NEW

Rationale: The Physician Assistant program has covered the cost of professional liability insurance for its students. Students in the program participate in clinical rotations in their fifth and sixth semesters. Following the precedent for both MD and DDS students, the program wishes to establish a fee charged to its students to cover these costs.

College of Nursing

- ◆ Nurse Practitioner Lab Fee \$100 – ELIMINATE
Rationale: The College of Nursing no longer collects this fee. “Consumables” procured by this fee are supported by course fees directly tied to utilization of the purchased items.
- ◆ Nursing Simulation Lab Equipment Fee \$350 – NEW
(per semester – 3rd year; 4th year; DNP when enrolled in lab course)

Rationale: To address non-consumable equipment needs of the Nursing Clinical Education Center (NCEC). NCEC, located in the general hospital at UIHC, is a collaborative effort between the Department of Nursing (DON) and the College of Nursing (CON). NCEC provides a hands-on learning environment and enriches Clinical Nursing education through simulated clinical experiences.

NCEC includes an 11-room clinical simulation lab where learners experience sophisticated and complex nursing scenarios in specialty and clinical situations. High-fidelity patient simulation emulates care in clinical areas such as perioperative, pediatric intensive care unit (ICU), neonatal ICU, general pediatrics, adult medical-surgical care, adult critical care, and pediatric and adult ambulatory care.

Current nursing practice requires the ability to master increasingly complex technological devices to assess, intervene, and evaluate clients and patients. Nurse educators have a responsibility to integrate this technology into beginning and advanced practice clinical content in a manner that will provide the greatest transfer and reinforcement of knowledge and skill. Some of the technology tools NCEC integrates into simulation and case-based learning activities include electronic health records with charting capabilities, real-time diagnostic test results, scanned medication and fluid administration, and realistic bedside testing and monitoring.

Simulated clinical areas in NCEC contain high-fidelity patient mannequins for which cases unfold based upon realistic patient care situations. Simulated data drives the mannequins' physiology and responses to the student caretaker's interventions. As case scenarios evolve through the semester, students can continue to use the skills laboratory to refresh or increase their competency level at every step in the educational program.

NCEC is in use 8-10 hours a day and many items wear out from heavy use. Even equipment such as hospital beds will have unique technology aspects which must be updated regularly, meaning they have an "educational lifespan" which may be shorter or longer than that assigned for tax purposes. Equipment items have useful "educational lives" from one (replacement arms) to twenty years (commodes), with the average being 9.9 years. Assigning a useful "educational life" allows students to learn on up-to-date equipment, while at the same time maintaining fiscal responsibility.

This proposed fee was derived by taking each piece of equipment, assigning an educational lifespan in years (used SUI's Capital Assets Management lifespan when possible), using a depreciation model to figure replacement costs by year, and treating those replacement costs as expected future expenditures. These values are applied to a capital expense model to estimate future income needs.

College of Public Health

- ◆ Extension Courses (off campus only) (per credit hour)
 - ◆ Undergraduate \$381 to \$388
 - ◆ Graduate and Other Public Health MS and Ph.D. \$582 to \$597
 - ◆ Master of Health Administration..... \$834 to \$855
 - ◆ Master of Public Health \$824 to \$845

Rationale: To be increased at the rate of the general tuition increase.

Hospital Certificate Technology Programs (per year) \$1,162 to \$1,191

Rationale: To be increased at the rate of the general tuition increase.

IOWA STATE UNIVERSITY

Registration Fees - Graduate Students - Required Enrollment Fee.....\$942 to \$500

Rationale: Graduate students who are in their final term prior to graduation and who have no coursework left are currently assessed a fee equivalent to two credits of graduate resident tuition. ISU is proposing the following two changes:

- ▶ Reduce this fee *from* the equivalent of two credits at the graduate resident rate *to* the equivalent of one credit at the graduate resident rate; and
 - ▶ Charge this fee not only to graduate students in their final term prior to graduation but to all graduate students who have no coursework left yet are still pursuing a program and intending to complete their graduate degree.
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UNIVERSITY OF NORTHERN IOWA

Continuing Education (per credit hour)

- ◆ MBA Program (Domestic).....\$625 to \$636
- ◆ International Courses\$445 - \$1,034 to \$449 - \$1,043

Rationale: To be increased at the rate of the general tuition increase.

Guided Independent Study\$233 to \$238

Rationale: To be increased at the rate of the general tuition increase.

Open Credit (per project).....\$592 to \$604

Rationale: To be increased at the rate of the general tuition increase.
