

Contact: Patrice Sayre

PROPOSED 2013-2014 TUITION AND FEES

Action Requested: Consider the proposed conditional tuition and mandatory fees for the 2013-2014 academic year. Board action is expected to be taken on these proposals during the December 2012 Board meeting.

Executive Summary: The Board of Regents advocates for adequate support for Regent institutions from all sources for high-quality, accessible educational opportunities for lowans, research and scholarship, service activities, and economic development efforts.

During what is being called the Great Recession, the Regent universities absorbed over \$125 million in permanent budget reductions to General University funds. Despite the material cuts imposed, the Board of Regents held tuition and mandatory fees increases for undergraduate resident students to an average of 4.4% (\$260/year) over this time period – less than the national average of 6.8%. According to The College Board, the average national increase in tuition for public 4-year universities in FY 2013 is 7%; the Regent universities increased tuition by only 3.75%.

At its September 2012 meeting, the Board reviewed the proposed spending and funding plans that support strategic goals and maximize available resources, and approved the request for FY 2014 state appropriations. The request for General University support was a modest increase of 2.6% based upon the Higher Education Price Index (HEPI) projection for FY 2014 which shows the likely course for inflation to range from 1.8% to 3.4%, with a median of 2.6%.

Given this projected low inflation, the universities' management of lowered budgets, and the request for incremental support from the Governor and Legislature, the Board of Regents met in September and directed the public universities to not raise undergraduate resident tuition for next year.

The Board of Regents is committed to working with the State to secure additional appropriations. Based on funding actions of the legislature, tuition rates may be adjusted subsequent to the 2013 legislative session.

Regent Tuition and Mandatory Fees
Proposed Academic Year 2013-14

UNDERGRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2012-13	2013-14	Incr	% Incr	2012-13	2013-14	Incr	% Incr	2012-13	2013-14	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Resident ¹	6,678.00	6,678.00	-	0.00%	1,379.00	1,383.00	4.00	0.28%	8,057.00	8,061.00	4.00	0.05%
Nonresident	24,900.00	25,548.00	648.00	2.60%	1,379.00	1,383.00	4.00	0.28%	26,279.00	26,931.00	652.00	2.48%
IOWA STATE UNIVERSITY												
Resident	6,648.00	6,648.00	-	0.00%	1,077.60	1,077.60	-	0.00%	7,725.60	7,725.60	-	0.00%
Nonresident	18,760.00	19,200.00	440.00	2.35%	1,077.60	1,077.60	-	0.00%	19,837.60	20,277.60	440.00	2.22%
UNIVERSITY OF NORTHERN IOWA												
Resident	6,648.00	6,648.00	-	0.00%	987.00	1,037.00	50.00	5.07%	7,635.00	7,685.00	50.00	0.65%
Nonresident	15,734.00	16,144.00	410.00	2.60%	987.00	1,037.00	50.00	5.07%	16,721.00	17,181.00	460.00	2.75%

UNDERGRADUATE Division Differentials	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2012-13	2013-14	Incr	% Incr	2012-13	2013-14	Incr	% Incr	2012-13	2013-14	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Business lower division												
Resident	7,678.00	7,678.00	-	0.0%	1,535.00	1,539.00	4.00	0.3%	9,213.00	9,217.00	4.00	0.04%
Nonresident	25,900.00	26,574.00	674.00	2.6%	1,535.00	1,539.00	4.00	0.3%	27,435.00	28,113.00	678.00	2.47%
Business upper division												
Resident	8,980.00	8,980.00	-	0.0%	1,535.00	1,539.00	4.00	0.3%	10,515.00	10,519.00	4.00	0.04%
Nonresident	27,302.00	28,012.00	710.00	2.6%	1,535.00	1,539.00	4.00	0.3%	28,837.00	29,551.00	714.00	2.48%
Engineering freshman												
Resident	6,678.00	6,678.00	-	0.0%	1,590.00	1,594.00	4.00	0.3%	8,268.00	8,272.00	4.00	0.05%
Nonresident	24,900.00	25,548.00	648.00	2.6%	1,590.00	1,594.00	4.00	0.3%	26,490.00	27,142.00	652.00	2.46%
Engineering sophomore												
Resident	7,716.00	7,716.00	-	0.0%	1,590.00	1,594.00	4.00	0.3%	9,306.00	9,310.00	4.00	0.04%
Nonresident	25,946.00	26,622.00	676.00	2.6%	1,590.00	1,594.00	4.00	0.3%	27,536.00	28,216.00	680.00	2.47%
Engineering upper division												
Resident	8,824.00	8,824.00	-	0.0%	1,590.00	1,594.00	4.00	0.3%	10,414.00	10,418.00	4.00	0.04%
Nonresident	27,202.00	27,910.00	708.00	2.6%	1,590.00	1,594.00	4.00	0.3%	28,792.00	29,504.00	712.00	2.47%
Medicine												
Resident	6,678.00	6,678.00	-	0.0%	1,201.00	1,205.00	4.00	0.3%	7,879.00	7,883.00	4.00	0.05%
Nonresident	24,900.00	25,548.00	648.00	2.6%	1,201.00	1,205.00	4.00	0.3%	26,101.00	26,753.00	652.00	2.50%
Nursing												
Resident	8,988.00	8,988.00	-	0.0%	1,379.00	1,383.00	4.00	0.3%	10,367.00	10,371.00	4.00	0.04%
Nonresident	27,254.00	27,962.00	708.00	2.6%	1,379.00	1,383.00	4.00	0.3%	28,633.00	29,345.00	712.00	2.49%
IOWA STATE UNIVERSITY												
Business upper division												
Resident	8,290.00	8,290.00	-	0.0%	1,117.60	1,117.60	-	0.0%	9,407.60	9,407.60	-	0.00%
Nonresident	20,364.00	20,842.00	478.00	2.3%	1,117.60	1,117.60	-	0.0%	21,481.60	21,959.60	478.00	2.23%
Engineering upper division												
Resident	8,814.00	8,814.00	-	0.0%	1,293.60	1,293.60	-	0.0%	10,107.60	10,107.60	-	0.00%
Nonresident	20,796.00	21,284.00	488.00	2.3%	1,293.60	1,293.60	-	0.0%	22,089.60	22,577.60	488.00	2.21%
AST/Tec upper division²												
Resident	7,838.00	8,422.00	584.00	7.5%	1,293.60	1,293.60	-	0.0%	9,131.60	9,715.60	584.00	6.40%
Nonresident	19,944.00	20,996.00	1,052.00	5.3%	1,293.60	1,293.60	-	0.0%	21,237.60	22,289.60	1,052.00	4.95%
Architecture												
Resident	7,048.00	7,448.00	400.00	5.7%	1,077.60	1,077.60	-	0.0%	8,125.60	8,525.60	400.00	4.92%
Nonresident	19,160.00	20,010.00	850.00	4.4%	1,077.60	1,077.60	-	0.0%	20,237.60	21,087.60	850.00	4.20%
UNIVERSITY OF NORTHERN IOWA												
Business upper division												
Resident	8,204.00	8,204.00	-	0.0%	987.00	1,037.00	50.00	5.1%	9,191.00	9,241.00	50.00	0.54%
Nonresident	17,290.00	17,700.00	410.00	2.4%	987.00	1,037.00	50.00	5.1%	18,277.00	18,737.00	460.00	2.52%

GRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2012-13	2013-14	Incr	% Incr	2012-13	2013-14	Incr	% Incr	2012-13	2013-14	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Resident	7,900.00	8,106.00	206.00	2.60%	1,413.00	1,417.00	4.00	0.3%	9,313.00	9,523.00	210.00	2.25%
Nonresident	24,064.00	24,690.00	626.00	2.60%	1,413.00	1,417.00	4.00	0.3%	25,477.00	26,107.00	630.00	2.47%
IOWA STATE UNIVERSITY												
Resident	7,756.00	7,848.00	92.00	1.19%	1,031.60	1,031.60	-	0.0%	8,787.60	8,879.60	92.00	1.05%
Nonresident	19,696.00	20,158.00	462.00	2.35%	1,031.60	1,031.60	-	0.0%	20,727.60	21,189.60	462.00	2.23%
UNIVERSITY OF NORTHERN IOWA												
Resident	7,756.00	7,756.00	-	0.00%	987.00	1,037.00	50.00	5.1%	8,743.00	8,793.00	50.00	0.57%
Nonresident	17,026.00	17,470.00	444.00	2.60%	987.00	1,037.00	50.00	5.1%	18,013.00	18,507.00	494.00	2.74%

¹ Most undergraduate students are in the College of Liberal Arts & Sciences

² Agricultural Systems Technology/Industrial Technology

Undergraduate Tuition

- For the current year, undergraduate tuition revenues make up 72% of total tuition revenues at SUI; 84% at ISU; and 92% at UNI.
- Resident tuition accounts for 43.7% of total tuition revenues; broken down by individual university as:
 - 37.3% at SUI
 - 41.3% at ISU
 - 85.1% at UNI

The universities are proposing to increase undergraduate nonresident tuition near the HEPI median as shown in the chart below.

General Undergraduate Tuition Increase Proposals 2013-14 Academic Year				
	Resident		Nonresident	
SUI	\$0	0.0%	\$648	2.60%
ISU	\$0	0.0%	\$440	2.35%
UNI	\$0	0.0%	\$410	2.60%

In addition to the base undergraduate resident and nonresident tuition changes shown above, the universities have requested the following for the 2013-2014 academic year:

STATE UNIVERSITY OF IOWA

- ❖ Distance Education – Off-Campus Degree Program Rates – the University proposes to freeze undergraduate off-campus degree program tuition at the FY 2012-13 rate. Off-campus graduate and professional degree program rates will be increased by 2.6%

IOWA STATE UNIVERSITY

- ❖ Agricultural Systems Technology (AST) and Industrial Technology (I-Tec) – for upper division students, an additional tuition of \$584. Initially proposed as a three-year supplement phase in, an additional year of implementation will be needed in FY 2015 to fully align with Engineering majors. These programs fall within the department of Agricultural and Biosystems Engineering, but are jointly administered by the College of Engineering and the College of Agriculture and Life Sciences. The program has been ranked in the top five undergraduate programs in the *U.S. News & World Report* for each of the past seven years; listed 2nd in 2012 and tied with the University of Illinois, Urbana-Champaign.

Improving educational experiences and maintaining national competitiveness requires low student-to-faculty ratios, top-flight instruction, and significant cutting edge, hands-on laboratory experiences. These experiences distinguish ISU graduates and make them competitive and highly sought after by business and industry.

As there is overlap with the College of Engineering, this tuition differential seeks to align tuition between the two colleges.

- ❖ Architecture – an additional tuition of \$400; the second year of a three-year phase in. The program has seen a 30% increase in enrollment since Fall 2007 resulting in an average studio class size of 18 students, exceeding the peer norm of 15. A key feature of accredited architecture education is small class size and studio-centered teaching.

The Architecture program at ISU is highly ranked nationally and faculty have received numerous awards for their work in teaching, scholarship and peer leadership. However, the program's rankings have slipped such that in 2011, the program was no longer ranked among the top 20 programs.

The proposed tuition differential will support the following:

- enable curricular standards and learning outcomes, and foster faculty productivity in order to improve national ranking;
- provide resources for recruiting and retaining outstanding students, and for recruiting and retaining outstanding faculty; and
- enable faculty to pursue scholarship that advances the discipline.

With the proposed differential tuition, Iowa State's in-state tuition will be lower than in-state tuition for all peer institutions, except Kansas State University, the University of Nebraska and North Dakota State University.

Graduate and Professional Tuition

General Graduate/Professional Tuition Increase Proposals 2013-2014 Academic Year				
	Resident		Nonresident	
SUI*	\$206	2.60%	\$626	2.60%
ISU	\$ 92	1.19%	\$462	2.35%
UNI	\$0	0.00%	\$444	2.60%

*- varies by major; College of Liberal Arts & Sciences used as standard

In addition to base tuition increases for graduate/professional programs, the universities have requested the following for the 2013-2014 academic year:

STATE UNIVERSITY OF IOWA

- ❖ Dentistry – The University proposes a \$3,000 tuition supplement for new resident and non-resident students entering the DDS program beginning with the entering class of Fall 2013. The proposal would be the first increment of a four year phase in. Students currently enrolled in the College of Dentistry will not be assessed this supplement.

For more than 125 years, the College of Dentistry has been an integral part of the University of Iowa and a resource to the state of Iowa. As the state's only dental school, the great majority of Iowa dentists are alumni of the College of Dentistry. However, Iowa has an aging dental workforce; approximately 15% of private practicing dentists were over 60 years of age and 49% were over 50 years of age, in 2006. The dentist-to-population ratio in Iowa is about 1:2,200.

With the arrival of the 21st century, the curriculum reflects new knowledge, technical excellence, ethics and practice management, with an increased emphasis on critical thinking and problem-based learning.

Supplemental funds will be used to:

- Hire an Associate Dean for Education to manage the quality and outcomes of the predoctoral educational programs to meet or exceed all relevant standards, including those associated with accreditation. This position would administer and manage processes related to: curriculum logistics to ensure that review of program expansions also considers program reductions; incorporating technology into the learning programs on a college-wide basis; managing the interface of patient and student needs (the College has over 125,000 patient visits per year); and providing a seamless avenue to integrate collegiate programs in an interdisciplinary fashion across all four years of the DDS program, between departments, and within departments.
- Hire an additional faculty person in the department of Prosthodontics. Prosthodontics, the dental specialty involving crowns, fixed partial dentures (bridges), removable partial dentures, complete dentures, maxillofacial prostheses, and implant prostheses, is a major discipline in the education of dental students and requires intense faculty/student interaction.
- Support the Office of Practice Opportunities. To address a predicted dentist workforce shortage, the Office of Iowa Practice Opportunities was created, with funding from Delta Dental of Iowa, to coordinate and facilitate the connections between communities and graduates. An advisory committee comprised of a representative from the Iowa Department of Public Health, Delta Dental of Iowa, Iowa Dental Association, and the College of Dentistry was also established. The grant funding from Delta Dental is expiring, which will eliminate the Opportunities Coordinator. As this position has proven to be a success, the College would like the office to continue assisting students find practice opportunities post-graduation.
- Support the College of Dentistry Pharmacy. In continuous operation since 1975, the pharmacy provides substantial value to faculty, students, patients and regional practitioners, including dental alumni. For the collegiate patients, in addition to the convenience of prescription filling which includes compounded medications that are not available elsewhere, the pharmaceutical staff provides real-time pharmaceutical counseling regarding possible drug side-effects and interactions.
- Provide student financial aid support until such time as other revenues are identified.
- Support the hiring and retention of faculty as College of Dentistry salaries lag those earned in private practice.

IOWA STATE UNIVERSITY

- ❖ Architecture – for both resident and nonresident students, an additional tuition of \$400; the second year of a three-year phase in. This supplement aligns undergraduate and graduate supplemental tuition. Please see rationale for increase under the proposal for undergraduate students in Architecture.

Unit Cost of Instruction versus Tuition

Board policy requires that tuition for nonresident undergraduate students should, at a minimum, cover the full cost of their education at each Regent university. The Board has historically used university-compiled information regarding the cost of instruction per student (“unit cost”) to measure compliance.

The unit cost represents general fund supported cost of instruction of a full-time equivalent student at a given level and includes certain assumptions relative to instructional costs at the various student levels (i.e., lower division undergraduates, upper division undergraduates, graduate, and professional). Costs such as building repairs, public service, scholarships and fellowships, auxiliary enterprises, health care units, indirect cost recovery, and capitals are excluded from the unit cost calculations.

The most recent unit cost study, based on FY 2011 expenditures, was presented to the Board in June 2012. Proposed tuition for nonresident undergraduates exceeds the projected unit costs of instruction at all three universities.

	FY 2013 Undergraduate Tuition Only		Estimated FY 2013 Undergraduate Unit Cost
	Resident	Nonresident	
SUI	\$6,678	\$24,900	\$10,452
ISU	\$6,648	\$18,760	\$9,135
UNI	\$6,648	\$15,734	\$11,316

Tuition Set-Aside for Student Financial Aid

The Board’s tuition policy mandates that a minimum of 15% of gross tuition proceeds be set-aside for student financial aid, a mix of need-based and merit-based aid. This combination of financial assistance is essential for the universities to attract high achieving students as well as provide affordable higher education.

The policy is under revision and new sources of funding are proposed for FY 2015. FY 2014 will be a transition year.

The proposed set-aside percentages for undergraduate resident students total 17.8%; financial support from all tuition revenues will average 21% for FY 2014. Each university has met or exceeded the minimum requirements for set-aside during the last several years.

Projected Tuition Revenue Increases

Based on Fall 2012 enrollments, the combined additional revenues from the proposed undergraduate and graduate/professional tuition rate increases are expected to provide additional revenues and set-aside funding for the 2013-2014 academic year.

Incremental tuition revenues for the Regent universities are estimated to be \$13.8 million consisting of:

- Increase in base tuition for nonresident undergraduate - \$9.3 million
- Increase in base tuition for graduate and professional resident/nonresident students and supplemental tuition - \$4.5 million

After subtracting tuition set-aside for student financial aid, the incremental net tuition revenues are approximately \$12.3 million. This is approximately half of the net tuition revenues received in the previous year.

Enrollment increases projected for FY 2014 could add another \$2.2 million in gross tuition revenues.

Mandatory Fee Increases

Mandatory fees, charged to each student, provide a distinct resource to respond to specific needs of students.

Mandatory Fee Proposals												
	SUI				ISU				UNI			
	Actual	Proposed	Increase		Actual	Proposed	Increase		Actual	Proposed	Increase	
	2012-13	2013-14	\$	%	2012-13	2013-14	\$	%	2012-13	2013-14	\$	%
Technology ⁽¹⁾	463.00	463.00	-	0.0%	230.00	230.00	-	0.0%	252.00	258.00	6.00	2.4%
Health	237.00	237.00	-	0.0%	196.00	196.00	-	0.0%	189.00	203.00	14.00	7.4%
Health Facility	-	-	-	#DIV/0!	16.00	16.00	-	0.0%	29.00	31.00	2.00	6.9%
Student Activities	69.00	70.00	1.00	1.4%	70.70	70.70	-	0.0%	-	-	-	-
Student Services	74.00	74.00	-	0.0%	188.20	188.20	-	0.0%	217.00	258.00	41.00	18.9%
Student Union	120.00	120.00	-	0.0%	-	-	-	-	-	-	-	-
Building	123.00	123.00	-	0.0%	55.10	55.10	-	0.0%	235.00	220.00	(15.00)	-6.4%
Career Services - Undergrad	26.00	26.00	-	0.0%	-	-	-	-	-	-	-	-
Arts & Cultural Events	24.00	24.00	-	0.0%	-	-	-	-	-	-	-	-
Recreation	243.00	246.00	3.00	1.2%	321.60	321.60	-	0.0%	65.00	67.00	2.00	3.1%
Totals	\$ 1,379.00	\$ 1,383.00	\$ 4.00	0.3%	\$ 1,077.60	\$ 1,077.60	\$ -	0.0%	\$ 987.00	\$ 1,037.00	\$ 50.00	5.1%
¹ For SUI, the technology fee for the College of Liberal Arts & Sciences has been used as the basic computer fee. Dollar costs and increases for students majoring in Business, Engineering, Law, Nursing, Pharmacy, and College of Public Health at SUI and for students majoring in Business, Engineering, AST/ITec & Computer Science at ISU are higher. Graduate rates at ISU are generally lower. The 2013-14 proposals for differential technology fees are detailed below.												
	SUI				ISU				UNI			
	Actual	Proposed	Increase		Actual	Proposed	Increase		Actual	Proposed	Increase	
	2012-13	2013-14	\$	%	2012-13	2013-14	\$	%	2012-13	2013-14	\$	%
Technology												
General - (CLAS - SUI)	463.00	463.00	-	0.0%	230.00	230.00	-	0.0%	252.00	258.00	6.00	2.4%
Business - Undergrad	619.00	619.00	-	0.0%	270.00	270.00	-	0.0%				
Business - Grad					224.00	224.00	-	0.0%				
Computer Science (UG/G)					446.00	446.00	-	0.0%				
AST/Itec					446.00	446.00	-	0.0%				
Engineering (UG/G)	674.00	674.00	-	0.0%	446.00	446.00	-	0.0%				
Education - Grad	463.00	463.00	-	0.0%								
Law	846.00	879.00	33.00	3.9%								
General - Other-Grad/Prof	285.00	285.00	-	0.0%	184.00	184.00	-	0.0%				
Dentistry	285.00	463.00	178.00	62.5%								
Pharm D	639.00	639.00	-	0.0%								
Public Health MS/PhD	674.00	674.00	-	0.0%								
Veterinary Medicine					230.00	230.00	-	0.0%				

Fee proposals for the 2013-2014 academic year that vary from the identified HEPI median of 2.6% are highlighted below:

STATE UNIVERSITY OF IOWA

- ❖ Law Technology – the increase of \$33 will fund the purchase of new databases in the Law Library, cover subscription rate increases to existing databases, provide technology staff to assist law students, and support other central computing costs.
- ❖ Dentistry Technology – the increase of \$178 will align this fee with that charged by the College of Liberal Arts & Sciences. A recent revision of accreditation criteria adds a new competency that Dentistry graduates “should be able to evaluate, assess, and apply current and emerging science and technology”. The increase will allow for partial funding of a Digital Dental Designer, as well as support renewed focus on emerging technologies and equipment.

IOWA STATE UNIVERSITY

- ❖ No changes in mandatory fees are proposed.

UNIVERSITY OF NORTHERN IOWA

- ❖ Health – this fee increase of \$14 will support student access for health services, including clinic, counseling and health educator consultations.
- ❖ Health Facility – this fee increase of \$2 is necessary to meet bond requirements.
- ❖ Student Services – \$25 of this total increase of \$41 will go to Intercollegiate Athletics to reduce General Fund support of this operation. The balance will support student activities and services such as Northern Iowa Student Government, Homecoming, Family Weekend, and Panther Shuttle.
- ❖ Building – the \$15 decrease in this fee is due to savings from a refunding on Maucker Union and Fieldhouse bonds.

Estimated Cost of Attendance

Iowa Code §262.9(18) requires the Board to publish the estimated total cost of attending the Regent universities, including room and board and other costs, at the same time that it publishes final tuition and mandatory fees.

Based on the preceding tuition proposal and university projected increases for room, board, and other costs, the following table estimates the total cost of attendance for a resident undergraduate student.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.

2013-14 Academic Year Resident Undergraduate Estimated Cost of Attendance						
	Tuition & Mandatory Fees*	Room & Board**	Other Costs**	Estimated Totals**	\$ Increase	% Increase
SUI	8,061.00	8,802.00	4,605.00	21,468.00	755.00	3.6%
ISU	7,725.60	7,977.00	3,452.00	19,154.60	475.00	2.5%
UNI	7,685.00	7,863.00	3,380.00	18,928.00	(151.00)	-0.8%
Average	7,823.87	8,214.00	3,812.33	19,850.20	359.67	1.8%
* Proposed						
** Estimated						

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2013-14

	TUITION		MANDATORY FEES													TOTALS				
	FY 2014 Base Tuition	\$ Increase in Tuition	\$	% Increase in Tuition	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events Fee	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees	
UNIVERSITY OF IOWA																				
Undergraduate Resident - Business (lower division)	\$ 7,678	\$ -	\$ 7,678	0.00%	\$ 619	\$ 237	\$ -	\$ 70	\$ 74	\$ 120	\$ 123	\$ 26	\$ 24	\$ 246	\$ -	\$ 1,539	\$ 9,217	\$ 4	0.04%	
Undergraduate Resident - Business (upper division)	8,980	-	8,980	0.00%	619	237	-	70	74	120	123	26	24	246	-	1,539	10,519	4	0.04%	
Undergraduate Resident - CLAS	6,678	-	6,678	0.00%	463	237	-	70	74	120	123	26	24	246	-	1,383	8,061	4	0.05%	
Undergraduate Resident - Engineering (freshman)	6,678	-	6,678	0.00%	674	237	-	70	74	120	123	26	24	246	-	1,594	8,272	4	0.05%	
Undergraduate Resident - Engineering (sophomore)	7,716	-	7,716	0.00%	674	237	-	70	74	120	123	26	24	246	-	1,594	9,310	4	0.04%	
Undergraduate Resident - Engineering (upper division)	8,824	-	8,824	0.00%	674	237	-	70	74	120	123	26	24	246	-	1,594	10,418	4	0.04%	
Undergraduate Resident - Medicine	6,678	-	6,678	0.00%	285	237	-	70	74	120	123	26	24	246	-	1,205	7,883	4	0.05%	
Undergraduate Resident - Nursing	8,988	-	8,988	0.00%	463	237	-	70	74	120	123	26	24	246	-	1,383	10,371	4	0.04%	
Undergraduate Nonresident - Business (lower division)	26,574	674	27,248	2.60%	619	237	-	70	74	120	123	26	24	246	-	1,539	28,113	678	2.47%	
Undergraduate Nonresident - Business (upper division)	28,012	710	28,722	2.60%	619	237	-	70	74	120	123	26	24	246	-	1,539	29,551	714	2.48%	
Undergraduate Nonresident - CLAS	25,548	648	26,196	2.60%	463	237	-	70	74	120	123	26	24	246	-	1,383	26,931	652	2.48%	
Undergraduate Nonresident - Engineering (freshman)	25,548	648	26,196	2.60%	674	237	-	70	74	120	123	26	24	246	-	1,594	27,142	652	2.46%	
Undergraduate Nonresident - Engineering (sophomore)	26,622	676	27,298	2.60%	674	237	-	70	74	120	123	26	24	246	-	1,594	28,216	680	2.47%	
Undergraduate Nonresident - Engineering (upper division)	27,910	708	28,618	2.60%	674	237	-	70	74	120	123	26	24	246	-	1,594	29,504	712	2.47%	
Undergraduate Nonresident - Medicine	25,548	648	26,196	2.60%	285	237	-	70	74	120	123	26	24	246	-	1,205	26,753	652	2.50%	
Undergraduate Nonresident - Nursing	27,962	708	28,670	2.60%	463	237	-	70	74	120	123	26	24	246	-	1,383	29,345	712	2.49%	
Graduate Resident	8,106	206	8,312	2.60%	285	237	-	70	74	120	123	-	24	246	\$ 60	1,239	9,345	210	2.30%	
Graduate Resident - CLAS	8,106	206	8,312	2.60%	463	237	-	70	74	120	123	-	24	246	60	1,417	9,523	210	2.25%	
Graduate Resident - Education	9,614	244	9,858	2.60%	463	237	-	70	74	120	123	-	24	246	60	1,417	11,031	248	2.30%	
Graduate Resident - Engineering	8,106	206	8,312	2.60%	674	237	-	70	74	120	123	-	24	246	60	1,628	9,734	210	2.20%	
Graduate Nonresident	24,690	626	25,316	2.60%	285	237	-	70	74	120	123	-	24	246	60	1,239	25,929	630	2.49%	
Graduate Nonresident - CLAS	24,690	626	25,316	2.60%	463	237	-	70	74	120	123	-	24	246	60	1,417	26,107	630	2.47%	
Graduate Nonresident - Education	26,226	664	26,890	2.60%	463	237	-	70	74	120	123	-	24	246	60	1,417	27,643	668	2.48%	
Graduate Nonresident - Engineering	24,690	626	25,316	2.60%	674	237	-	70	74	120	123	-	24	246	60	1,628	26,318	630	2.45%	
Master of Accountancy	13,116	332	13,448	2.60%	285	237	-	70	74	120	123	-	24	246	60	1,239	14,355	336	2.40%	
Master of Accountancy Nonresident	29,096	736	30,032	2.60%	285	237	-	70	74	120	123	-	24	246	60	1,239	30,335	740	2.50%	
Doctor of Physical Therapy Resident	13,884	352	14,236	2.59%	285	237	-	70	74	120	123	-	24	246	60	1,239	15,123	356	2.41%	
Doctor of Physical Therapy Nonresident	29,186	740	30,126	2.60%	285	237	-	70	74	120	123	-	24	246	60	1,239	30,425	744	2.51%	
Master of Nursing Programs Resident	14,460	366	14,826	2.60%	463	237	-	70	74	120	123	-	24	246	60	1,417	15,877	370	2.39%	
Master of Nursing Programs Nonresident	30,514	772	31,286	2.60%	463	237	-	70	74	120	123	-	24	246	60	1,417	31,931	776	2.49%	
Master of Health Administration Resident	12,532	318	12,850	2.60%	285	237	-	70	74	120	123	-	24	246	60	1,239	13,771	322	2.39%	
Master of Health Administration Nonresident	28,550	724	29,274	2.60%	285	237	-	70	74	120	123	-	24	246	60	1,239	29,789	728	2.51%	
Master of Public Health Resident	12,414	314	12,728	2.60%	285	237	-	70	74	120	123	-	24	246	60	1,239	13,653	318	2.38%	
Master of Public Health Nonresident	28,426	720	29,146	2.60%	285	237	-	70	74	120	123	-	24	246	60	1,239	29,665	724	2.50%	
Master of Speech Pathology Resident	10,000	254	10,254	2.60%	463	237	-	70	74	120	123	-	24	246	60	1,417	11,417	258	2.31%	
Master of Speech Pathology Nonresident	26,618	674	27,292	2.60%	463	237	-	70	74	120	123	-	24	246	60	1,417	28,035	678	2.48%	
Doctor of Audiology Resident	10,000	254	10,254	2.60%	463	237	-	70	74	120	123	-	24	246	60	1,417	11,417	258	2.31%	
Doctor of Audiology Nonresident	26,618	674	27,292	2.60%	463	237	-	70	74	120	123	-	24	246	60	1,417	28,035	678	2.48%	
Doctor of Nursing Practice Resident	16,786	426	17,212	2.60%	463	237	-	70	74	120	123	-	24	246	60	1,417	18,203	430	2.42%	
Doctor of Nursing Practice Nonresident	34,216	866	35,082	2.60%	463	237	-	70	74	120	123	-	24	246	60	1,417	35,633	870	2.50%	
Other Public Health MS and PhD Resident	8,106	206	8,312	2.60%	674	237	-	70	74	120	123	-	24	246	60	1,628	9,734	210	2.20%	
Other Public Health MS and PhD Nonresident	24,690	626	25,316	2.60%	674	237	-	70	74	120	123	-	24	246	60	1,628	26,318	630	2.45%	

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2013-14

	TUITION		MANDATORY FEES													TOTALS		
	FY 2014 Base Tuition	\$ Increase in Tuition	% Increase in Tuition	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	% Increase In Tuition & Mandatory Fees
UNIVERSITY OF IOWA																		
MBA Resident	19,246	488	2.60%	285	237	-	70	74	120	123	-	24	246		1,179	20,425	492	2.47%
MBA Nonresident	35,314	894	2.60%	285	237	-	70	74	120	123	-	24	246		1,179	36,493	898	2.52%
Dentistry Resident	35,930	910	2.60%	463	237	-	70	74	120	123	-	24	246		1,357	37,287	1,092	3.02%
Dentistry Resident - entering Fall 2013	38,930	3,910	11.17%	463	237	-	70	74	120	123	-	24	246		1,357	40,287	4,092	11.31%
Dentistry Nonresident	58,688	1,486	2.60%	463	237	-	70	74	120	123	-	24	246		1,357	60,045	1,668	2.86%
Dentistry Nonresident - entering Fall 2013	61,688	4,486	7.84%	463	237	-	70	74	120	123	-	24	246		1,357	63,045	4,668	8.00%
Law Resident	26,274	666	2.60%	879	237	-	70	74	120	123	-	24	246		1,773	28,047	703	2.57%
Law Nonresident	47,252	1,196	2.60%	879	237	-	70	74	120	123	-	24	246		1,773	49,025	1,233	2.58%
Medicine Resident	32,370	820	2.60%	285	237	-	70	74	120	123	-	24	246		1,179	33,549	824	2.52%
Medicine Nonresident	48,852	1,238	2.60%	285	237	-	70	74	120	123	-	24	246		1,179	50,031	1,242	2.55%
Physician Assistant - Resident	13,616	346	2.60%	285	237	-	70	74	120	123	-	24	246	60	1,239	14,855	360	2.41%
Physician Assistant -Nonresident	28,630	726	2.60%	285	237	-	70	74	120	123	-	24	246	60	1,239	29,869	730	2.51%
Pharm. D. Resident	21,188	536	2.60%	639	237	-	70	74	120	123	-	24	246		1,533	22,721	540	2.43%
Pharm. D. Nonresident	39,502	1,000	2.60%	639	237	-	70	74	120	123	-	24	246		1,533	41,035	1,004	2.51%
OFF-CAMPUS DEGREE PROGRAM RATES																		
Undergraduate - Business																		
Entrepreneurial Management-BBA Online	8,980	-	0.00%	619											619	9,599	-	0.00%
Undergraduate - CLAS																		
Bachelor of Liberal Studies	6,678	-	0.00%	463											463	7,141	-	0.00%
Bachelor of Applied Studies	6,678	-	0.00%	463											463	7,141	-	0.00%
Liberal Studies Interest	6,678	-	0.00%	463											463	7,141	-	0.00%
Off-Campus Program	6,678	-	0.00%	463											463	7,141	-	0.00%
Undergraduate - CCOM																		
Radiation Sciences-BS Online	6,678	-	0.00%	285											285	6,963	-	0.00%
Undergraduate - Nursing																		
Nursing-RN to BSN	8,988	-	0.00%	463											463	9,451	-	0.00%
Graduate - CLAS																		
Social Work-Master Off-Campus	8,106	206	2.60%	463											463	8,569	206	2.46%
Off-Campus Program	8,106	206	2.60%	463											463	8,569	206	2.46%
Graduate - Education																		
Educational Administration	9,614	244	2.60%	463											463	10,077	244	2.48%
Special Education	9,614	244	2.60%	463											463	10,077	244	2.48%
Master of Nursing Programs																		
Nursing-Master of Science Online	14,460	366	2.60%	463											463	14,923	366	2.51%

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2013-14

IOWA STATE UNIVERSITY	MANDATORY FEES														TOTALS	
	Tuition	% Increase in Tuition	Technology Fee	Health Fee	Health Facility Fee	Health Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events Fee	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees
Undergraduate Resident	\$ 6,648	-	\$ 230	\$ 196	\$ 16	\$ 70	\$ 188	\$ 55	\$ -	\$ -	\$ -	\$ 321	\$ -	\$ 1,077	\$ 7,725	0.0%
Undergraduate Resident - Business	6,648	0.00%	270	196	16	70	188	55	-	-	-	321	-	1,117	7,765	0.0%
Undergraduate Resident - Business - upper division	8,290	0.00%	270	196	16	70	188	55	-	-	-	321	-	1,117	9,407	0.0%
Undergraduate Resident - Engineering (lower division)	6,648	0.00%	446	196	16	70	188	55	-	-	-	321	-	1,293	7,941	0.0%
Undergraduate Resident - Engineering (upper division)	8,814	0.00%	446	196	16	70	188	55	-	-	-	321	-	1,293	10,107	0.0%
Undergraduate Resident - Comp Science	6,648	0.00%	446	196	16	70	188	55	-	-	-	321	-	1,293	7,941	0.0%
Undergraduate Resident - AST/ITec (lower division)	6,648	0.00%	446	196	16	70	188	55	-	-	-	321	-	1,293	7,941	0.0%
Undergraduate Resident - AST/ITec (upper division)	8,422	7.45%	446	196	16	70	188	55	-	-	-	321	-	1,293	9,715	6.4%
Undergraduate Resident - Architecture	7,448	4.00	230	196	16	70	188	55	-	-	-	321	-	1,077	8,525	4.9%
Undergraduate Nonresident	19,200	4.00	230	196	16	70	188	55	-	-	-	321	-	1,077	20,377	4.0%
Undergraduate Nonresident - Business	19,200	2.35%	270	196	16	70	188	55	-	-	-	321	-	1,117	20,317	2.2%
Undergraduate Nonresident - Business - upper division	20,842	4.78	270	196	16	70	188	55	-	-	-	321	-	1,117	21,959	4.7%
Undergraduate Nonresident - Engineering (lower division)	19,200	4.00	446	196	16	70	188	55	-	-	-	321	-	1,293	20,493	4.0%
Undergraduate Nonresident - Engineering (upper division)	21,284	4.88	446	196	16	70	188	55	-	-	-	321	-	1,293	22,577	4.8%
Undergraduate Nonresident - Comp Science	19,200	4.00	446	196	16	70	188	55	-	-	-	321	-	1,293	20,493	4.0%
Undergraduate Nonresident - AST/ITec (lower division)	19,200	4.00	446	196	16	70	188	55	-	-	-	321	-	1,293	20,493	4.0%
Undergraduate Nonresident - AST/ITec (upper division)	20,996	1.052	446	196	16	70	188	55	-	-	-	321	-	1,293	22,289	5.0%
Undergraduate Nonresident - Architecture	20,010	850	230	196	16	70	188	55	-	-	-	321	-	1,077	21,087	4.2%
Graduate Resident	7,848	92	184	196	16	70	188	55	-	-	-	321	-	1,031	8,879	1.0%
Graduate Resident - Business	9,528	112	224	196	16	70	188	55	-	-	-	321	-	1,071	10,599	1.1%
Graduate Resident - Engineering	9,046	106	446	196	16	70	188	55	-	-	-	321	-	1,293	10,339	1.0%
Graduate Resident - Comp Science	7,848	92	446	196	16	70	188	55	-	-	-	321	-	1,293	9,141	1.0%
Graduate Resident - Architecture	8,654	488	184	196	16	70	188	55	-	-	-	321	-	1,031	9,685	5.4%
Graduate Nonresident	20,158	462	230	196	16	70	188	55	-	-	-	321	-	1,031	21,899	2.2%
Graduate Nonresident - Business	21,840	502	224	196	16	70	188	55	-	-	-	321	-	1,071	22,911	2.2%
Graduate Nonresident - Engineering	21,304	490	446	196	16	70	188	55	-	-	-	321	-	1,293	22,597	2.2%
Graduate Nonresident - Comp Science	20,158	462	446	196	16	70	188	55	-	-	-	321	-	1,293	21,451	2.2%
Graduate Nonresident - Architecture	20,968	872	184	196	16	70	188	55	-	-	-	321	-	1,031	21,999	4.1%
Veterinary Medicine Resident	19,152	648	230	196	16	70	188	55	-	-	-	321	-	1,077	20,229	3.3%
Veterinary Medicine Resident - 4th year	28,308	957	230	196	16	70	188	55	-	-	-	321	-	1,077	29,385	3.4%
Veterinary Medicine Nonresident	42,840	1,450	230	196	16	70	188	55	-	-	-	321	-	1,077	43,917	3.4%
Veterinary Medicine Nonresident - 4th year	51,459	1,740	230	196	16	70	188	55	-	-	-	321	-	1,077	52,536	3.4%

UNIVERSITY OF NORTHERN IOWA	Tuition	% Increase in Tuition	Technology Fee	Health Fee	Health Facility Fee	Health Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events Fee	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees
Undergraduate Resident	\$ 6,648	-	\$ 258	\$ 203	\$ 31	\$ -	\$ 258	\$ -	\$ 220	\$ -	\$ -	\$ 67	\$ -	\$ 1,037	\$ 7,685	0.7%
Undergraduate Resident - Business - upper division	8,204	0.01%	258	203	31	-	258	-	220	-	-	67	-	1,037	9,241	0.5%
Undergraduate Nonresident	16,144	4.10	258	203	31	-	258	-	220	-	-	67	-	1,037	17,181	2.8%
Undergraduate Nonresident - Business - upper division	17,700	4.10	258	203	31	-	258	-	220	-	-	67	-	1,037	18,737	2.5%
Graduate Resident	7,756	0.00%	258	203	31	-	258	-	220	-	-	67	-	1,037	8,793	0.6%
Graduate Resident - Business	9,312	0.00%	258	203	31	-	258	-	220	-	-	67	-	1,037	10,349	0.5%
Graduate Nonresident	17,470	4.44	258	203	31	-	258	-	220	-	-	67	-	1,037	18,507	2.7%
Graduate Nonresident - Business	19,026	4.44	258	203	31	-	258	-	220	-	-	67	-	1,037	20,063	2.5%

Additional Information:

Board Tuition Policy

The Board tuition policy includes, in part:

The Board will use, as a benchmark in evaluating tuition and fee increases, an inflationary percentage range of the projected HEPI (Higher Education Price Index) as determined by the University of Iowa’s Institute for Economic Research, in consultation with economists at Iowa State University and the University of Northern Iowa.

Higher Education Price Index

HEPI measures the average relative level in the prices of a fixed market basket of goods and services purchased by colleges and universities through current educational and general expenditures excluding research. HEPI documents inflation affecting the higher education industry, allowing colleges and universities to specifically determine the increase in funding required each year to maintain real investment.

Since the Board determines tuition increases well in advance of the actual expenditure of funds, the Board has utilized inflation projections. The Institute for Economic Research at the University of Iowa prepares these projections, which include a range for HEPI.

HEPI Projections		
	<u>Range</u>	<u>Median</u>
FY 2010	4.2 – 5.6%	0.9%
FY 2011	1.8 – 3.5%	2.3%
FY 2012**	2.8 -- 4.1%	1.7%
FY 2013**	1.7 - 3.1%	2.4%
FY 2014**	1.8 - 3.4%	2.6%
Range is the original projection; Median is actual unless noted		
** Projected		

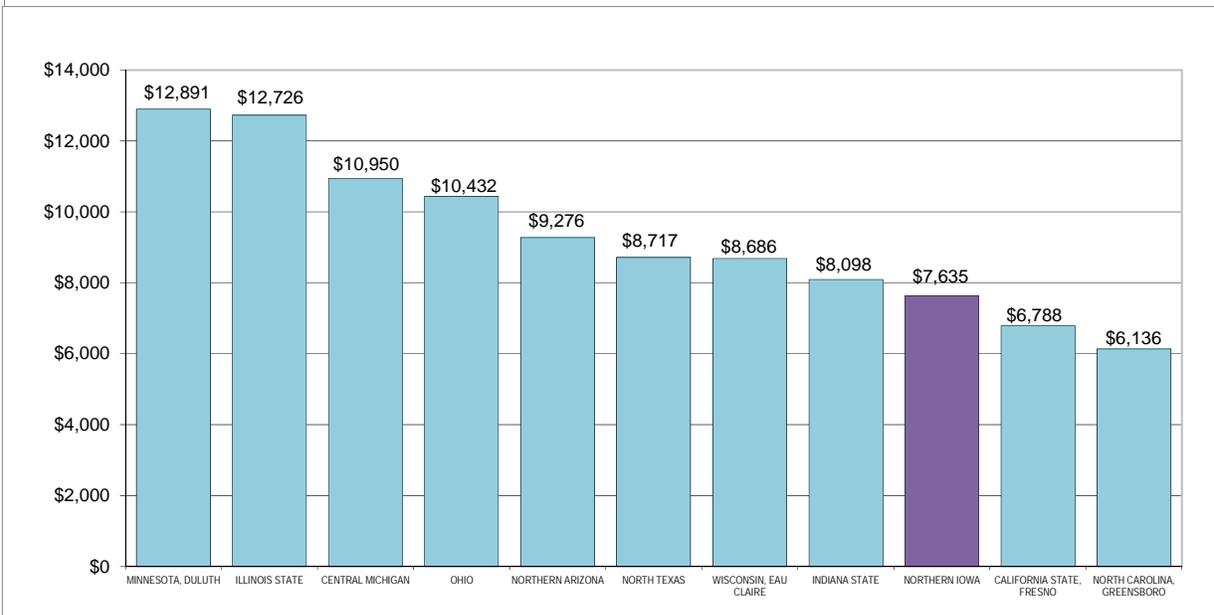
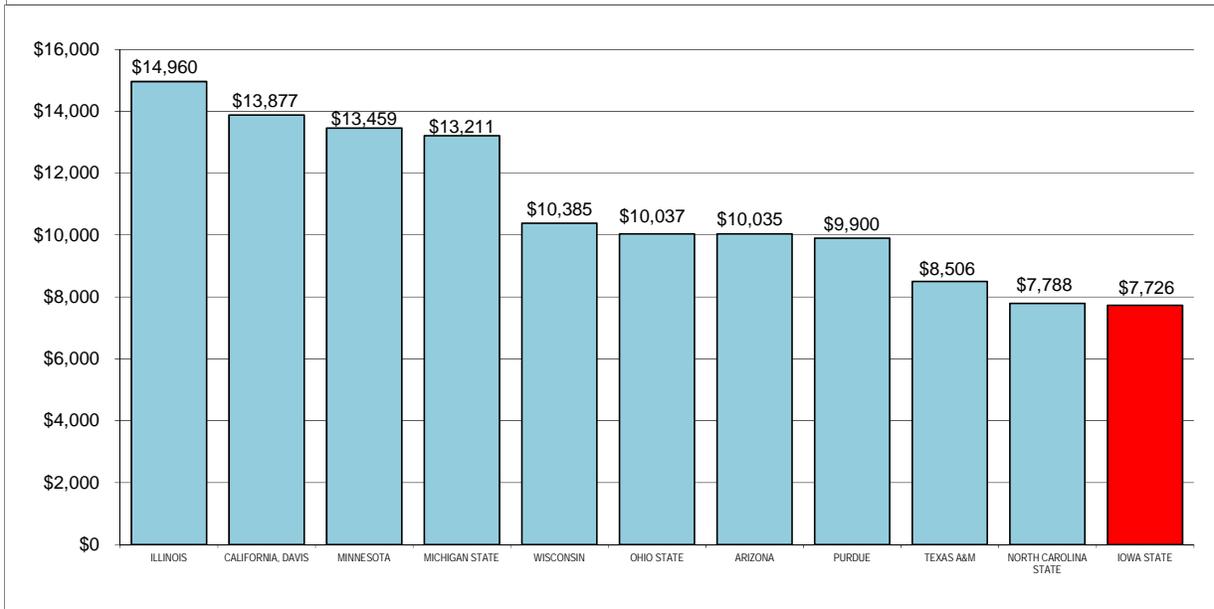
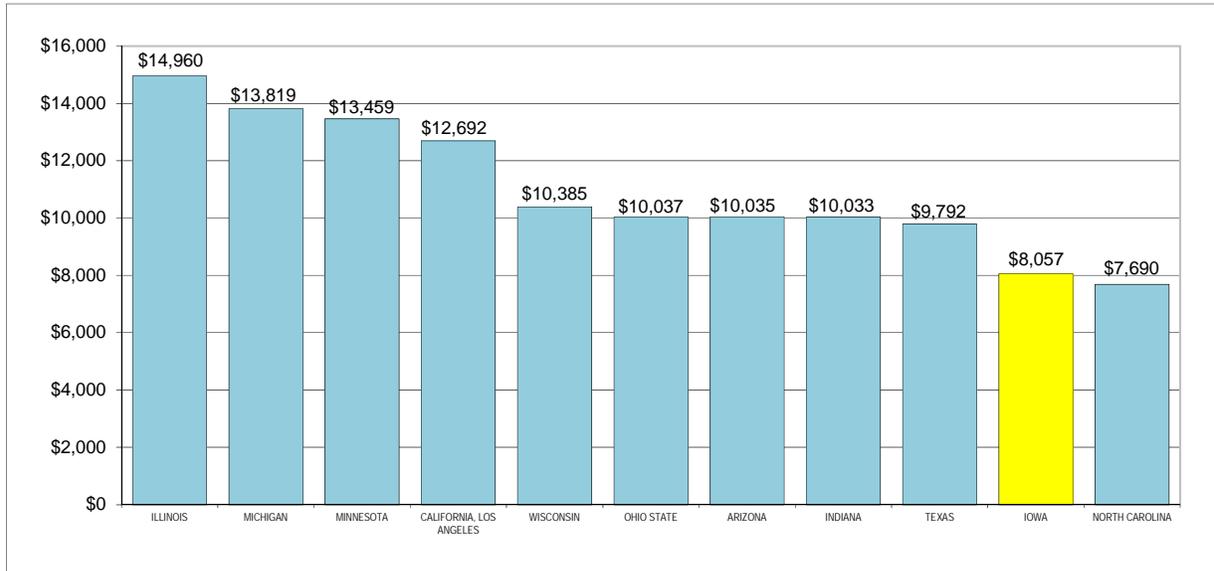
Peer Groups

The following table and those on the next two pages represent comparative analyses with the Board-established peer groups; ten other universities are represented in each of the Regent universities peer comparison groups.

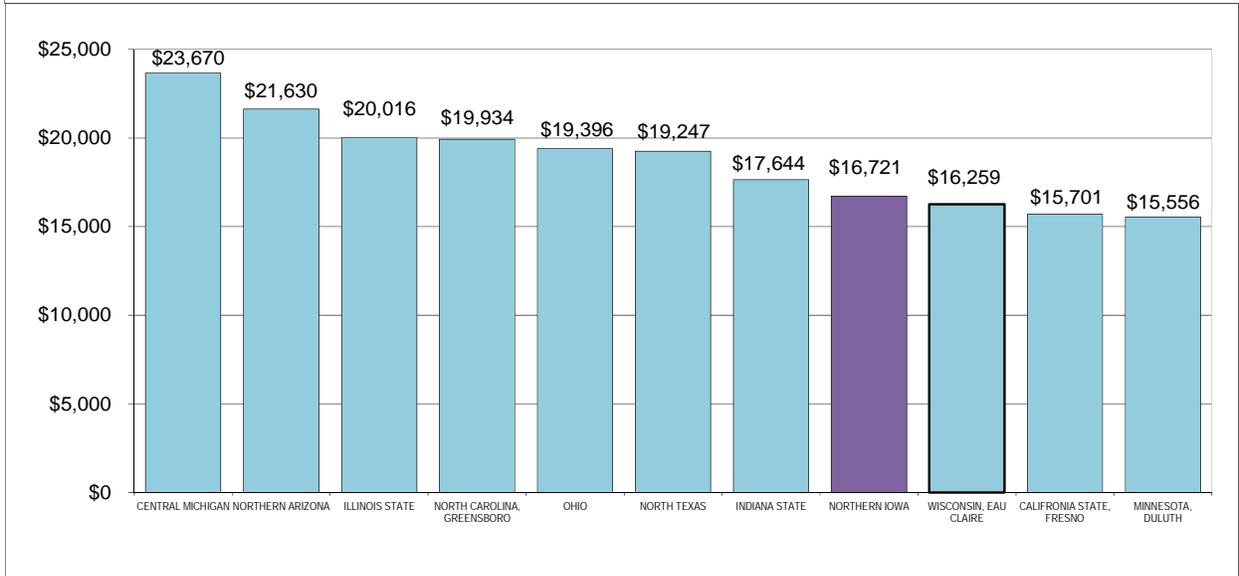
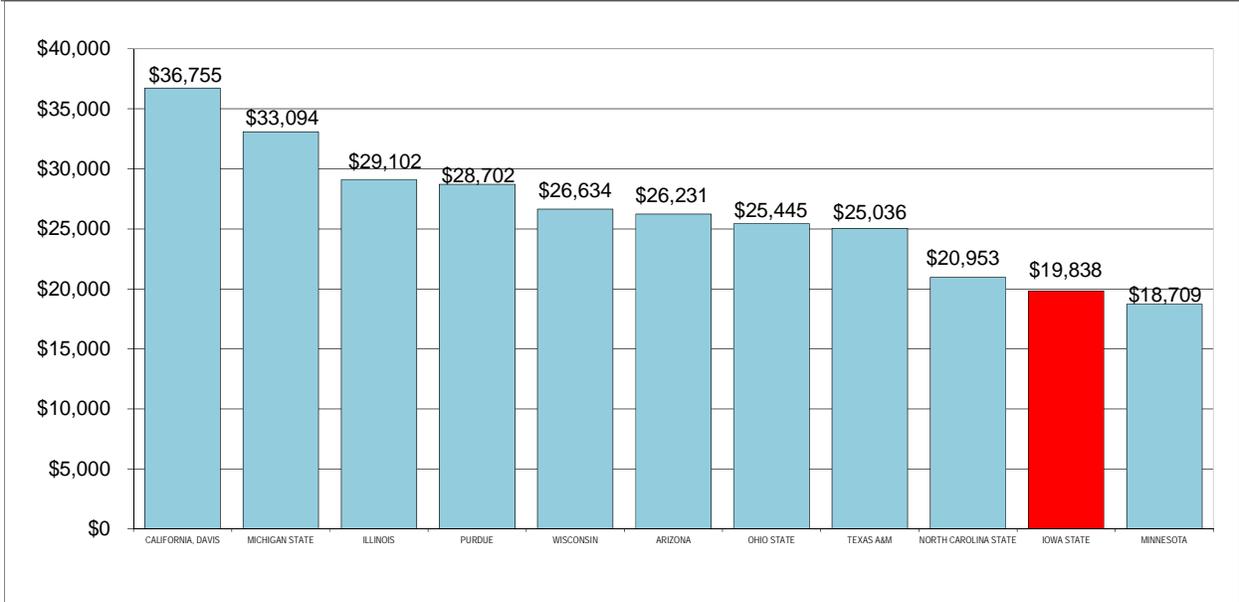
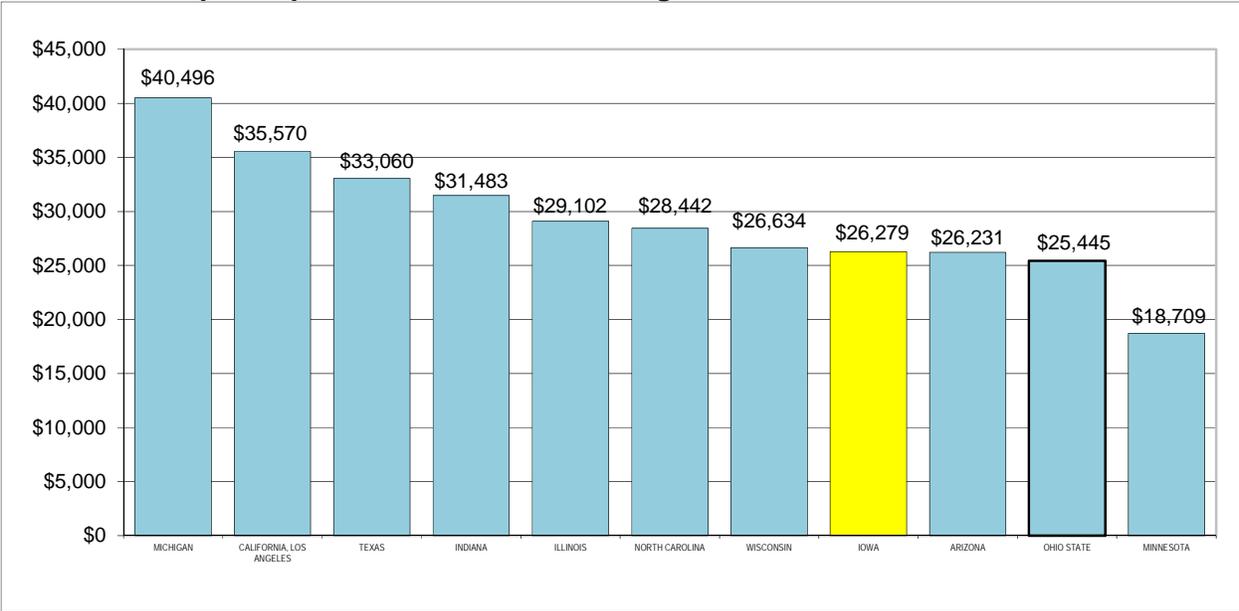
Regent Undergraduate Tuition and Fees 2012-13 Academic Year		
	Resident	Nonresident
University of Iowa	\$8,057	\$26,279
SUI Peer Group Average *	\$11,290	\$29,517
\$ from Peer Group Average	\$3,233	\$3,238
% of Peer Group Average	71.4%	89.0%
Iowa State University	\$7,726	\$19,838
ISU Peer Group Average *	\$11,216	\$27,066
\$ from Peer Group Average	\$3,490	\$7,228
% of Peer Group Average	68.9%	73.3%
University of Northern Iowa	\$7,635	\$16,721
UNI Peer Group Average *	\$9,470	\$18,905
\$ from Peer Group Average	\$1,835	\$2,184
% of Peer Group Average	80.6%	88.4%

*Averages exclude Regent institutions.

Peer Group Comparisons of 2012-13 Undergraduate Resident Tuition and Fees



Peer Group Comparisons of 2012-13 Undergraduate Nonresident Tuition and Fees



State Comparisons

The table below lists the ten states represented in the Regent universities peer comparison groups, along with other states contiguous to Iowa, and shows:

- Average public university resident undergraduate tuition and fees charged in each state as a percentage of each state's per capita personal income, comparing the relative amount of income paid toward tuition.
- Per Capita Income ranking within the United States with one being the highest per capital income and 50 being the lowest.

	Tuition & Fees as % of Per Capita Income		Per Capita Income Ranking
	2010-11	2011-12	2009-10
	IOWA	18.8%	18.7%
Arizona	23.4%	26.3%	40
California	17.6%	20.3%	12
Illinois	26.1%	26.3%	14
Indiana	23.5%	23.4%	41
Michigan	29.2%	29.7%	36
Minnesota	21.9%	22.3%	11
Missouri	19.7%	20.0%	29
Nebraska	16.6%	16.7%	22
North Carolina	15.2%	15.7%	38
Ohio	23.8%	23.6%	33
South Dakota	16.0%	16.5%	21
Texas	20.5%	20.4%	26
Wisconsin	20.2%	20.4%	25
Average of above excluding Iowa	21.0%	21.7%	
NATIONAL AVERAGE	19.1%	19.8%	

Sources: College Board,
US Department of Commerce, BEA, Sept. 2012

National Comparisons

