

Contact: Patrice Sayre

PROPOSED 2012-2013 TUITION AND FEES

Action Requested: Consider the proposed conditional tuition and mandatory fees for the 2012-2013 academic year. Board action is expected to be taken on these proposals during the December 2011 Board meeting in Ames.

Executive Summary: The Board of Regents advocates for adequate support for Regent institutions from all sources for high-quality, accessible educational opportunities for Iowans, research and scholarship, service activities, and economic development efforts.

At its September 2011 meeting, the Board reviewed the proposed spending and funding plans that support strategic goals and maximize available resources, and approved the request for FY 2013 state appropriations.

Iowa's public universities are critical components in the state's economic recovery and its ability to grow a prosperous and diverse economic base. The FY 2013 tuition and mandatory fees proposal is intended to allow the universities to preserve a level of quality commensurate with the needs of the state and Iowa families.

Since FY 2009, the Regent universities have absorbed over \$144 million in permanent budget reductions to general university funds. Despite the material cuts imposed, the Board of Regents held tuition and fees increases for undergraduate resident students to an average of 4.6% over this time period – less than the FY 2011 national average of 6.9%.¹

At the same time, the Regents increased the commitment to student financial aid to record levels, ensuring access to the public universities for all Iowans regardless of means. In the last three fiscal years, Regent universities have continued to exceed the minimum required 15% set aside of gross tuition proceeds for student financial aid by nearly \$130 million (Board Policy Manual Chapter 8.05C). Student financial aid from tuition set-aside is budgeted at \$49M for FY 2012.

The tuition proposal does not seek to replace state funds lost in prior years. Further, projected new tuition revenues will not cover the combined projected cost increases due to inflation, bargaining agreements and other unavoidable cost increases without the requested increase in State appropriations.

The likely course for inflation in the HEPI forecast for FY 2013 is a range from 2.6% to 4.2%, with a median of 3.4%. Using this median as a base, additional funds are proposed to support student-centered educational efforts to increase retention, timely graduation and other student success initiatives. For resident undergraduate students, this is a tuition increase of 3.75%, an increase slightly above the FY 2009 rate. Based on funding actions of the legislature, these tuition levels may be adjusted subsequent to the 2012 legislative session.

¹ The College Board, Annual Survey of Colleges

**Regent Tuition and Mandatory Fees
Proposed Academic Year 2012-13**

UNDERGRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2011-12	2012-13	Incr	% Incr	2011-12	2012-13	Incr	% Incr	2011-12	2012-13	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Resident ¹	6,436.00	6,678.00	242.00	3.75%	1,329.00	1,379.00	50.00	3.75%	7,765.00	8,057.00	292.00	3.75%
Nonresident	23,770.00	24,900.00	1,130.00	4.75%	1,329.00	1,379.00	50.00	3.75%	25,099.00	26,279.00	1,180.00	4.70%
IOWA STATE UNIVERSITY												
Resident	6,408.00	6,648.00	240.00	3.75%	1,077.60	1,077.60	-	0.00%	7,485.60	7,725.60	240.00	3.21%
Nonresident	18,280.00	18,760.00	480.00	2.63%	1,077.60	1,077.60	-	0.00%	19,357.60	19,837.60	480.00	2.48%
UNIVERSITY OF NORTHERN IOWA												
Resident	6,408.00	6,648.00	240.00	3.75%	942.00	987.00	45.00	4.78%	7,350.00	7,635.00	285.00	3.88%
Nonresident	15,164.00	15,734.00	570.00	3.75%	942.00	987.00	45.00	4.78%	16,106.00	16,721.00	615.00	3.82%

UNDERGRADUATE Division Differentials	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2011-12	2012-13	Incr	% Incr	2011-12	2012-13	Incr	% Incr	2011-12	2012-13	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Business lower division												
Resident	6,436.00	7,678.00	1,242.00	19.3%	1,480.00	1,535.00	55.00	3.7%	7,916.00	9,213.00	1,297.00	16.4%
Nonresident	23,770.00	25,900.00	2,130.00	9.0%	1,480.00	1,535.00	55.00	3.7%	25,250.00	27,435.00	2,185.00	8.7%
Business upper division												
Resident	8,174.00	8,980.00	806.00	9.9%	1,480.00	1,535.00	55.00	3.7%	9,654.00	10,515.00	861.00	8.9%
Nonresident	25,586.00	27,302.00	1,716.00	6.7%	1,480.00	1,535.00	55.00	3.7%	27,066.00	28,837.00	1,771.00	6.5%
Engineering sophomore												
Resident	7,436.00	7,716.00	280.00	3.8%	1,533.00	1,590.00	57.00	3.7%	8,969.00	9,306.00	337.00	3.8%
Nonresident	24,770.00	25,946.00	1,176.00	4.7%	1,533.00	1,590.00	57.00	3.7%	26,303.00	27,536.00	1,233.00	4.7%
Engineering upper division												
Resident	8,504.00	8,824.00	320.00	3.8%	1,533.00	1,590.00	57.00	3.7%	10,037.00	10,414.00	377.00	3.8%
Nonresident	25,968.00	27,202.00	1,234.00	4.8%	1,533.00	1,590.00	57.00	3.7%	27,501.00	28,792.00	1,291.00	4.7%
Nursing												
Resident	8,662.00	8,988.00	326.00	3.8%	1,157.00	1,379.00	222.00	19.2%	9,819.00	10,367.00	548.00	5.6%
Nonresident	26,018.00	27,254.00	1,236.00	4.8%	1,157.00	1,379.00	222.00	19.2%	27,175.00	28,633.00	1,458.00	5.4%
IOWA STATE UNIVERSITY												
Business upper division												
Resident	7,990.00	8,290.00	300.00	3.8%	1,117.60	1,117.60	-	0.0%	9,107.60	9,407.60	300.00	3.3%
Nonresident	19,842.00	20,364.00	522.00	2.6%	1,117.60	1,117.60	-	0.0%	20,959.60	21,481.60	522.00	2.5%
Engineering upper division												
Resident	8,494.00	8,814.00	320.00	3.8%	1,293.60	1,293.60	-	0.0%	9,787.60	10,107.60	320.00	3.3%
Nonresident	20,264.00	20,796.00	532.00	2.6%	1,293.60	1,293.60	-	0.0%	21,557.60	22,089.60	532.00	2.5%
AST/Tec upper division¹												
Resident	6,992.00	7,838.00	846.00	12.1%	1,293.60	1,293.60	-	0.0%	8,285.60	9,131.60	846.00	10.2%
Nonresident	18,864.00	19,944.00	1,080.00	5.7%	1,293.60	1,293.60	-	0.0%	20,157.60	21,237.60	1,080.00	5.4%
Architecture												
Resident	6408	7,048.00	640.00	10.0%	1,077.60	1,077.60	-	0.0%	7,485.60	8,125.60	640.00	8.5%
Nonresident	18280	19,160.00	880.00	4.8%	1,077.60	1,077.60	-	0.0%	19,357.60	20,237.60	880.00	4.5%
UNIVERSITY OF NORTHERN IOWA												
Business upper division												
Resident	7,908.00	8,204.00	296.00	3.7%	942.00	987.00	45.00	4.8%	8,850.00	9,191.00	341.00	3.9%
Nonresident	16,664.00	17,290.00	626.00	3.8%	942.00	987.00	45.00	4.8%	17,606.00	18,277.00	671.00	3.8%

GRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2011-12	2012-13	Incr	% Incr	2011-12	2012-13	Incr	% Incr	2011-12	2012-13	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Resident	7,614.00	7,900.00	286.00	3.8%	1,368.00	1,413.00	45.00	3.3%	8,982.00	9,313.00	331.00	3.7%
Nonresident	22,972.00	24,064.00	1,092.00	4.8%	1,368.00	1,413.00	45.00	3.3%	24,340.00	25,477.00	1,137.00	4.7%
IOWA STATE UNIVERSITY												
Resident	7,476.00	7,756.00	280.00	3.7%	1,031.60	1,031.60	-	0.0%	8,507.60	8,787.60	280.00	3.3%
Nonresident	19,192.00	19,696.00	504.00	2.6%	1,031.60	1,031.60	-	0.0%	20,223.60	20,727.60	504.00	2.5%
UNIVERSITY OF NORTHERN IOWA												
Resident	7,476.00	7,756.00	280.00	3.7%	942.00	987.00	45.00	4.8%	8,418.00	8,743.00	325.00	3.9%
Nonresident	16,410.00	17,026.00	616.00	3.8%	942.00	987.00	45.00	4.8%	17,352.00	18,013.00	661.00	3.8%

¹ Agricultural Systems Technology/Industrial Technology

Undergraduate Tuition

- For the current year, undergraduate tuition revenues make up 71% of total tuition revenues at SUI; 82% at ISU; and 91% at UNI.
- Resident tuition accounts for 42% of total tuition revenues; broken down by individual university as:
 - 42.1% at SUI; a decrease of 3.4% from the prior year
 - 42.5% at ISU; a decrease of 2.6% from the prior year
 - 86.6% at UNI; a decrease of 0.5% from the previous year

The proposed incremental tuition of approximately \$240 for undergraduate resident students is a 3.75% increase and is based on the premise that tuition must be reasonable so all academically-qualified Iowans have access to affordable, high quality public higher education, and that adequate student financial aid will continue to be available to those students in need of financial assistance.

General Undergraduate Tuition Increase Proposals 2012-2013 Academic Year				
	Resident		Nonresident	
SUI	\$242	3.75%	\$1,130	4.75%
ISU	\$240	3.75%	\$480	2.63%
UNI	\$240	3.75%	\$570	3.75%

In addition to the 3.75% base undergraduate resident tuition increase, the universities have requested the following for the 2012-2013 academic year:

STATE UNIVERSITY OF IOWA

- ❖ Tippie College of Business – the University proposes a \$1,000 tuition supplement for lower division students in Business. A \$500 tuition supplement is proposed for upper division students, bringing the total supplement for upper division business students to \$2,000. These funds will be used for student financial aid and for collegiate programs supporting undergraduate business education.

Beginning with the Fall 2008 semester, a \$1,500 tuition supplement was approved for upper division business students. Budget cuts, current market pressures for faculty, and increasing demand for the Tippie B.B.A. have eroded the gains in excellence the original supplement garnered.

The number of pre-business students increased by 112 from a year ago, and the number of international pre-business students has more than tripled since Fall 2008. Supplemental funds will be used to lower class size, hire faculty whose appointments will involve undergraduate teaching, and provide more mentoring and advising to students.

Further, these funds will assist the *Direct Admit* program that allows high-performing students to enroll straight from high school into the College. These students are academically strong and have a key resource for Iowa companies seeking to hire talented employees.

IOWA STATE UNIVERSITY

- ❖ Agricultural Systems Technology (AST) and Industrial Technology (I-Tec) – for upper division students, an additional tuition of \$584. This is proposed as the second supplement of a three year increment. These programs fall within the department of Agricultural and Biosystems Engineering and are ranked in the top five undergraduate programs in the *U.S. News & World Report* for each of the past seven years, moving up from being ranked 4th in 2011 to 2nd in 2012 (tied with the University of Illinois, Urbana-Champaign).

Improving educational experiences and maintaining national competitiveness requires low student-to-faculty ratios, top-flight instruction, and cutting edge, hands-on laboratory experiences. As there is overlap with the College of Engineering, this tuition differential will align tuition between the two colleges.

- ❖ Architecture – an additional tuition of \$400. The program has seen a 30% increase in enrollment since Fall 2007. The result is an average studio class size of 18 students, exceeding the peer norm of 15. A key feature of accredited architecture education is small class size and studio-centered teaching.

The Architecture program at ISU is highly ranked nationally and faculty have received numerous awards for their work in teaching, scholarship and peer leadership. However, the program's rankings have slipped such that in 2011, the program was no longer ranked among the top 20 programs.

The proposed tuition differential will support the following:

- enable curricular standards and learning outcomes, and foster faculty productivity in order to improve national ranking;
- provide resources for recruiting and retaining outstanding students, and for recruiting and retaining outstanding faculty; and
- enable faculty to pursue scholarship that advances the discipline.

With the proposed differential tuition, Iowa State's in-state tuition will be lower than in-state tuition for all peer institutions, except Kansas State University, the University of Nebraska and North Dakota State University.

Graduate and Professional Tuition

General Graduate/Professional Tuition Increase Proposals 2012-2013 Academic Year				
	Resident		Nonresident	
SUI*	\$286	3.75%	\$1,092	4.75%
ISU	\$280	3.75%	\$504	2.63%
UNI	\$280	3.75%	\$616	3.75%
*- varies by major; College of Liberal Arts & Sciences used as standard				

In addition to base tuition increases for graduate/professional programs, the universities have requested the following for the 2012-2013 academic year:

STATE UNIVERSITY OF IOWA

- ❖ Education – The University proposes a \$450 tuition supplement for resident and non-resident graduate students in the College of Education. This increment would bring the total supplement for graduate students in the College of Education to \$1,800.

Critical needs still exist with regards to hiring faculty members, especially in Math Education, Higher Education, Educational Leadership, and Special Education.

In its 2012 report, *US News & World Report* ranked the College 19th best among public schools granting doctoral degrees. Specialty programs continue to rank highly according to *America's Best Graduate Schools 2012*. Top ranking programs among public universities place SUI at #2 for Rehabilitation Counseling, #10 for Higher Education Administration and #11 for Student Counseling and Personnel Services. :

Supplemental funds will be used for student financial aid, and graduate student program enhancements such as the Office of Graduate Teaching Excellence, i-Fellows (a professional development program for doctoral students), Graduate Student Commons, ePortfolio for graduate students, research support for graduate students, Educational Technology Center, and the Iowa Center for Assistive Technology.

- ❖ Medicine - as in 2012, in lieu of a percentage tuition increase for medical students, SUI proposes a base tuition increase of \$1,222, 4% for residents and \$1,472, 3.2% for nonresidents.

IOWA STATE UNIVERSITY

- ❖ Architecture – for both resident and nonresident students, an additional tuition of \$400. This aligns undergraduate and graduate supplemental tuition. Please see rationale for increase under the proposal for undergraduate students in Architecture.

Unit Cost of Instruction versus Tuition

Board policy requires that tuition for nonresident undergraduate students should, at a minimum, cover the full cost of their education at each Regent university. The Board has historically used university-compiled information regarding the cost of instruction per student (“unit cost”) to measure compliance.

The unit cost represents general fund supported cost of instruction of a full-time equivalent student at a given level and includes certain assumptions relative to instructional costs at the various student levels (i.e., lower division undergraduates, upper division undergraduates, graduate, and professional). Costs such as building repairs, public service, scholarships and fellowships, auxiliary enterprises, health care units, indirect cost recovery, and capitals are excluded from the unit cost calculations.

The most recent unit cost study, based on FY 2009 expenditures, was presented to the Board in May 2010. Proposed tuition for nonresident undergraduates exceeds the projected unit costs of instruction at all three universities.

	FY 2012 Undergraduate Tuition Only		Estimated FY 2012 Undergraduate Unit Cost
	Resident	Nonresident	
SUI	\$6,436	\$23,770	\$10,634
ISU	\$6,408	\$18,280	\$9,495
UNI	\$6,408	\$15,164	\$10,440

Tuition Set-Aside for Student Financial Aid

The Board's tuition policy mandates that a minimum of 15% of gross tuition proceeds be set-aside for student financial aid, a mix of need-based and merit-based aid. This combination of financial assistance is essential for the universities to attract high achieving students as well as provide affordable higher education.

The proposed set-aside percentages for student financial aid for FY 2013 average 21.5%. Each university has met or exceeded the minimum requirements for set-aside during the last several years. The projected revenues for FY 2013 will add another \$6M for student financial aid.

Projected Tuition Revenue Increases

Based on Fall 2012 enrollments, the combined additional revenues from the proposed undergraduate and graduate/professional tuition rate increases are expected to provide additional revenues and set-aside funding for the 2012-2013 academic year.

Incremental tuition revenues for the Regent universities are estimated to be \$29.8 million consisting of:

- Increase in base tuition for resident undergraduate students - \$9.2 million
- Increase in base tuition for nonresident undergraduate - \$13 million
- Increase in base tuition for graduate and professional resident/nonresident students and supplemental tuition - \$7.6 million

After subtracting tuition set-aside for student financial aid, the incremental net tuition revenues are approximately \$24 million.

Enrollment increases projected for FY 2013 could add another \$1.4 million in gross tuition revenues.

Mandatory Fee Increases

Mandatory fees, charged to each student, provide a distinct resource to respond to specific needs of students. SUI and UNI proposed increases for most of the mandatory fees; ISU held these fees at current levels.

Mandatory Fee Proposals												
	SUI				ISU				UNI			
	Actual	Proposed	Increase		Actual	Proposed	Increase		Actual	Proposed	Increase	
	2011-12	2012-13	\$	%	2011-12	2012-13	\$	%	2011-12	2012-13	\$	%
Technology ⁽¹⁾	442.00	463.00	21.00	4.8%	230.00	230.00	-	0.0%	229.00	252.00	23.00	10.0%
Health	224.00	237.00	13.00	5.8%	196.00	196.00	-	0.0%	176.00	189.00	13.00	7.4%
Health Facility	10.00	-	(10.00)	-100.0%	16.00	16.00	-	0.0%	29.00	29.00	-	0.0%
Student Activities	67.00	69.00	2.00	3.0%	70.70	70.70	-	0.0%	-	-	-	-
Student Services	71.00	74.00	3.00	4.2%	188.20	188.20	-	0.0%	213.00	217.00	4.00	1.9%
Student Union	116.00	120.00	4.00	3.4%	-	-	-	-	-	-	-	-
Building	119.00	123.00	4.00	3.4%	55.10	55.10	-	0.0%	235.00	235.00	-	0.0%
Career Services - Undergrad	21.00	26.00	5.00	23.8%	-	-	-	-	-	-	-	-
Arts & Cultural Events	24.00	24.00	-	0.0%	-	-	-	-	-	-	-	-
Recreation ⁽²⁾	235.00	243.00	8.00	3.4%	321.60	321.60	-	0.0%	60.00	65.00	5.00	8.3%
Totals	\$1,329.00	\$1,379.00	\$ 50.00	3.8%	\$1,077.60	\$1,077.60	\$ -	0.0%	\$942.00	\$ 987.00	\$ 45.00	4.8%
<p>¹ For SUI, the technology fee for the College of Liberal Arts & Sciences has been used as the basic computer fee. Dollar costs and increases for students majoring in Business, Engineering, Law, Nursing, Pharmacy, and College of Public Health at SUI and for students majoring in Business, Engineering, AST/Itec & Computer Science at ISU are higher. Graduate rates at ISU are generally low er. The 2012-13 proposals for differential technology fees are detailed below.</p> <p>² ISU - increased fee to coincide with the Fall 2011 opening of the new recreation facility. Half w as refunded in FY 2012 w hen completion date not met. Action approved by the Board.</p>												
	SUI				ISU				UNI			
	Actual	Proposed	Increase		Actual	Proposed	Increase		Actual	Proposed	Increase	
	2011-12	2012-13	\$	%	2011-12	2012-13	\$	%	2011-12	2012-13	\$	%
Technology												
General - (CLAS - SUI)	442.00	463.00	21.00	4.8%	230.00	230.00	-	0.0%	229.00	252.00	23.00	10.0%
Business - Undergrad	593.00	619.00	26.00	4.4%	270.00	270.00	-	0.0%				
Business - Grad					224.00	224.00	-	0.0%				
Computer Science (UG/G)					446.00	446.00	-	0.0%				
AST/Itec					446.00	446.00	-	0.0%				
Engineering (UG/G)	646.00	674.00	28.00	4.3%	446.00	446.00	-	0.0%				
Education - Grad	442.00	463.00	21.00	4.8%								
Law	800.00	846.00	46.00	5.8%								
General - Other- UG/G	270.00	285.00	15.00	5.6%	184.00	184.00	-	0.0%				
Nursing	270.00	463.00	193.00	71.5%								
Pharm D	612.00	639.00	27.00	4.4%								
Public Health MS/PhD	646.00	674.00	28.00	4.3%								
Veterinary Medicine					230.00	230.00	-	0.0%				

Fee proposals for the 2012-2013 academic year that vary from the identified range of 3.75% are highlighted below:

STATE UNIVERSITY OF IOWA

- ❖ **Technology** – Generally, the base of all Technology fees increased by 3.4%. A \$5 reallocation from the Student Health Facilities fee had been added and will be used to support TILE classrooms and the Main Library Learning Commons. The significant increase in the College of Nursing will be used for IT support, as well as purchasing, replacing, and upgrading equipment in classrooms. The College of Nursing will provide and expand distance education and learning technology to its students.
- ❖ **Health** – the increase of \$13 in this fee will support programmatic initiatives and staffing in Student Health Services
- ❖ **Health Facility** – this fee is eliminated as it supported debt that will retire in FY 2012. It has been reallocated to Technology and Health.
- ❖ **Student Services** – the increase of \$3 will support CMBUS operations due to fuel price increases.
- ❖ **Career Services** – the increase of \$5 will allow access to all undergraduates to “Hire-a-Hawk” services through the Pomerantz Career Center, eliminating the \$32 administrative fee previously charged per participant.

IOWA STATE UNIVERSITY

- ❖ No changes in mandatory fees are proposed.

UNIVERSITY OF NORTHERN IOWA

- ❖ Technology –the \$23 increase in this fee will allow for expansion and enhancement of wireless access in academic and congregation areas, replace existing 100Mb network for student labs with 1000Mb connectivity, and budget for end of cycle replacement of wireless and wired network equipment.
- ❖ Health – this fee increase of \$13 will expand student access for health services, in particular mental health services.
- ❖ Recreation – the \$5 increased fee will maintain the current program and respond to growing rates of student participation, particularly the growing Sport Club program.

Estimated Cost of Attendance

Iowa Code §262.9(18) requires the Board to publish the estimated total cost of attending the Regent universities, including room and board and other costs, at the same time that it publishes final tuition and mandatory fees.

Based on the preceding tuition proposal and university projected increases for room, board, and other costs, the following table estimates the total cost of attendance for a resident undergraduate student.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.

2012-13 Academic Year Resident Undergraduate Estimated Cost of Attendance						
	Tuition & Fees*	Room & Board**	Other Costs**	Estimated Totals**	\$ Increase	% Increase
SUI	\$8,057.00	\$8,430.00	\$4,700.00	\$21,187.00	\$775.00	3.8%
ISU	7,725.60	7,878.00	3,516.00	19,119.60	599.00	3.2%
UNI	7,635.00	7,686.00	4,132.00	19,453.00	577.00	3.1%
Average	\$7,805.87	\$7,998.00	\$4,116.00	\$19,919.87	\$650.24	3.4%
* Proposed						
** Estimated.						

Tuition-Related Miscellaneous Charges have been combined with Non Tuition-Related Miscellaneous Charges and will be proposed as Academic and Administrative Fees in a separate agenda item.

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2012-13

UNIVERSITY OF IOWA	MANDATORY FEES													TOTALS		
	FY 2013 Base Tuition	\$ Increase in Tuition	% Increase in Tuition	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Building Fee	Career Services Fee	Arts & Cultural Events	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees
Undergraduate Resident - Business	\$ 7,678	\$ 1,242	19.3%	\$ 619	\$ 237	\$ -	\$ 69	\$ 74	\$ 120	\$ 123	\$ 26	\$ 24	\$ 243	\$ 1,535	\$ 9,213	16.36%
Undergraduate Resident - Business (upper division)	8,980	806	9.0%	619	237	-	69	74	120	123	26	24	243	1,535	10,515	8.92%
Undergraduate Resident - CLAS	6,678	242	3.8%	463	237	-	69	74	120	123	26	24	243	1,379	8,057	3.76%
Undergraduate Resident - Engineering	6,678	242	3.8%	674	237	-	69	74	120	123	26	24	243	1,590	8,268	3.75%
Undergraduate Resident - Engineering (sophomore)	7,716	280	3.8%	674	237	-	69	74	120	123	26	24	243	1,590	9,306	3.76%
Undergraduate Resident - Engineering (upper division)	8,824	320	3.8%	674	237	-	69	74	120	123	26	24	243	1,590	10,414	3.76%
Undergraduate Resident - Nursing	8,988	326	3.8%	463	237	-	69	74	120	123	26	24	243	1,379	10,367	5.58%
Undergraduate Nonresident - Business	25,900	2,130	9.0%	619	237	-	69	74	120	123	26	24	243	1,535	27,435	8.65%
Undergraduate Nonresident - Business (upper division)	27,302	1,716	6.7%	619	237	-	69	74	120	123	26	24	243	1,535	28,837	7.71%
Undergraduate Nonresident - CLAS	24,900	1,130	4.8%	463	237	-	69	74	120	123	26	24	243	1,379	26,279	4.70%
Undergraduate Nonresident - Engineering - freshman	24,900	1,130	4.8%	674	237	-	69	74	120	123	26	24	243	1,590	26,490	4.69%
Undergraduate Nonresident - Engineering (sophomore)	25,946	1,176	4.7%	674	237	-	69	74	120	123	26	24	243	1,590	27,536	4.69%
Undergraduate Nonresident - Engineering (upper division)	27,202	1,294	4.8%	674	237	-	69	74	120	123	26	24	243	1,590	28,792	4.69%
Undergraduate Nonresident - Nursing	27,254	1,236	4.8%	463	237	-	69	74	120	123	26	24	243	1,379	28,633	5.37%
Graduate Resident	7,900	286	3.8%	285	237	-	69	74	120	123	-	24	243	60	9,135	3.69%
Graduate Resident - CLAS	7,900	286	3.8%	463	237	-	69	74	120	123	-	24	243	60	9,313	3.69%
Graduate Resident - Education	9,820	790	8.7%	463	237	-	69	74	120	123	-	24	243	60	11,233	8.03%
Graduate Resident - Engineering	7,900	286	3.8%	674	237	-	69	74	120	123	-	24	243	60	9,624	3.68%
Graduate Nonresident	24,064	1,092	4.8%	285	237	-	69	74	120	123	-	24	243	60	25,299	4.66%
Graduate Nonresident - CLAS	24,064	1,092	4.8%	463	237	-	69	74	120	123	-	24	243	60	25,477	4.67%
Graduate Nonresident - Education	26,012	1,610	6.6%	463	237	-	69	74	120	123	-	24	243	60	27,425	6.42%
Graduate Nonresident - Engineering	24,064	1,092	4.8%	674	237	-	69	74	120	123	-	24	243	60	25,688	4.66%
Master of Accountancy Resident	12,784	462	3.7%	285	237	-	69	74	120	123	-	24	243	60	14,019	3.71%
Master of Accountancy Nonresident	28,360	1,286	4.7%	285	237	-	69	74	120	123	-	24	243	60	29,596	4.69%
Doctor of Physical Therapy Resident	13,532	490	3.8%	285	237	-	69	74	120	123	-	24	243	60	14,767	3.72%
Doctor of Physical Therapy Nonresident	28,446	1,290	4.8%	285	237	-	69	74	120	123	-	24	243	60	29,681	4.69%
Master of Nursing Programs Resident	14,094	510	3.8%	463	237	-	69	74	120	123	-	24	243	60	15,507	4.92%
Master of Nursing Programs Nonresident	29,742	1,350	4.8%	463	237	-	69	74	120	123	-	24	243	60	31,155	5.30%
Master of Health Administration Resident	12,214	442	3.8%	285	237	-	69	74	120	123	-	24	243	60	13,449	3.71%
Master of Health Administration Nonresident	27,826	1,262	4.8%	285	237	-	69	74	120	123	-	24	243	60	29,061	4.69%
Master of Public Health Resident	12,100	438	3.8%	285	237	-	69	74	120	123	-	24	243	60	13,335	4.77%
Master of Public Health Nonresident	27,706	1,256	4.7%	285	237	-	69	74	120	123	-	24	243	60	28,941	4.66%
Master of Speech Pathology Resident	9,746	352	3.7%	463	237	-	69	74	120	123	-	24	243	60	11,159	3.97%
Master of Speech Pathology Nonresident	25,944	1,176	4.7%	463	237	-	69	74	120	123	-	24	243	60	27,357	4.67%
Doctor of Audiology Resident	9,746	352	3.7%	463	237	-	69	74	120	123	-	24	243	60	11,159	3.97%
Doctor of Audiology Nonresident	25,944	1,176	4.7%	463	237	-	69	74	120	123	-	24	243	60	27,357	4.67%
Doctor of Nursing Practice Resident	16,360	592	3.8%	463	237	-	69	74	120	123	-	24	243	60	17,173	4.77%
Doctor of Nursing Practice Nonresident	33,350	1,512	4.7%	463	237	-	69	74	120	123	-	24	243	60	34,763	5.23%
Other Public Health MS and PhD Resident	7,900	286	3.8%	674	237	-	69	74	120	123	-	24	243	60	9,624	3.68%
Other Public Health MS and PhD Nonresident	24,064	1,092	4.8%	674	237	-	69	74	120	123	-	24	243	60	25,688	4.66%

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2012-13

	TUITION		MANDATORY FEES													TOTALS		
	FY 2013 Base Tuition	\$ Increase in Tuition	% Increase in Tuition	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees	
UNIVERSITY OF IOWA																		
MBA Resident	18,758	678	3.8%	285	237	-	69	74	120	123	-	24	243	-	1,175	19,933	717	3.79%
MBA Nonresident	34,420	1,244	3.7%	285	237	-	69	74	120	123	-	24	243	-	1,175	35,595	1,283	3.74%
Dentistry Resident	35,020	1,266	3.8%	285	237	-	69	74	120	123	-	24	243	-	1,175	36,195	1,305	3.74%
Dentistry Nonresident	57,202	2,068	3.8%	285	237	-	69	74	120	123	-	24	243	-	1,175	58,377	2,107	3.74%
Law Resident	25,008	926	3.8%	846	237	-	69	74	120	123	-	24	243	-	1,736	27,344	996	3.78%
Law Nonresident	46,056	1,666	3.8%	846	237	-	69	74	120	123	-	24	243	-	1,736	47,792	1,736	3.77%
Medicine Resident	31,550	1,222	4.0%	285	237	-	69	74	120	123	-	24	243	-	1,175	32,725	1,261	4.01%
Medicine Nonresident	47,614	1,472	3.2%	285	237	-	69	74	120	123	-	24	243	-	1,175	48,789	1,511	3.20%
Physician Assistant - Resident	13,270	480	3.8%	285	237	-	69	74	120	123	-	24	243	60	1,235	14,505	519	3.71%
Physician Assistant - Nonresident	27,904	1,266	4.8%	285	237	-	69	74	120	123	-	24	243	60	1,235	29,139	1,305	4.69%
Pharm. D. Resident	20,652	746	3.7%	639	237	-	69	74	120	123	-	24	243	-	1,529	22,181	797	3.79%
Pharm. D. Nonresident	38,502	1,392	3.8%	639	237	-	69	74	120	123	-	24	243	-	1,529	40,031	1,443	3.74%
OFF-CAMPUS DEGREE PROGRAM RATES																		
Undergraduate - Business																		
Entrepreneurial Management-BBA Online	8,980	806	9.9%	619											619	9,599	832	9.49%
Undergraduate - CLAS																		
Bachelor of Liberal Studies	6,678	242	3.8%	463											463	7,141	263	3.82%
Bachelor of Applied Studies	6,678	242	3.8%	463											463	7,141	263	3.82%
Liberal Studies Interest	6,678	242	3.8%	463											463	7,141	263	3.82%
Off-Campus Program	6,678	242	3.8%	463											463	7,141	263	3.82%
Undergraduate - CCOM																		
Radiation Sciences-BS Online	6,678	242	3.8%	285											285	6,963	257	3.83%
Undergraduate - Nursing																		
Nursing-RN to BSN	8,988	326	3.8%	463											463	9,451	519	5.81%
Graduate - CLAS																		
Social Work-Master Off-Campus	7,900	286	3.8%	463											463	8,363	307	3.81%
Off-Campus Program	7,900	286	3.8%	463											463	8,363	307	3.81%
Graduate - Education																		
Educational Administration	9,820	790	8.7%	463											463	10,283	811	8.56%
Special Education	9,820	790	8.7%	463											463	10,283	811	8.56%
Master of Nursing Programs																		
Nursing-Master of Science Online	14,094	510	3.8%	463											463	14,557	703	5.07%

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2012-13

	TUITION		MANDATORY FEES													TOTALS	
	FY 2013 Base Tuition	\$ Increase In Tuition	% Increase In Tuition	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	% Increase In Tuition & Mandatory Fees
IOWA STATE UNIVERSITY																	
Undergraduate Resident	\$ 6,648	\$ 240	3.75%	\$ 230	\$ 196	\$ 16	\$ 70.70	\$ 188.20	\$ -	\$ 55.10	\$ -	\$ -	\$ 321.60	\$ -	\$ 1,077.60	\$ 7,725.60	3.2%
Undergraduate Resident - Business	6,648	240	3.75%	270	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,117.60	7,765.60	3.2%
Undergraduate Resident - Business - upper division	8,290	300	3.75%	270	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,117.60	9,407.60	3.3%
Undergraduate Resident - Engineering (lower division)	6,648	240	3.75%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	7,941.60	3.1%
Undergraduate Resident - Engineering (upper division)	8,814	320	3.77%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	10,107.60	3.3%
Undergraduate Resident - Comp Science	6,648	240	3.75%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	7,941.60	3.1%
Undergraduate Resident - AST/ITec (lower division)	6,648	240	3.75%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	7,941.60	3.1%
Undergraduate Resident - AST/ITec (upper division)	7,838	846	12.10%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	9,131.60	10.2%
Undergraduate Resident - Architecture	7,048	640	9.99%	230	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,077.60	8,125.60	8.5%
Undergraduate Nonresident	18,760	480	2.63%	230	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,077.60	19,837.60	2.5%
Undergraduate Nonresident - Business	18,760	480	2.63%	270	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,117.60	19,877.60	2.5%
Undergraduate Nonresident - Business - upper division	20,364	522	2.63%	270	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,117.60	21,481.60	2.5%
Undergraduate Nonresident - Engineering (lower division)	18,760	480	2.63%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	20,053.60	2.5%
Undergraduate Nonresident - Engineering (upper division)	20,796	532	2.63%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	22,089.60	2.5%
Undergraduate Nonresident - Comp Science	18,760	480	2.63%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	20,053.60	2.5%
Undergraduate Nonresident - AST/ITec (lower division)	18,760	480	2.63%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	20,053.60	2.5%
Undergraduate Nonresident - AST/ITec (upper division)	19,944	1,080	5.73%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	21,237.60	5.4%
Undergraduate Nonresident - Architecture	19,160	880	4.81%	230	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,077.60	20,237.60	4.4%
Graduate Resident	7,756	280	3.75%	184	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,031.60	8,787.60	3.3%
Graduate Resident - Business	9,416	340	3.75%	224	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,071.60	10,487.60	3.4%
Graduate Resident - Engineering	8,940	324	3.76%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	10,233.60	3.3%
Graduate Resident - Comp Science	7,756	280	3.75%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	9,049.60	3.2%
Graduate Resident - Architecture	8,156	680	9.10%	184	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,031.60	9,187.60	8.0%
Graduate Nonresident	19,696	504	2.63%	224	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,071.60	20,272.60	2.5%
Graduate Nonresident - Business	21,338	546	2.63%	184	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,071.60	22,409.60	2.5%
Graduate Nonresident - Engineering	20,814	534	2.63%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	22,107.60	2.5%
Graduate Nonresident - Comp Science	19,696	504	2.63%	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	20,989.60	2.5%
Graduate Nonresident - Architecture	20,096	904	4.71%	184	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,031.60	21,127.60	4.5%
Veterinary Medicine Resident	18,504	1,048	6.00%	230	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,077.60	19,581.60	5.7%
Veterinary Medicine Resident - 4th year	27,351	1,548	6.00%	230	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,077.60	28,428.60	5.9%
Veterinary Medicine Nonresident	41,390	1,400	3.50%	230	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,077.60	42,467.60	3.4%
Veterinary Medicine Nonresident - 4th year	49,719	1,680	3.50%	230	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,077.60	50,796.60	3.4%

UNIVERSITY OF NORTHERN IOWA																	
	\$	\$	%	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Undergraduate Resident	6,648	240	3.75%	252	189	29	-	217	-	235	-	-	65	-	967.00	7,635.00	265
Undergraduate Resident - Business - upper division	8,204	296	3.74%	252	189	29	-	217	-	235	-	-	65	-	967.00	9,191.00	341
Undergraduate Nonresident	15,734	570	3.76%	252	189	29	-	217	-	235	-	-	65	-	967.00	16,221.00	615
Undergraduate Nonresident - Business - upper division	17,290	626	3.76%	252	189	29	-	217	-	235	-	-	65	-	967.00	18,277.00	671
Graduate Resident	7,756	280	3.75%	252	189	29	-	217	-	235	-	-	65	-	967.00	8,743.00	325
Graduate Resident - Business	9,312	336	3.74%	252	189	29	-	217	-	235	-	-	65	-	967.00	10,299.00	381
Graduate Nonresident	17,026	616	3.75%	252	189	29	-	217	-	235	-	-	65	-	967.00	18,013.00	661
Graduate Nonresident - Business	18,582	672	3.75%	252	189	29	-	217	-	235	-	-	65	-	967.00	19,569.00	717

Additional Information:

Board Tuition Policy

The Board tuition policy includes, in part:

The Board will use, as a benchmark in evaluating tuition and fee increases, an inflationary percentage range of the projected HEPI (Higher Education Price Index) as determined by the University of Iowa’s Institute for Economic Research, in consultation with economists at Iowa State University and the University of Northern Iowa.

Higher Education Price Index

HEPI measures the average relative level in the prices of a fixed market basket of goods and services purchased by colleges and universities through current educational and general expenditures excluding research. HEPI documents inflation affecting the higher education industry, allowing colleges and universities to specifically determine the increase in funding required each year to maintain real investment.

Since the Board determines tuition increases well in advance of the actual expenditure of funds, the Board has utilized inflation projections. The Institute for Economic Research at the University of Iowa prepares these projections, which include a range for HEPI.

HEPI Projections		
	<u>Range</u>	<u>Median</u>
FY 2009	3.2 – 4.5%	2.3%
FY 2010	4.2 – 5.6%	0.9%
FY 2011	1.8 – 3.5%	2.3%
FY 2012**	2.8 -- 4.1%	3.4%
FY 2013**	2.6 - 4.2%	3.4%
Range is the original projection; Median is actual unless noted		
** Projected		

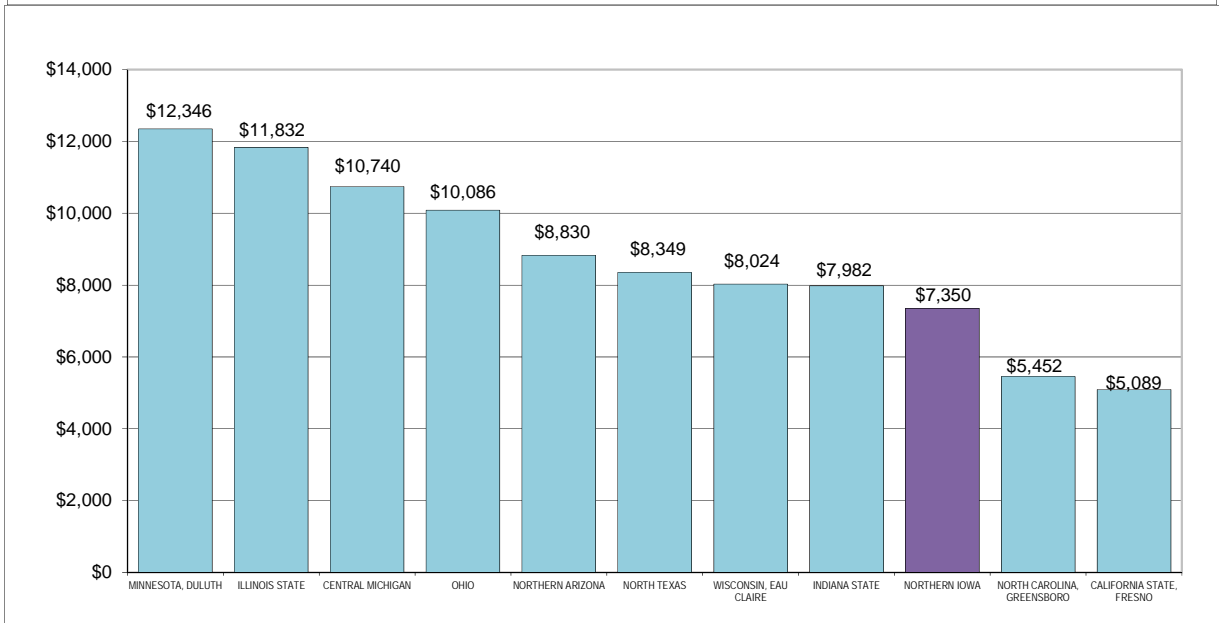
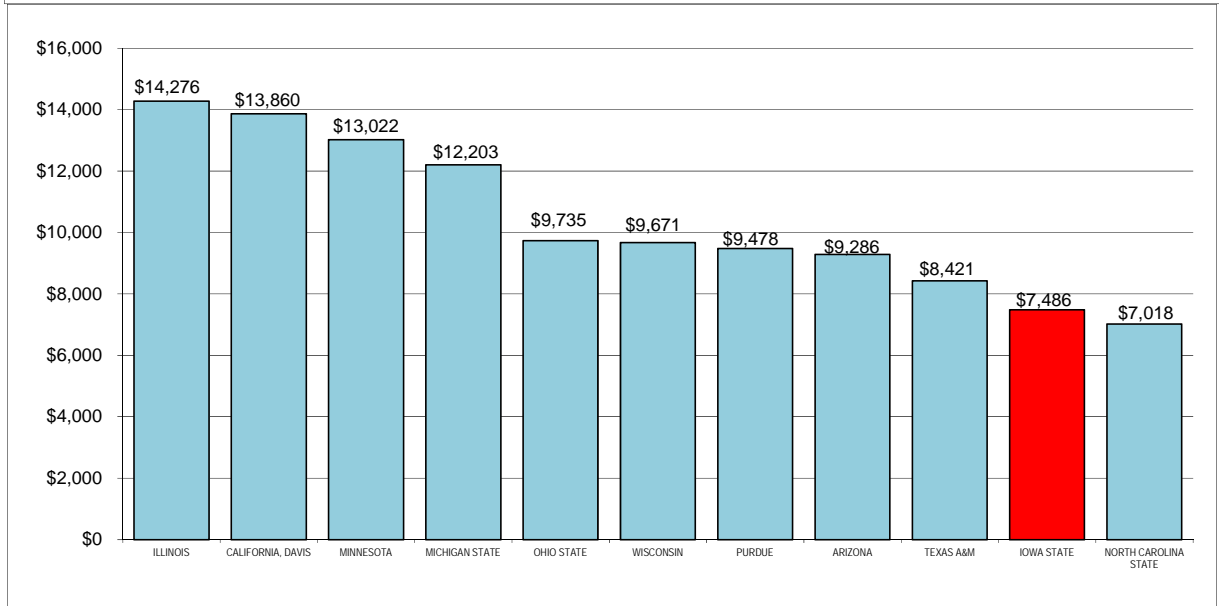
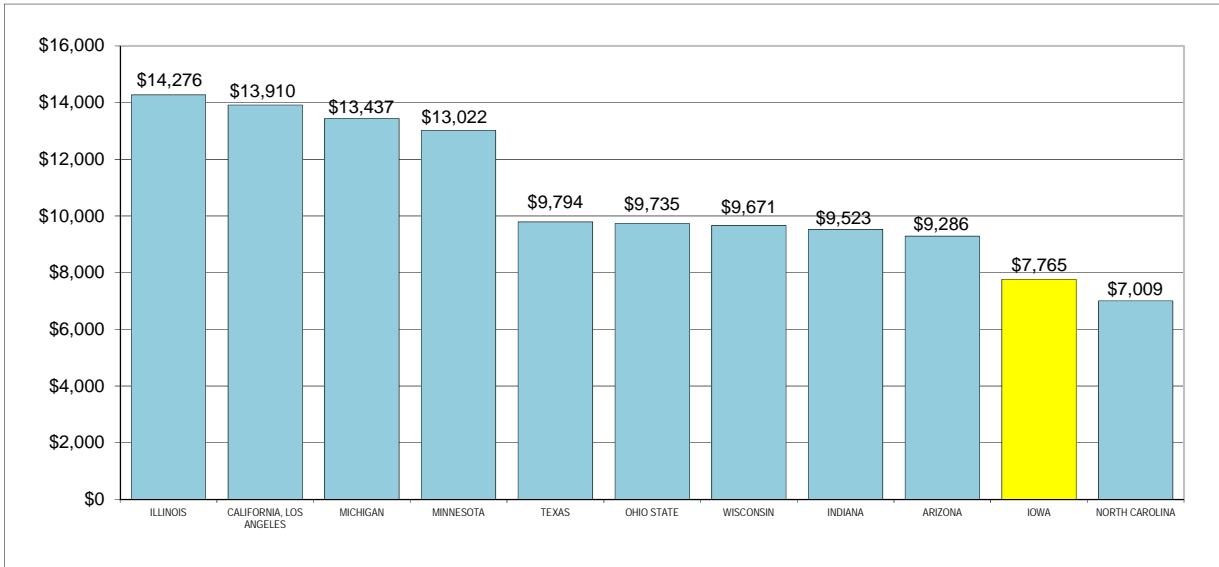
Peer Groups

The following table and those on the next two pages represent comparative analyses with the Board-established peer groups; ten other universities are represented in each of the Regent universities peer comparison groups.

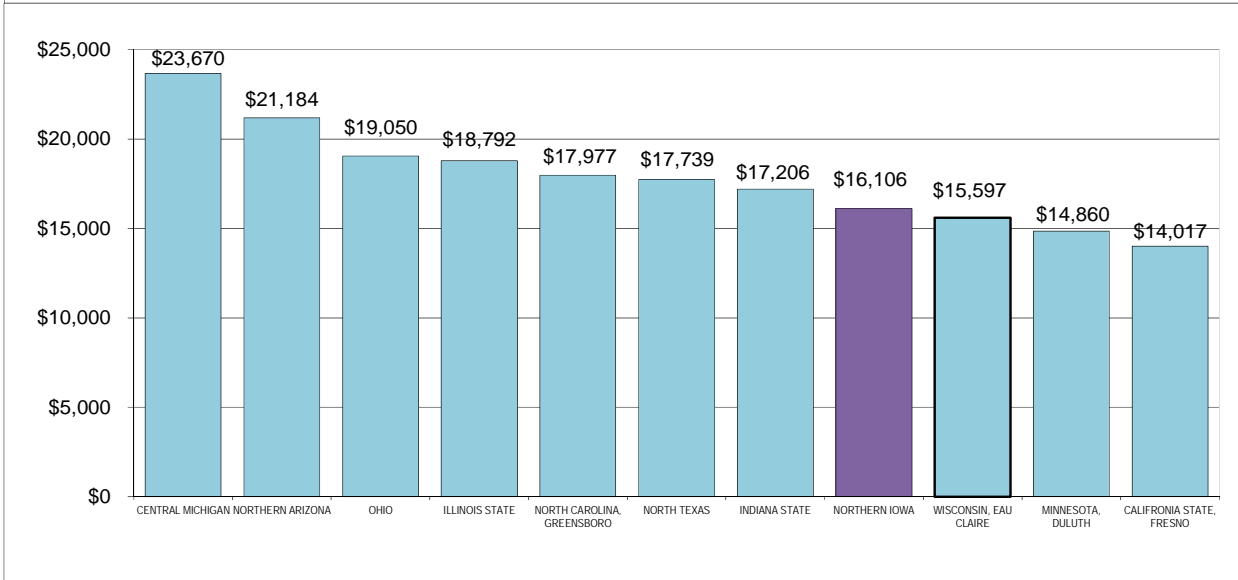
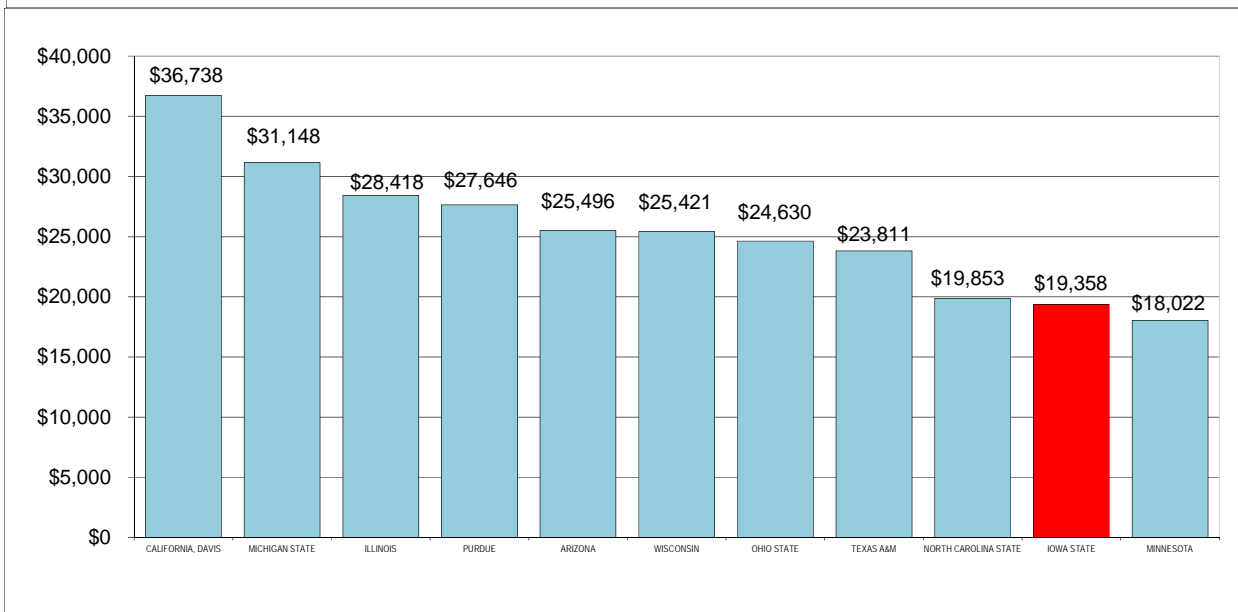
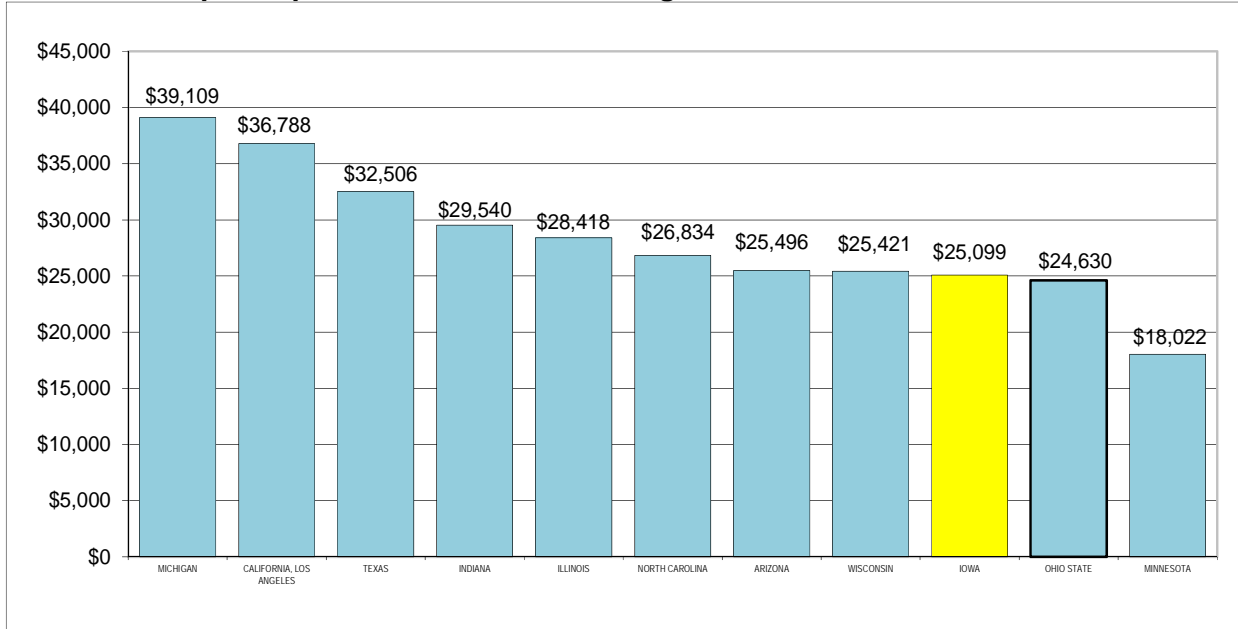
Regent Undergraduate Tuition and Fees 2011-12 Academic Year		
	Resident	Nonresident
University of Iowa	\$7,765	\$25,099
SUI Peer Group Average *	\$10,966	\$28,676
\$ from Peer Group Average	\$3,201	\$3,577
% of Peer Group Average	70.8%	87.5%
Iowa State University	\$7,486	\$19,358
ISU Peer Group Average *	\$10,697	\$26,118
\$ from Peer Group Average	\$3,211	\$6,760
% of Peer Group Average	70.0%	74.1%
University of Northern Iowa	\$7,350	\$16,106
UNI Peer Group Average *	\$8,873	\$18,009
\$ from Peer Group Average	\$1,523	\$1,903
% of Peer Group Average	82.8%	89.4%

*Averages exclude Regent institutions.

Peer Group Comparisons of 2011-12 Undergraduate Resident Tuition and Fees



Peer Group Comparisons of 2011-12 Undergraduate Nonresident Tuition and Fees



State Comparisons

The table below lists the ten states represented in the Regent universities peer comparison groups, along with other states contiguous to Iowa, and shows:

- Average public university resident undergraduate tuition and fees charged in each state as a percentage of each state's per capita personal income, comparing the relative amount of income paid toward tuition.
- Per Capita Income ranking within the United States with one being the highest per capital income and 50 being the lowest.

	Tuition & Fees as % of Per Capita Income		Per Capita Income Ranking
	<u>2009-10</u>	<u>2010-11</u>	<u>2009-10</u>
	IOWA	17.8%	18.8%
Arizona	20.6%	23.8%	40
California	22.2%	25.3%	12
Illinois	30.2%	32.1%	16
Indiana	25.5%	26.5%	41
Michigan	34.0%	36.3%	39
Minnesota	27.0%	28.5%	10
Missouri	23.7%	23.0%	29
Nebraska	17.5%	18.2%	20
North Carolina	16.2%	19.1%	36
Ohio	24.5%	26.0%	33
South Dakota	16.9%	17.1%	22
Texas	22.9%	25.0%	27
Wisconsin	22.2%	23.5%	25
Average of above	23.3%	25.0%	
NATIONAL AVERAGE	19.4%	21.0%	

Sources: Washington Higher Education coordinating Board, Tuition and Fee Rates, A National Comparison, March 2010, and US Department of Commerce, Bureau of Economic Analysis, September 2011

National Comparisons

