

Contact: Patrice Sayre

PROPOSED 2010-11 TUITION AND FEES

Action Requested:

- Consider the proposed conditional tuition and related fees for the 2010-11 academic year. Board action is expected to be taken on these proposals during the December 2009 Board meeting in Ames.
- Approve the FY 2010 tuition for UNI Price Laboratory School.

Executive Summary: At its September 2009 meeting, the Board reviewed the proposed spending and funding plans that support strategic goals and maximize available resources, and approved the request for FY 2011 state appropriations. In modeling the funding plans, Board policy is to use the projected Higher Education Price Index (HEPI) for the inflation factor; FY 2010 projections for inflation were a range of 1.8% to 3.5%, with a median of 2.7%.

On October 7, 2009, the Governor reduced state appropriations across the board by 10% subsequent to the Revenue Estimating Committee's projection of a state deficit. This action cut \$58.1 million in state appropriations from the three public universities in addition to nearly \$103 million in reductions since FY 2009. The state's economic circumstances are not likely to allow for restoration of the previous levels of appropriations in the short-term.

The universities were able to strategically supplement appropriations for FY 2010 through the receipt of \$79.4 million in one-time American Reinvestment and Recovery Act funds for education. Another federal stimulus program is not anticipated for the coming year.

Limited revenue resources for FY 2011, especially from state appropriations, will put the Universities at a financial disadvantage and inhibit the ability of the Universities to maintain the excellence of their academic, research, and outreach programs. Lack of appropriate and predictable resources make it difficult to attract and retain the best faculty, assure quality instruction and learning for Iowa's students, support research, enhance economic development, and improve Iowa's quality of life through educational, extension, cultural, clinical, athletic, and related outreach programs. To ensure high-quality educational opportunities for students, a base annual tuition increase of 6% for resident undergraduate and graduate students is proposed. Based on funding actions of the legislature, these tuition levels may be adjusted subsequent to the 2010 legislative session.

**Regent Tuition and Mandatory Fees
Proposed Academic Year 2010-11**

| UNDERGRADUATE | Base Tuition | | | | Mandatory Fees | | | | Total Base Tuition and All Mandatory Fees | | | |
|------------------------------------|--------------|-----------|----------|--------|----------------|----------|--------|--------|---|-----------|----------|--------|
| | 2009-10 | 2010-11 | Incr | % Incr | 2009-10 | 2010-11 | Incr | % Incr | 2009-10 | 2010-11 | \$ Incr | % Incr |
| UNIVERSITY OF IOWA | | | | | | | | | | | | |
| Resident ¹ | 5,782.00 | 6,128.00 | 346.00 | 6.0% | 1,042.00 | 1,289.00 | 247.00 | 23.7% | 6,824.00 | 7,417.00 | 593.00 | 8.7% |
| Surcharge | | 60.00 | 60.00 | | | | | | | | | |
| Nonresident | 21,156.00 | 22,424.00 | 1,268.00 | 6.0% | 1,042.00 | 1,289.00 | 247.00 | 23.7% | 22,198.00 | 23,713.00 | 1,515.00 | 6.8% |
| Surcharge | | 60.00 | 60.00 | | | | | | | | | |
| IOWA STATE UNIVERSITY | | | | | | | | | | | | |
| Resident | 5,756.00 | 6,102.00 | 346.00 | 6.0% | 894.70 | 894.70 | - | 0.0% | 6,650.70 | 6,996.70 | 346.00 | 5.2% |
| Nonresident | 16,976.00 | 17,668.00 | 692.00 | 4.1% | 894.70 | 894.70 | - | 0.0% | 17,870.70 | 18,562.70 | 692.00 | 3.9% |
| UNIVERSITY OF NORTHERN IOWA | | | | | | | | | | | | |
| Resident | 5,756.00 | 6,102.00 | 346.00 | 6.0% | 880.00 | 906.00 | 26.00 | 3.0% | 6,636.00 | 7,008.00 | 372.00 | 5.6% |
| Nonresident | 14,020.00 | 14,442.00 | 422.00 | 3.0% | 880.00 | 906.00 | 26.00 | 3.0% | 14,900.00 | 15,348.00 | 448.00 | 3.0% |

| UNDERGRADUATE Division Differentials | Base Tuition | | | | Mandatory Fees | | | | Total Base Tuition and All Mandatory Fees | | | |
|---|--------------|-----------|----------|--------|----------------|----------|--------|--------|---|-----------|----------|--------|
| | 2009-10 | 2010-11 | Incr | % Incr | 2009-10 | 2010-11 | Incr | % Incr | 2009-10 | 2010-11 | \$ Incr | % Incr |
| UNIVERSITY OF IOWA | | | | | | | | | | | | |
| Business upper division | | | | | | | | | | | | |
| Resident | 7,344.00 | 7,784.00 | 440.00 | 6.0% | 1186.00 | 1436.00 | 250.00 | 21.1% | 8,530.00 | 9,220.00 | 690.00 | 8.1% |
| Surcharge | | 60.00 | 60.00 | | | | | | | | | |
| Nonresident | 22,770.00 | 24,136.00 | 1,366.00 | 6.0% | 1186.00 | 1436.00 | 250.00 | 21.1% | 23,956.00 | 25,572.00 | 1,616.00 | 6.7% |
| Surcharge | | 60.00 | 60.00 | | | | | | | | | |
| Engineering upper division | | | | | | | | | | | | |
| Resident | 7,404.00 | 8,098.00 | 694.00 | 9.4% | 1,236.00 | 1,487.00 | 251.00 | 20.3% | 8,640.00 | 9,585.00 | 945.00 | 10.9% |
| Surcharge | | 60.00 | 60.00 | | | | | | | | | |
| Nonresident | 22,876.00 | 24,498.00 | 1,622.00 | 7.1% | 1,236.00 | 1,487.00 | 251.00 | 20.3% | 24,112.00 | 25,985.00 | 1,873.00 | 7.8% |
| Surcharge | | 60.00 | 60.00 | | | | | | | | | |
| Nursing soph/jr/sr | | | | | | | | | | | | |
| Resident | 7,782.00 | 8,248.00 | 466.00 | 6.0% | 880.00 | 1,122.00 | 242.00 | 27.5% | 8,662.00 | 9,370.00 | 708.00 | 8.2% |
| Surcharge | | 60.00 | 60.00 | | | | | | | | | |
| Nonresident | 23,156.00 | 24,544.00 | 1,388.00 | 6.0% | 880.00 | 1,122.00 | 242.00 | 27.5% | 24,036.00 | 25,666.00 | 1,630.00 | 6.8% |
| Surcharge | | 60.00 | 60.00 | | | | | | | | | |
| IOWA STATE UNIVERSITY | | | | | | | | | | | | |
| Business upper division | | | | | | | | | | | | |
| Resident | 6,256.00 | 7,132.00 | 876.00 | 14.0% | 934.70 | 934.70 | - | 0.0% | 7,190.70 | 8,066.70 | 876.00 | 12.2% |
| Nonresident | 17,476.00 | 18,694.00 | 1,218.00 | 7.0% | 934.70 | 934.70 | - | 0.0% | 18,410.70 | 19,628.70 | 1,218.00 | 6.6% |
| Engineering upper division | | | | | | | | | | | | |
| Resident | 7,630.00 | 8,088.00 | 458.00 | 6.0% | 1,110.70 | 1,110.70 | - | 0.0% | 8,740.70 | 9,198.70 | 458.00 | 5.2% |
| Nonresident | 18,812.00 | 19,584.00 | 772.00 | 4.1% | 1,110.70 | 1,110.70 | - | 0.0% | 19,922.70 | 20,694.70 | 772.00 | 3.9% |
| UNIVERSITY OF NORTHERN IOWA | | | | | | | | | | | | |
| Business upper division | | | | | | | | | | | | |
| Resident | 6,256.00 | 7,132.00 | 876.00 | 14.0% | 880.00 | 906.00 | 26.00 | 3.0% | 7,136.00 | 8,038.00 | 902.00 | 12.6% |
| Nonresident | 14,520.00 | 15,456.00 | 936.00 | 6.4% | 880.00 | 906.00 | 26.00 | 3.0% | 15,400.00 | 16,362.00 | 962.00 | 6.2% |

| GRADUATE | Base Tuition | | | | Mandatory Fees | | | | Total Base Tuition and All Mandatory Fees | | | |
|------------------------------------|--------------|-----------|----------|--------|----------------|----------|--------|--------|---|-----------|----------|--------|
| | 2009-10 | 2010-11 | Incr | % Incr | 2009-10 | 2010-11 | Incr | % Incr | 2009-10 | 2010-11 | \$ Incr | % Incr |
| UNIVERSITY OF IOWA | | | | | | | | | | | | |
| Resident | 6,840.00 | 7,250.00 | 410.00 | 6.0% | 1,023.00 | 1,329.00 | 306.00 | 29.9% | 7,863.00 | 8,579.00 | 716.00 | 9.1% |
| Nonresident | 20,444.00 | 21,670.00 | 1,226.00 | 6.0% | 1,023.00 | 1,329.00 | 306.00 | 29.9% | 21,467.00 | 22,999.00 | 1,532.00 | 7.1% |
| IOWA STATE UNIVERSITY | | | | | | | | | | | | |
| Resident | 6,716.00 | 7,120.00 | 404.00 | 6.0% | 848.70 | 848.70 | - | 0.0% | 7,564.70 | 7,968.70 | 404.00 | 5.3% |
| Nonresident | 17,816.00 | 18,548.00 | 732.00 | 4.1% | 848.70 | 848.70 | - | 0.0% | 18,664.70 | 19,396.70 | 732.00 | 3.9% |
| UNIVERSITY OF NORTHERN IOWA | | | | | | | | | | | | |
| Resident | 6,716.00 | 7,120.00 | 404.00 | 6.0% | 880.00 | 906.00 | 26.00 | 3.0% | 7,596.00 | 8,026.00 | 430.00 | 5.7% |
| Nonresident | 15,172.00 | 15,628.00 | 456.00 | 3.0% | 880.00 | 906.00 | 26.00 | 3.0% | 16,052.00 | 16,534.00 | 482.00 | 3.0% |

¹ Most undergraduate students are in the College of Liberal Arts & Sciences

Undergraduate Tuition

- Budgets for FY 2010 indicate that undergraduate tuition revenues are 70% of total tuition revenues at SUI; 82% at ISU; and 90% at UNI.
- Resident tuition accounts for 48.4% of total tuition revenues; SUI at 43.7%, ISU – 43.2%, and UNI – 85.5%.

| General Undergraduate Tuition Increase Proposals 2010-11 Academic Year | | | | |
|---|----------|------|-------------|------|
| | Resident | | Nonresident | |
| SUI* | \$346 | 6.0% | \$1,268 | 6.0% |
| ISU | \$346 | 6.0% | \$692 | 4.1% |
| UNI | \$346 | 6.0% | \$422 | 3.0% |
| * Does NOT includes \$60 supplement | | | | |

In addition to the 6% tuition increase, the universities have requested the following for the 2010-11 academic year:

State University of Iowa

- ❖ Undergraduate Supplement – \$60 supplement to initiate a large scale set of academic support programs designed to improve undergraduate student retention and graduation rates. Preliminary evidence from small scale pilot projects show they have been effective. SUI will make more of these programs available to a larger number of undergraduates over several years through annual requests for supplements. The fundamental concept is that students succeed when they are engaged in academically-meaningful activities with faculty.
 - For first-year students: Living-learning communities for students with a common, small-enrollment course taught by a faculty member (a first-year seminar) and a college transitions course tailored to the specific needs of sets of students
 - For sophomores, juniors and seniors: A high-impact activity that is tailored to the academic interests of the student. This could include a research opportunity with a faculty member, a study abroad program, a service learning project with a faculty member or an internship completed under the supervision of a faculty member.
 - Office of Student Success: This office would serve as an initial point of contact for students, especially first-year students and new transfer students, for questions and concerns.
- ❖ Engineering – both resident and nonresident juniors and seniors entering the fall of 2010, additional tuition of \$250 to finalize a four-year plan presented to the Board of Regents in 2005. The College of Engineering aspires to be recognized internationally for engineering education and is poised to make substantial gains on that goal. For example, the entering class of Fall 2008 had an average ACT composite score that placed them above the 93rd percentile level nationally.

Iowa State University

- ❖ Business – both resident and nonresident upper division (juniors and seniors) entering the fall of 2010, additional tuition of \$500. This is the second year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, and enhance professional development and leadership programs for students.

University of Northern Iowa

- ❖ Business – both resident and nonresident upper division (juniors and seniors) entering the fall of 2010, additional tuition of \$500. This is the second year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, expand curriculum offerings, and expand professional skills development and in accordance with the plan approved by the Board in December 2008.

Graduate and Professional Tuition

| General Graduate/Professional Tuition Increase Proposals 2010-11 Academic Year | | | | |
|---|----------|------|-------------|------|
| | Resident | | Nonresident | |
| SUI | \$410 | 6.0% | \$1,226 | 6.0% |
| ISU | \$404 | 6.0% | \$732 | 4.1% |
| UNI | \$404 | 6.0% | \$456 | 3.0% |

In addition to base tuition increases for graduate/professional programs, the universities have requested the following for the 2010-11 academic year:

State University of Iowa

- ❖ Education – for all College of Education Graduate majors, additional tuition of \$1,350 for resident/nonresident. The nation currently faces a shortage of teachers in the areas of bilingual education, English language acquisition, foreign language, mathematics, reading specialist, science education and special education. This supplemental tuition will be used to increase capacity to train highly-qualified teachers and other education professionals in shortage areas while maintaining quality standard in key graduate program areas.
- ❖ Law – for both resident and nonresident students, additional tuition of \$1,200 for academic programming and student services. This continues the tuition supplement program of the past several years to provide a comprehensive and high-quality legal education. Two faculty positions and one law librarian position that were lost due to past budget constraints will be filled.
- ❖ Medicine - As in 2010, in lieu of a percentage tuition increase for medical students, SUI proposes the following to slow the rate of nonresident tuition and bring resident tuition rates up to the level of other peer institutions:
 - A base tuition increase of \$1,814 (7.6%) for resident medical students enrolled prior to Fall 2007.
 - A base tuition increase of \$1,814 (6.7%) for resident medical students enrolled Fall 2007 through Fall 2010.
 - A base tuition increase of \$1,814 (4.2%) for nonresident medical students.

University of Northern Iowa

- ❖ Business – both resident and nonresident, additional tuition of \$500. This is the second year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, expand curriculum offerings, and expand professional skills development and in accordance with the plan approved by the Board in December 2008.

Unit Cost of Instruction versus Tuition

Board policy requires that tuition for nonresident undergraduate students should, at a minimum, cover the full cost of their education at each Regent university. The Board has historically utilized university compiled information regarding the cost of instruction per student (“unit cost”) to measure compliance.

The unit cost represents general fund supported cost of instruction of a full-time equivalent student at a given level and includes certain assumptions relative to instructional costs at the various student levels (i.e., lower division undergraduates, upper division undergraduates, graduate, and professional). Costs such as building repairs, public service, scholarships and fellowships, auxiliary enterprises, health care units, indirect cost recovery, and capitals are excluded from the unit cost calculations.

The most recent unit cost study, based on FY 2007 expenditures, was presented to the Board in May 2008. Proposed tuition for nonresident undergraduates exceeds the projected unit costs of instruction at all three universities.

| | FY 2010 Undergraduate Tuition Only | | Estimated FY 2010 Undergraduate Unit Cost |
|-----|------------------------------------|-------------|---|
| | Resident | Nonresident | |
| SUI | \$5,782 | \$21,156 | \$10,568 |
| ISU | \$5,756 | \$16,976 | \$10,032 |
| UNI | \$5,756 | \$14,020 | \$10,198 |

Tuition Set-Aside for Student Financial Aid

The Board’s tuition policy mandates that a minimum of 15% of gross tuition proceeds be set-aside for student financial aid, a mix of need-based and merit-based aid. This combination of financial assistance is essential for the universities to attract high achieving students as well as provide affordable higher education.

The proposed set-aside percentages for student financial aid for FY 2011 are: SUI at 17%; ISU at 22%; and UNI at 18%. Each university has met or exceeded the minimum requirements for set-aside during the last several years.

Projected Tuition Revenue Increases

Based on anticipated Fall 2010 enrollments, the combined additional revenues from the proposed undergraduate and graduate/professional tuition rate increases are expected to provide additional revenues and set-aside funding for the 2010-11 academic year.

Incremental tuition revenues for the Regent universities are estimated to be \$39 million consisting of:

- Increase in base tuition for resident undergraduate/graduate students - \$17.7 million
- Increase in base tuition for nonresident undergraduate/graduate students - \$16.2 million
- SUI \$60 undergraduate surcharge - \$1.1 million
- Upper division, graduate and professional supplemental tuition - \$4 million

After complying with the Board-mandated tuition set-aside, the incremental net tuition revenues are approximately \$32.4 million.

Mandatory Fee Increases

Mandatory fees, charged to each student, provide a distinct resource to respond to specific needs of students. Each University proposed increases for most of the mandatory fees. The majority of the requested increases are in line with the proposed 6.0% tuition increase.

| Mandatory Fee Proposals | | | | | | | | | | | | |
|--|-----------------|-----------------|---------------|--------------|---------------|---------------|----------|-------------|---------------|---------------|--------------|-------------|
| | SUI | | | | ISU | | | | UNI | | | |
| | Actual | Proposed | Increase | | Actual | Proposed | Increase | | Actual | Proposed | Increase | |
| | 2009-10 | 2010-11 | \$ | % | 2009-10 | 2010-11 | \$ | % | 2009-10 | 2010-11 | \$ | % |
| Technology ⁽¹⁾ | 417.00 | 429.00 | 12.00 | 2.9% | 230.00 | 230.00 | - | 0.0% | 200.00 | 212.00 | 12.00 | 6.0% |
| Health | 209.00 | 216.00 | 7.00 | 3.3% | 196.00 | 196.00 | - | 0.0% | 166.00 | 172.00 | 6.00 | 3.6% |
| Health Facility | 10.00 | 10.00 | - | 0.0% | 16.00 | 16.00 | - | 0.0% | 29.00 | 29.00 | - | 0.0% |
| Student Activities | 63.00 | 65.00 | 2.00 | 3.2% | 67.70 | 67.70 | - | 0.0% | - | - | - | - |
| Student Services | 67.00 | 69.00 | 2.00 | 3.0% | 170.20 | 170.20 | - | 0.0% | 215.00 | 213.00 | (2.00) | -0.9% |
| Student Union | 108.00 | 112.00 | 4.00 | 3.7% | - | - | - | - | - | - | - | - |
| Building | 119.00 | 119.00 | - | 0.0% | 81.50 | 81.50 | - | 0.0% | 235.00 | 235.00 | - | 0.0% |
| Career Services - Undergrad | 19.00 | 20.00 | 1.00 | 5.3% | - | - | - | - | - | - | - | - |
| Arts & Cultural Events | 24.00 | 24.00 | - | 0.0% | - | - | - | - | - | - | - | - |
| Recreation ⁽²⁾ | 6.00 | 225.00 | 219.00 | 3650.0% | 133.30 | 133.30 | - | 0.0% | 35.00 | 45.00 | 10.00 | 28.6% |
| Totals | 1,042.00 | 1,289.00 | 247.00 | 23.7% | 894.70 | 894.70 | - | 0.0% | 880.00 | 906.00 | 26.00 | 3.0% |
| ¹ For SUI, the technology fee for the College of Liberal Arts & Sciences has been used as the basic computer fee. Dollar costs and increases for students majoring in Business Administration, Engineering, and College of Public Health at SUI and for students majoring in Business, Engineering, & Computer Science at ISU are higher. Graduate rates at ISU are lower. The 2009-10 proposals for differential technology fees are detailed below. | | | | | | | | | | | | |
| ² SUI - increase of \$219 coincides with the opening of the new recreation facility and is in accord with the financial plan approved by the Board in Sept. 2006. | | | | | | | | | | | | |
| | SUI | | | | ISU | | | | UNI | | | |
| | Actual | Proposed | Increase | | Actual | Proposed | Increase | | Actual | Proposed | Increase | |
| | 2009-10 | 2010-11 | \$ | % | 2009-10 | 2010-11 | \$ | % | 2009-10 | 2010-11 | \$ | % |
| Technology | | | | | | | | | | | | |
| General - (CLAS - SUI) | \$ 417.00 | \$ 429.00 | \$ 12.00 | 2.9% | \$ 230.00 | \$ 230.00 | \$ - | 0.0% | \$ 200.00 | \$ 212.00 | \$ 12.00 | 6.0% |
| Business - Undergrad | \$ 561.00 | \$ 576.00 | \$ 15.00 | 2.7% | \$ 270.00 | \$ 270.00 | \$ - | 0.0% | | | | |
| Business - Grad | | | | | \$ 224.00 | \$ 224.00 | \$ - | 0.0% | | | | |
| Computer Science | | | | | \$ 446.00 | \$ 446.00 | \$ - | 0.0% | | | | |
| Engineering | \$ 611.00 | \$ 627.00 | \$ 16.00 | 2.6% | \$ 446.00 | \$ 446.00 | \$ - | 0.0% | | | | |
| Education - Grad | \$ 255.00 | \$ 429.00 | \$ 174.00 | 68.2% | | | | | | | | |
| Law | \$ 680.00 | \$ 760.00 | \$ 80.00 | 11.8% | | | | | | | | |
| General - Other- UG/G | \$ 255.00 | \$ 262.00 | \$ 7.00 | 2.7% | \$ 184.00 | \$ 184.00 | \$ - | 0.0% | | | | |
| Pharm D | \$ 578.00 | \$ 594.00 | \$ 16.00 | 2.8% | | | | | | | | |
| Public Health MS/PhD | \$ 610.00 | \$ 627.00 | \$ 17.00 | 2.8% | | | | | | | | |
| Veterinary Medicine | | | | | \$ 230.00 | \$ 230.00 | \$ - | 0.0% | | | | |

Fee proposals for the 2010-11 academic year that vary from the identified range (unless due to rounding) are highlighted below:

University of Iowa

- College of Education Graduate technology fee proposal is an increase of \$174 (68.2%) to bring the fee in line with what the majority of graduate students pay and match that of undergraduate Education majors. This will keep Education graduates competitive with technology-oriented aspects of the job market.
- College of Law computer fee proposal is an increase of \$80 (11.8%) to assist the Law Library in providing necessary instructional technology to students and faculty. The incremental fee is expected to generate \$47,400.
- The University proposes a \$219 increase in support for the department of recreational services for the new Campus Recreation and Wellness Center approved by the Board in September 2006. No fees were charged to students during the construction period. The Campus Recreation and Wellness Center is scheduled to open August 2010.

- A new fee of \$60 for Graduate Professional Enhancement is proposed (not shown in above chart). This fee would expand professional development offerings to graduate students by providing support to timely topics such as scholarly integrity, time management, searching for external funding, creating inclusive classrooms, and developing scholarly writing skills. Pilot seminars have been highly successful and oversubscribed.

Iowa State University

No increases proposed for Mandatory fees.

University of Northern Iowa

No significant increases.

Estimated Cost of Attendance

Iowa Code §262.9(18) requires the Board to publish the estimated total cost of attending the Regent universities, including room and board and other costs, at the same time that it publishes final tuition and mandatory fees.

Based on the preceding tuition proposal and university projected increases for room, board, and other costs, the following table estimates the total cost of attendance for a resident undergraduate student.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.

| 2010-11 Academic Year Resident Undergraduate Estimated Cost of Attendance | | | | | | |
|--|-----------------|----------------|---------------|--------------------|-------------|------------|
| | Tuition & Fees* | Room & Board** | Other Costs** | Estimated Totals** | \$ Increase | % Increase |
| SUI | \$7,477.00 | \$7,504.00 | \$4,690.00 | \$19,671.00 | \$897.00 | 4.8% |
| ISU | 6,996.70 | 7,523.00 | 4,560.00 | 19,079.70 | 595.00 | 3.2% |
| UNI | 7,008.00 | 7,204.00 | 4,396.00 | 18,608.00 | 551.00 | 3.1% |
| Average | \$7,160.57 | \$7,410.33 | \$4,548.67 | \$19,119.57 | \$681.00 | 3.7% |
| * Proposed ** Estimated. | | | | | | |

Tuition-Related Miscellaneous Charges

Iowa State University is requesting the identification of a Master of Science in Seed Technology and Business fee for a jointly-administered graduate program between the College of Agriculture and Life Sciences and the College of Business. The program involves several courses similar to the College of Business MBA program.

The University of Northern Iowa is requesting a 6.8% increase for the MBA off-campus program due to the increasing costs associated with delivering the MBA program, especially in international locations. Travel, accommodations, and facilities rental increases together with unfavorable currency exchange rates make this request necessary. Additionally, the Price Laboratory School tuition had been added to this schedule.

The remaining proposed increases are consistent with tuition proposals for the 2010-11 academic year.

| TUITION-RELATED MISCELLANEOUS CHARGES ACTUAL FY 2010 and PROPOSED FY 2011 | | | | | | | | | |
|--|--------------------|---------------------|-------|-----------------------|---------------------|-------|-----------------------------|---------------------|-------|
| Tuition-Related Miscellaneous Charges | University of Iowa | | | Iowa State University | | | University of Northern Iowa | | |
| | Actual FY 2010 | Proposed FY 2011 | % Chg | Actual FY 2010 | Proposed FY 2011 | % Chg | Actual FY 2010 | Proposed FY 2011 | % Chg |
| Correspondence Study (per semester hour) | | | | | | | \$188 | \$200 | 6.4% |
| Developmental Course Fee ¹ | | | | | | | \$480 | \$510 | 6.3% |
| Extension Courses/Continuing Education (per credit hour) | | | | | | | | | |
| Undergraduate | \$242 | \$259 | 7.0% | \$240 | \$255 | 6.3% | \$240 | \$255 | 6.3% |
| Graduate | \$381 | \$404 | 6.0% | \$374 | \$396 | 5.9% | \$374 | \$396 | 5.9% |
| MBA Program | \$600 | \$636 | 6.0% | \$487 | \$517 | 6.2% | \$487 | 520* | 6.8% |
| Executive MBA Program- (entering fall 2009 & fall 2010, 2yr Total) | \$51,000 | \$51,000 | 0.0% | | | | | | |
| Master of Science in Seed Technology & Business ² | | | | \$374 | \$517 | 38.2% | | | |
| College of Public Health (off campus only) | | | | | | | | | |
| Undergraduate | \$313 | \$331 | 5.8% | | | | | | |
| Graduate and Other Public Health MS and PhD | \$448 | \$476 | 6.3% | | | | | | |
| Master of Health Administration | \$651 | \$690 | 6.0% | | | | | | |
| Master of Public Health | \$643 | \$682 | 6.1% | | | | | | |
| Hospital Certificate Technology Programs (per year) | \$928 | \$984 | 6.0% | | | | | | |
| Endodontics Certificate (per year) | \$11,682 | \$12,384 | 6.0% | | | | | | |
| Endodontics Certificate (per year) - Internatl students with no US DDS | \$36,682 | \$38,884 | 6.0% | | | | | | |
| Orthodontics Certificate (per year) | \$10,352 | \$10,974 | 6.0% | | | | | | |
| Pediatric Dentistry (per year) | \$928 | \$984 | 6.0% | | | | | | |
| Periodontics Certificate (per year) | \$4,054 | \$4,298 | 6.0% | | | | | | |
| Prosthodontics Certificate-Non-US DDS -internatl students (per year) | \$6,138 | \$6,506 | 6.0% | | | | | | |
| Prosthodontics Certificate-All Other students (per year) | \$928 | \$984 | 6.0% | | | | | | |
| Price Laboratory School Tuition | | | | | | | \$5546** | \$5,768 | 4.0% |
| Lakeside Lab (5 weeks) | | | | | | | | | |
| Undergraduate (per credit hour) | \$242 | \$259 | 7.0% | \$240 | \$255 | 6.3% | \$240 | \$255 | 6.3% |
| Graduate (per credit hour) | \$381 | \$404 | 6.0% | \$374 | \$396 | 5.9% | \$374 | \$396 | 5.9% |
| Open Credit (per project) | | | | | | | \$480 | \$510 | 6.3% |
| Workshops/Telecourses (per semester hour) | | | | | | | | | |
| Undergraduate | \$242 | \$259 | 7.0% | \$240 | \$255 | 6.3% | \$240 | \$255 | 6.3% |
| Graduate | \$381 | \$404 | 6.0% | \$374 | \$396 | 5.9% | \$374 | \$396 | 5.9% |

* Change is requested due to the increasing costs associated with delivering MBA program off-campus, especially in international locations. Travel, accommodations, and facilities rental increases together with unfavorable currency exchange rates make this request necessary.

**The University of Northern Iowa is asking for approval of the FY'10 fee at the October 29, 2009 board meeting. Under Iowa Code Sec. 282.24 a maximum tuition fee is established. Under Iowa Administrative Code Sec. 281-17.10 the tuition fee amount paid shall be equal to the state cost per pupil for the previous year.

¹ Previously reported under Non-Tuition-Related Miscellaneous Fees

² Jointly-administered graduate program between the College of Agriculture and Life Sciences and the College of Business. The program involves several courses similar to the College of Business' MBA program.

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2010-11

| | TUITION | | | | | | | | | | | MANDATORY FEES | | | | | | | | | | | TOTALS | | |
|---|----------------------|----------------|------------|---------------------|------------------------|----------------------|-------------------|-----------------------|---------------------|------------------------|----------------|------------------------------|-----|------------------------------|----------------------|-----------------------------------|---|------------|--|--|--|--|--------|--|--|
| | FY 2011 Base Tuition | Technology Fee | Health Fee | Health Facility Fee | Student Activities Fee | Student Services Fee | Student Union Fee | Building Services Fee | Career Services Fee | Arts & Cultural Events | Recreation Fee | Professional Enhancement Fee | New | Current Total Mandatory Fees | Total Mandatory Fees | Proposed Tuition & Mandatory Fees | \$ Increase In Tuition & Mandatory Fees | % Increase | | | | | | | |
| UNIVERSITY OF IOWA | | | | | | | | | | | | | | | | | | | | | | | | | |
| Undergraduate Resident - Business (upper division) | 6,188 | 576 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 1,186 | 1,436 | 7,624 | 656 | 9.4% | | | | | | | |
| Undergraduate Resident - Business (upper division) | 7,844 | 576 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 1,186 | 1,436 | 9,280 | 750 | 8.8% | | | | | | | |
| Undergraduate Resident - CLAS | 6,188 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 1,042 | 1,289 | 7,477 | 653 | 9.6% | | | | | | | |
| Undergraduate Resident - Engineering | 6,188 | 627 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 1,487 | 1,734 | 7,921 | 633 | 9.4% | | | | | | | |
| Undergraduate Resident - Engineering (upper division) | 8,358 | 627 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 1,236 | 1,487 | 9,845 | 1,005 | 11.6% | | | | | | | |
| Undergraduate Resident - Nursing soph/jr/sr | 8,308 | 627 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 880 | 1,122 | 9,430 | 768 | 8.9% | | | | | | | |
| Undergraduate Resident - Nursing - freshman | 22,484 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 880 | 1,122 | 23,310 | 648 | 9.7% | | | | | | | |
| Undergraduate Nonresident - Business | 22,484 | 576 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 1,186 | 1,436 | 23,920 | 1,578 | 7.1% | | | | | | | |
| Undergraduate Nonresident - Business (upper division) | 24,196 | 576 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 1,186 | 1,436 | 25,632 | 1,676 | 7.0% | | | | | | | |
| Undergraduate Nonresident - CLAS | 22,484 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 1,042 | 1,289 | 23,773 | 1,575 | 7.1% | | | | | | | |
| Undergraduate Nonresident - Engineering | 22,484 | 627 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 1,236 | 1,487 | 23,971 | 1,579 | 7.1% | | | | | | | |
| Undergraduate Nonresident - Engineering (upper division) | 24,558 | 627 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 1,336 | 1,587 | 26,045 | 1,933 | 8.0% | | | | | | | |
| Undergraduate Nonresident - Nursing soph/jr/sr | 24,604 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 880 | 1,122 | 25,728 | 1,690 | 7.0% | | | | | | | |
| Undergraduate Nonresident - Nursing - freshman | 22,484 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | 20 | 24 | 225 | | | 880 | 1,122 | 23,606 | 1,570 | 7.1% | | | | | | | |
| Graduate Resident | 7,250 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 8,412 | 711 | 9.2% | | | | | | | |
| Graduate Resident - CLAS | 8,600 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,023 | 1,329 | 9,929 | 716 | 9.1% | | | | | | | |
| Graduate Resident - Education | 8,600 | 627 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,217 | 1,527 | 9,929 | 2,228 | 28.9% | | | | | | | |
| Graduate Resident - Engineering | 21,670 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 22,832 | 720 | 7.2% | | | | | | | |
| Graduate Nonresident | 21,670 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,023 | 1,329 | 22,999 | 1,532 | 7.1% | | | | | | | |
| Graduate Nonresident - CLAS | 23,020 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 24,349 | 3,044 | 14.3% | | | | | | | |
| Graduate Nonresident - Education | 21,670 | 627 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,217 | 1,527 | 23,197 | 1,536 | 7.1% | | | | | | | |
| Graduate Nonresident - Engineering | 11,734 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 12,896 | 965 | 8.1% | | | | | | | |
| Master of Accountancy Resident | 25,540 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 26,702 | 1,747 | 7.0% | | | | | | | |
| Master of Accountancy Nonresident | 11,148 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 12,310 | 931 | 8.2% | | | | | | | |
| Doctor of Physical Therapy Resident (prior to Fall 2009) | 12,420 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 13,582 | 1,003 | 8.0% | | | | | | | |
| Doctor of Physical Therapy Resident (entering Fall '09 & '10) | 24,346 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 25,508 | 1,679 | 7.0% | | | | | | | |
| Doctor of Physical Therapy Nonresident (prior to Fall 2009) | 25,618 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 26,780 | 1,751 | 7.0% | | | | | | | |
| Doctor of Physical Therapy Nonresident (entering Fall 09) | 12,936 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 14,098 | 1,033 | 7.9% | | | | | | | |
| Master of Nursing Programs Resident | 26,784 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 27,946 | 1,817 | 7.0% | | | | | | | |
| Master of Nursing Programs Nonresident | 11,210 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 12,372 | 935 | 8.2% | | | | | | | |
| Master of Health Administration Resident | 25,060 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 26,222 | 1,719 | 7.0% | | | | | | | |
| Master of Health Administration Nonresident | 11,106 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 12,268 | 929 | 8.2% | | | | | | | |
| Master of Public Health Resident | 24,952 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 26,114 | 1,713 | 7.0% | | | | | | | |
| Master of Public Health Nonresident | 7,250 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,023 | 1,329 | 8,579 | 812 | 8.1% | | | | | | | |
| Master of Speech Pathology Resident (prior to fall 2009) | 8,946 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,023 | 1,329 | 10,275 | 812 | 8.6% | | | | | | | |
| Master of Speech Pathology Resident (entering Fall 09&10) | 21,670 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,023 | 1,329 | 22,999 | 1,532 | 7.1% | | | | | | | |
| Master of Speech Pathology Nonresident (prior to fall 2009) | 23,366 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,023 | 1,329 | 24,695 | 1,628 | 7.1% | | | | | | | |
| Master of Speech Pathology Nonresident (entering Fall 09 & '10) | 15,016 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,023 | 1,329 | 16,178 | 1,151 | 7.7% | | | | | | | |
| Doctor of Audiology Resident (prior to fall 2009) | 7,250 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,023 | 1,329 | 8,579 | 716 | 9.1% | | | | | | | |
| Doctor of Audiology Resident (entering Fall '09 & '10) | 8,946 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,023 | 1,329 | 10,275 | 812 | 8.6% | | | | | | | |
| Doctor of Audiology Nonresident (prior to fall 2009) | 21,670 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,023 | 1,329 | 22,999 | 1,532 | 7.1% | | | | | | | |
| Doctor of Audiology Nonresident (entering Fall '09 & '10) | 23,366 | 429 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,023 | 1,329 | 24,695 | 1,628 | 7.1% | | | | | | | |
| Doctor of Nursing Practice Resident | 30,034 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 31,196 | 2,001 | 6.9% | | | | | | | |
| Doctor of Nursing Practice Nonresident | 7,250 | 627 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,216 | 1,527 | 8,777 | 721 | 8.9% | | | | | | | |
| Other Public Health MS and PhD Resident | 21,670 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 23,197 | 1,537 | 7.1% | | | | | | | |
| Other Public Health MS and PhD Nonresident | 15,204 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 16,306 | 1,101 | 7.2% | | | | | | | |
| MBA Resident (prior to fall 2009) | 17,218 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 18,320 | 1,215 | 7.1% | | | | | | | |
| MBA Resident (entering Fall '09&'10) | 27,886 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 28,988 | 1,819 | 6.7% | | | | | | | |
| MBA Nonresident (prior to fall 2009) | 31,596 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 32,698 | 2,029 | 6.6% | | | | | | | |
| MBA Nonresident (entering fall 09&'10) | 25,500 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 26,602 | 1,683 | 6.8% | | | | | | | |
| Dentistry Resident (entering fall 2006) | 28,966 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 30,068 | 1,881 | 6.7% | | | | | | | |
| Dentistry Resident (entering fall 2007 & 2008) | 32,146 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 33,248 | 2,081 | 6.6% | | | | | | | |
| Dentistry Resident (entering fall 2009&2010) | 45,862 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 46,964 | 2,837 | 6.4% | | | | | | | |
| Dentistry Nonresident (entering fall 2006) | 49,328 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 50,430 | 3,033 | 6.4% | | | | | | | |
| Dentistry Nonresident (entering fall 2007 & 2008) | 52,508 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 53,610 | 3,213 | 6.4% | | | | | | | |
| Dentistry Nonresident (entering fall 2009&2010) | 22,554 | 760 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,000 | 1,246 | 24,154 | 2,722 | 12.7% | | | | | | | |
| Law Resident | 41,322 | 760 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,286 | 1,532 | 42,922 | 3,784 | 9.7% | | | | | | | |
| Law Nonresident | 25,840 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 26,942 | 2,055 | 8.3% | | | | | | | |
| Medicine Resident (pre-Fall 2007) | 28,702 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 29,804 | 2,055 | 7.4% | | | | | | | |
| Medicine Resident (entering fall 2007 thru 2010) | 44,516 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 45,618 | 2,035 | 4.7% | | | | | | | |
| Medicine Nonresident | 10,778 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 11,940 | 911 | 8.3% | | | | | | | |
| Physician Assistant - Resident - prior to fall 2009 | 11,838 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 13,000 | 971 | 8.1% | | | | | | | |
| Physician Assistant - Resident (entering fall 2009&2010) | 24,626 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 25,788 | 1,695 | 7.0% | | | | | | | |
| Physician Assistant - Nonresident - prior to fall 2009 | 25,686 | 262 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 861 | 1,162 | 26,848 | 1,755 | 7.0% | | | | | | | |
| Physician Assistant - Nonresident (entering fall 2009&2010) | 15,492 | 594 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,184 | 1,434 | 16,926 | 1,126 | 7.1% | | | | | | | |
| Pharm. D. Resident (pre-fall 2007) | 18,958 | 594 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,184 | 1,434 | 20,392 | 1,322 | 6.9% | | | | | | | |
| Pharm. D. Resident (entering fall 2007 thru 2010) | 34,186 | 594 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,184 | 1,434 | 35,620 | 2,184 | 6.5% | | | | | | | |
| Pharm. D. Nonresident (pre-fall 2007) | 35,342 | 594 | 216 | 10 | 65 | 69 | 112 | 119 | - | 24 | 225 | | 60 | 1,184 | 1,434 | 36,776 | 2,250 | 6.5% | | | | | | | |

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2010-11

| TUITION | MANDATORY FEES | | | | | | | | | | | TOTALS | | | | | |
|--|----------------------|----------------|------------|---------------------|------------------------|----------------------|-------------------|--------------|---------------------|------------------------|----------------|--------------------------------|------------------------------|-----------------------------------|--|--------|-------|
| | FY 2011 Base Tuition | Technology Fee | Health Fee | Health Facility Fee | Student Activities Fee | Student Services Fee | Student Union Fee | Building Fee | Career Services Fee | Arts & Cultural Events | Recreation Fee | New Professional Emancment Fee | Current Total Mandatory Fees | Proposed Tuition & Mandatory Fees | % Increase in Tuition & Mandatory Fees | | |
| IOWA STATE UNIVERSITY | | | | | | | | | | | | | | | | | |
| Undergraduate Resident | \$ 6,102 | \$ 230 | \$ 196 | \$ 16 | \$ 67.70 | \$ 170.20 | \$ - | \$ 81.50 | \$ - | \$ - | \$ 133.30 | \$ - | \$ 894.70 | \$ 894.70 | \$ 6,996.70 | \$ 346 | 5.2% |
| Undergraduate Resident - Business | 6,102 | 270 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 934.70 | 934.70 | 7,036.70 | 346 | 5.2% |
| Undergraduate Resident - Business - upper division | 7,132 | 270 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 934.70 | 934.70 | 8,066.70 | 876 | 12.2% |
| Undergraduate Resident - Engineering (lower division) | 6,102 | 446 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 1,110.70 | 1,110.70 | 7,212.70 | 346 | 5.0% |
| Undergraduate Resident - Engineering (upper division) | 8,088 | 446 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 1,110.70 | 1,110.70 | 9,198.70 | 458 | 5.2% |
| Undergraduate Resident - Comp Science | 6,102 | 446 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 1,110.70 | 1,110.70 | 7,212.70 | 346 | 5.0% |
| Undergraduate Nonresident | 17,688 | 230 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 894.70 | 894.70 | 18,562.70 | 692 | 3.9% |
| Undergraduate Nonresident - Business | 17,688 | 270 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 934.70 | 934.70 | 18,602.70 | 692 | 3.9% |
| Undergraduate Nonresident - Business - upper division | 18,694 | 270 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 934.70 | 934.70 | 19,628.70 | 1,218 | 6.6% |
| Undergraduate Nonresident - Engineering (lower division) | 17,688 | 446 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 1,110.70 | 1,110.70 | 18,778.70 | 692 | 3.8% |
| Undergraduate Nonresident - Engineering (upper division) | 19,584 | 446 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 1,110.70 | 1,110.70 | 20,694.70 | 772 | 3.9% |
| Undergraduate Nonresident - Comp Science | 17,688 | 446 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 1,110.70 | 1,110.70 | 18,778.70 | 692 | 3.8% |
| Graduate Resident | 7,120 | 184 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 848.70 | 848.70 | 7,968.70 | 404 | 5.3% |
| Graduate Resident - Business | 7,120 | 224 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 888.70 | 888.70 | 8,008.70 | 404 | 5.3% |
| Graduate Resident - Engineering | 8,204 | 446 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 1,110.70 | 1,110.70 | 9,314.70 | 466 | 5.3% |
| Graduate Resident - Comp Science | 7,120 | 446 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 1,110.70 | 1,110.70 | 8,230.70 | 404 | 5.2% |
| Graduate Nonresident | 18,548 | 184 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 848.70 | 848.70 | 19,396.70 | 732 | 3.9% |
| Graduate Nonresident - Business | 18,548 | 224 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 888.70 | 888.70 | 19,436.70 | 732 | 3.9% |
| Graduate Nonresident - Engineering | 19,600 | 446 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 1,110.70 | 1,110.70 | 20,710.70 | 772 | 3.9% |
| Graduate Nonresident - Comp Science | 18,548 | 446 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 1,110.70 | 1,110.70 | 19,658.70 | 732 | 3.9% |
| Veterinary Medicine Resident | 16,624 | 230 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 894.70 | 894.70 | 17,518.70 | 942 | 5.7% |
| Veterinary Medicine Resident - 4th year fall 2009 | 24,573 | 230 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 894.70 | 894.70 | 25,467.70 | 1,392 | 5.8% |
| Veterinary Medicine Nonresident | 38,788 | 230 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 894.70 | 894.70 | 39,682.70 | 1,528 | 4.0% |
| Veterinary Medicine Nonresident - 4th year-fall 2009 | 46,596 | 230 | 196 | 16 | 67.70 | 170.20 | - | 81.50 | - | - | 133.30 | - | 894.70 | 894.70 | 47,490.70 | 1,836 | 4.0% |

| UNIVERSITY OF NORTHERN IOWA | | | | | | | | | | | | | | | | | |
|------------------------------------|--|---------------------------|---|-------------------|------------------------------|---------------------------------|----------------------|---------------------------------|------------------------------------|-------------------------------------|------------------------------|---|---------------------------------|--|-----------|-----------|-------------|
| Undergraduate Resident | Undergraduate Resident - Business - upper division | Undergraduate Nonresident | Undergraduate Nonresident - Business - upper division | Graduate Resident | Graduate Resident - Business | Graduate Resident - Engineering | Graduate Nonresident | Graduate Nonresident - Business | Graduate Nonresident - Engineering | Graduate Nonresident - Comp Science | Veterinary Medicine Resident | Veterinary Medicine Resident - 4th year fall 2009 | Veterinary Medicine Nonresident | Veterinary Medicine Nonresident - 4th year-fall 2009 | | | |
| \$ 6,102 | \$ 7,132 | \$ 14,442 | \$ 15,456 | \$ 7,120 | \$ 8,150 | \$ 15,628 | \$ 16,642 | \$ 17,688 | \$ 18,694 | \$ 19,584 | \$ 17,688 | \$ 24,573 | \$ 38,788 | \$ 46,596 | \$ 880.00 | \$ 906.00 | \$ 7,008.00 |
| \$ 212 | \$ 212 | \$ 212 | \$ 212 | \$ 212 | \$ 212 | \$ 212 | \$ 212 | \$ 212 | \$ 212 | \$ 212 | \$ 212 | \$ 212 | \$ 212 | \$ 212 | \$ 45 | \$ 45 | \$ 45 |
| \$ 29 | \$ 29 | \$ 29 | \$ 29 | \$ 29 | \$ 29 | \$ 29 | \$ 29 | \$ 29 | \$ 29 | \$ 29 | \$ 29 | \$ 29 | \$ 29 | \$ 29 | \$ - | \$ - | \$ - |
| \$ 213 | \$ 213 | \$ 213 | \$ 213 | \$ 213 | \$ 213 | \$ 213 | \$ 213 | \$ 213 | \$ 213 | \$ 213 | \$ 213 | \$ 213 | \$ 213 | \$ 213 | \$ - | \$ - | \$ - |
| \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ 235 | \$ - | \$ - | \$ - |
| \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ - | \$ - | \$ - |
| \$ 372 | \$ 902 | \$ 448 | \$ 962 | \$ 430 | \$ 960 | \$ 960 | \$ 960 | \$ 960 | \$ 960 | \$ 960 | \$ 960 | \$ 960 | \$ 960 | \$ 960 | \$ 372 | \$ 902 | \$ 448 |
| 5.6% | 12.8% | 3.0% | 6.2% | 5.7% | 11.9% | 3.0% | 6.0% | 3.9% | 3.9% | 3.9% | 5.7% | 5.8% | 4.0% | 4.0% | | | |

Additional Information:

Board Tuition Policy

The Board tuition policy includes, in part:

The Board will use, as a benchmark in evaluating tuition and fee increases, an inflationary percentage range of the projected HEPI (Higher Education Price Index) as determined by the University of Iowa's Institute for Economic Research, in consultation with economists at Iowa State University and the University of Northern Iowa.

Higher Education Price Index

HEPI measures the average relative level in the prices of a fixed market basket of goods and services purchased by colleges and universities through current educational and general expenditures excluding research. HEPI documents inflation affecting the higher education industry, allowing colleges and universities to specifically determine the increase in funding required each year to maintain real investment.

Since the Board determines tuition increases well in advance of the actual expenditure of funds, the Board has utilized inflation projections. The Institute for Economic Research at the University of Iowa prepares these projections, which include a range for HEPI.

| HEPI Projections | | |
|---------------------------|--------------|----------------|
| | <u>Range</u> | <u>Median*</u> |
| FY 2006 | 3.4 – 4.5% | 5.1% |
| FY 2007 | 4.5 – 5.5% | 2.8% |
| FY 2008 | 3.2 – 4.2% | 5.0% |
| FY 2009 | 3.2 – 4.5% | 2.3% |
| FY 2010** | 4.2 – 5.6% | 4.9% |
| FY 2011** | 1.8 – 3.5% | 2.7% |
| * FY 2006 - 2008 restated | | |
| ** Projected | | |

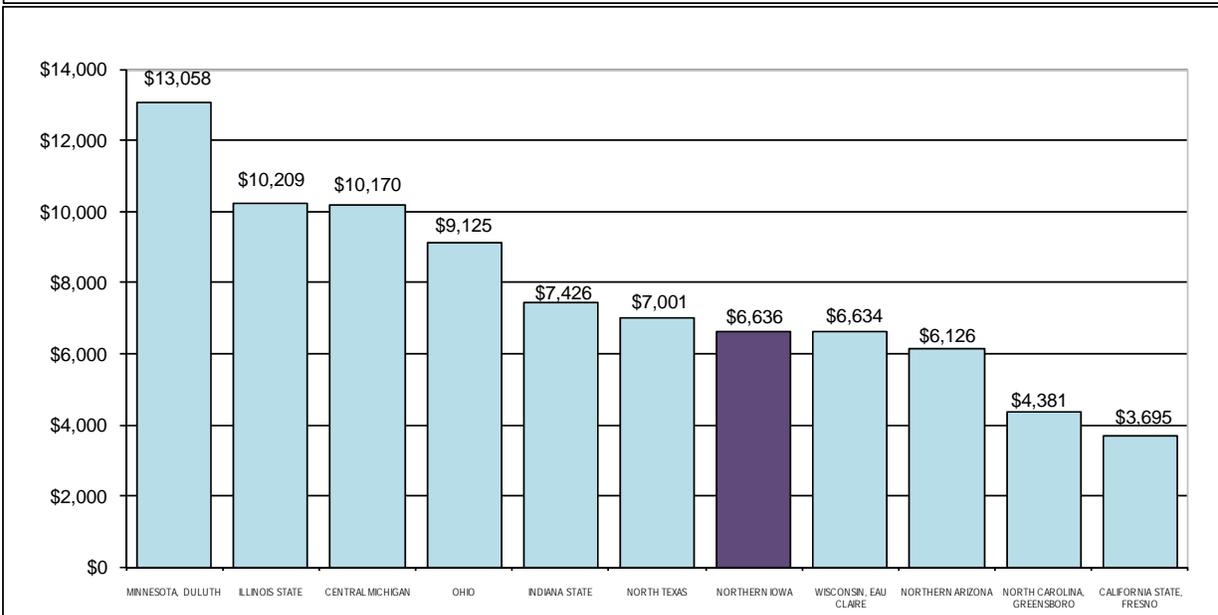
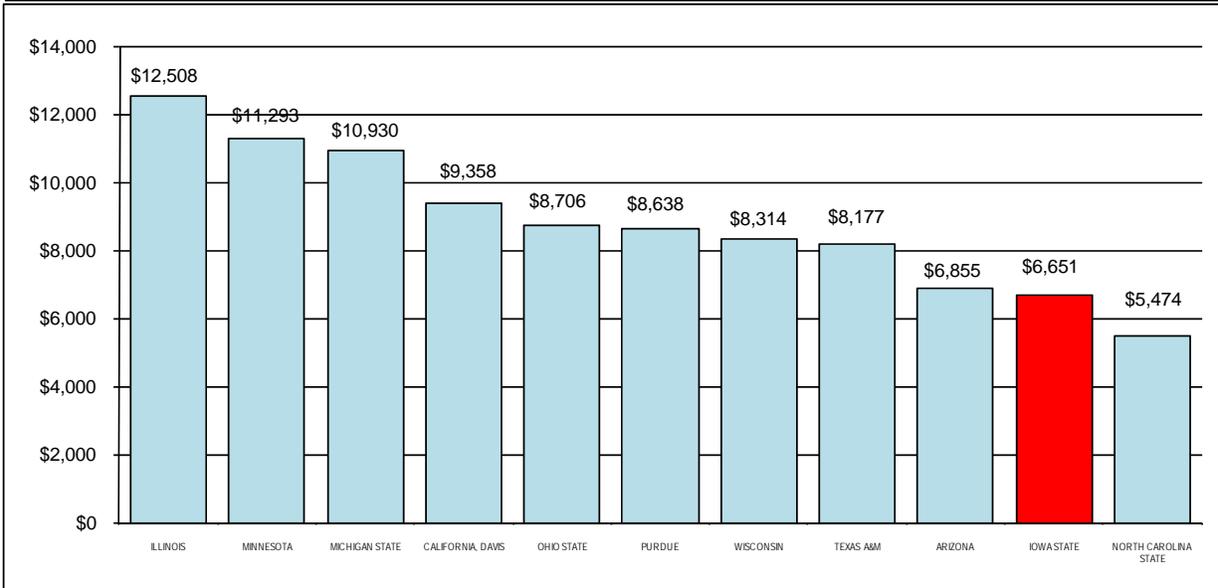
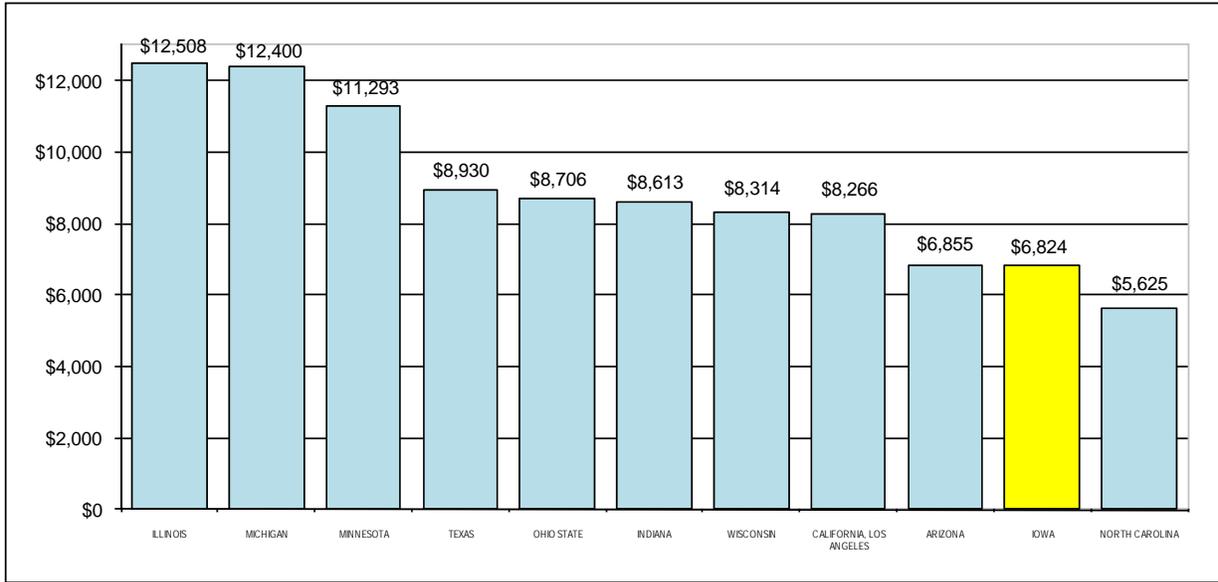
Peer Groups

The following table and those on the next two pages represent comparative analyses with the Board-established peer groups; ten other universities are represented in each of the Regent universities peer comparison groups.

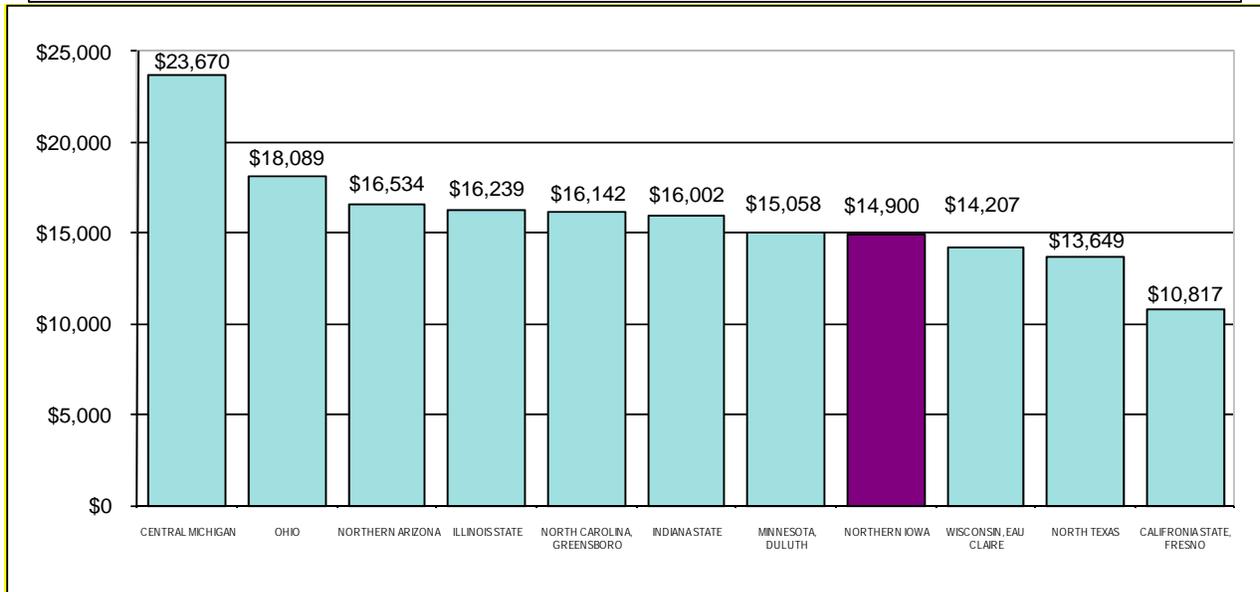
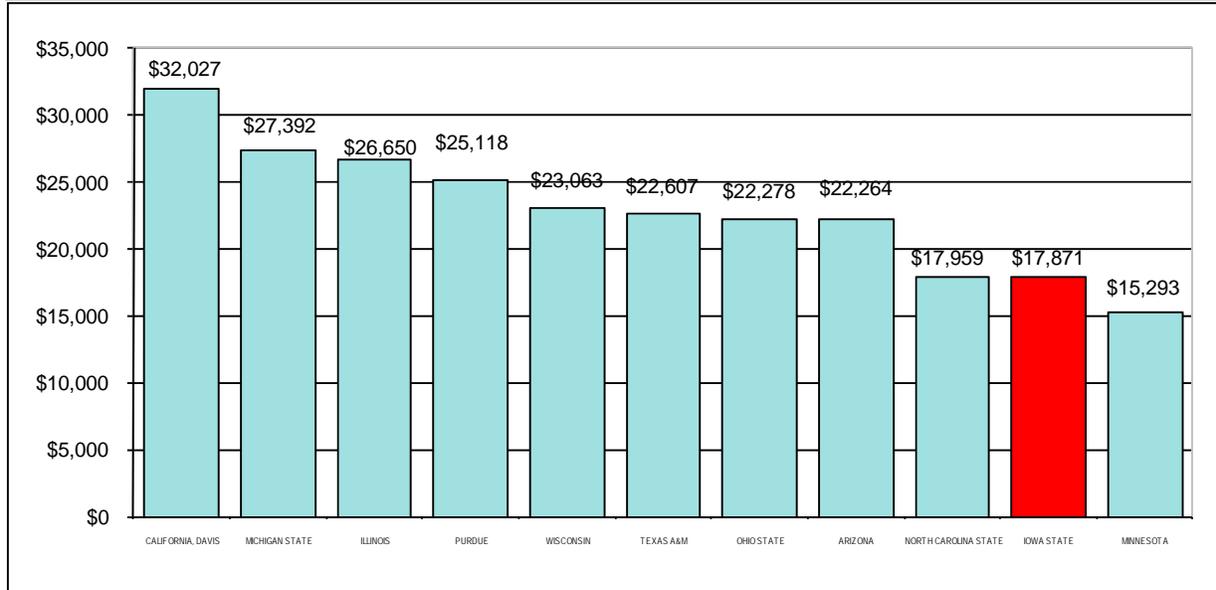
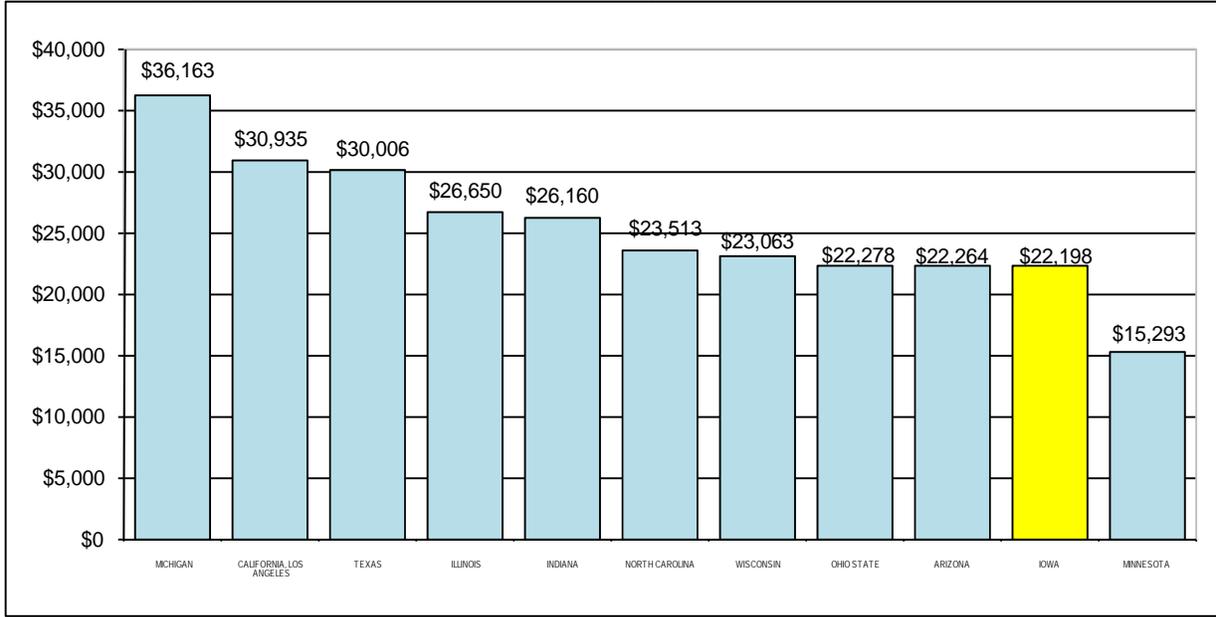
| Regent Undergraduate Tuition and Fees 2009-10 Academic Year | | |
|--|-----------------|--------------------|
| | Resident | Nonresident |
| University of Iowa | \$6,824 | \$22,198 |
| SUI Peer Group Average * | 9,151 | 25,633 |
| \$ from Peer Group Average | 2,327 | 3,435 |
| % of Peer Group Average | 74.6% | 86.6% |
| Iowa State University | \$6,651 | \$17,871 |
| ISU Peer Group Average * | 9,025 | 23,465 |
| \$ from Peer Group Average | 2,374 | 5,594 |
| % of Peer Group Average | 73.7% | 76.2% |
| University of Northern Iowa | \$6,636 | \$14,900 |
| UNI Peer Group Average * | 7,783 | 16,041 |
| \$ from Peer Group Average | 1,147 | 1,141 |
| % of Peer Group Average | 85.3% | 92.9% |

*Averages exclude Regent institutions.

Peer Group Comparisons of 2009-10 Undergraduate Resident Tuition and Fees



Peer Group Comparisons of 2009-10 Undergraduate Nonresident Tuition and Fees



State Comparisons

The table below lists the ten states represented in the Regent universities peer comparison groups, along with other states contiguous to Iowa, and shows:

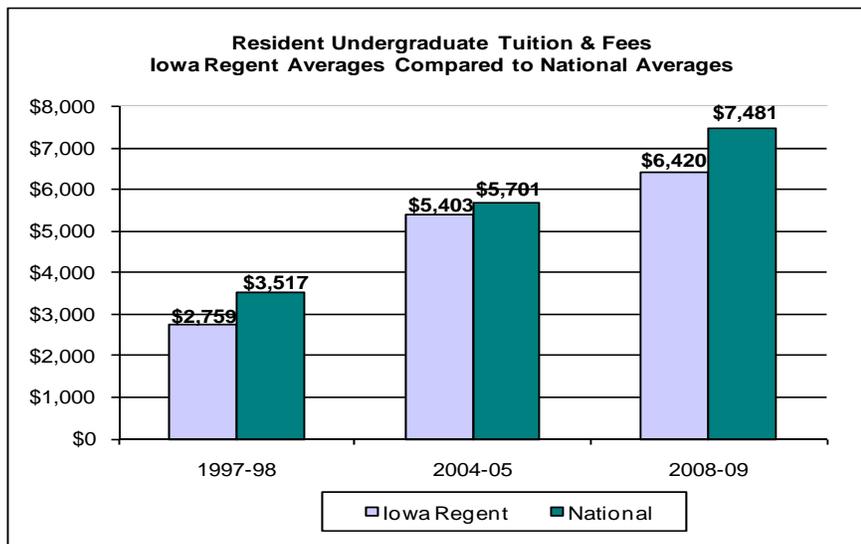
- Average public university resident undergraduate tuition and fees charged in each state as a percentage of each state's per capita personal income, comparing the relative amount of income paid toward tuition.
- Tuition and fees ranking within the United States, with one being the highest tuition and 50 being the lowest.
- Per Capita Income ranking within the United States with one being the highest per capital income and 50 being the lowest.

| IOWA | Tuition & Fees as % of Per Capita Income | | Tuition & Fees Ranking | Per Capita Income Ranking |
|------------------------------------|--|--------------|---------------------------|---------------------------------|
| | 2007-08 | 2008-09 | 2008-09 | 2007-08 |
| | 17.8% | 17.2% | 30* | 28 |
| Arizona | 15.3% | 16.1% | 38 | 41 |
| California | 20.2% | 20.5% | 12 | 9 |
| Illinois | 27.2% | 28.9% | 3 | 14 |
| Indiana | 23.6% | 23.9% | 19 | 40 |
| Michigan | 30.4% | 31.6% | 6 | 37 |
| Minnesota | 23.4% | 24.7% | 7 | 11 |
| Missouri | 23.8% | 23.1% | 17 | 29 |
| Nebraska | 17.2% | 16.8% | 26 | 22 |
| North Carolina | 15.9% | 15.3% | 39 | 35 |
| Ohio | 25.1% | 24.1% | 14 | 33 |
| South Dakota | 15.1% | 15.1% | 37 | 25 |
| Texas | 21.8% | 22.3% | 18 | 26 |
| Wisconsin | 19.8% | 20.0% | 22 | 27 |
| Average of above excluding Iowa | 21.5% | 21.7% | | |
| NATIONAL AVERAGE | 18.2% | 18.6% | | |

Sources: Washington Higher Education coordinating Board, Tuition and Fee Rates, A National Comparison, March 2009, and US Department of Commerce, Bureau of Economic Analysis, October 2009

* Ranking is of Flagship Universities; UNI is defined as a Comprehensive College and among those peers ranks 15

National Comparisons



UNI Price Laboratory School

The University of Northern Iowa is asking for approval of the FY 2010 fee for the Price Laboratory fee. Under Iowa Code Sec. 282.24 a maximum tuition fee is established. Under Iowa Administrative Code Sec. 281-17.10 the tuition fee amount paid shall be equal to the state cost per pupil for the previous year.