

Contact: Patrice Sayre

**PROPOSED 2009-10 TUITION AND FEES**

**Action Requested:** Consider the proposed conditional tuition and related fees for the 2009-10 academic year. Board action is expected to be taken on these proposals during the December 2008 Board meeting in Cedar Falls.

**Executive Summary:** At its September 2008 meeting, the Board reviewed the proposed spending and funding plans that support strategic goals and maximize available resources, and approved the request for FY 2010 state appropriations. Based on funding actions of the legislature, these tuition levels may be adjusted subsequent to the 2009 legislative session. Initial revenue figures from the state show minimal growth for next year.

To evaluate proposed tuition and fee increases, the Board's policy utilizes the inflationary percentage range of the projected Higher Education Price Index (HEPI), which is 4.2% to 5.6% for FY 2009. The median of this projected range is 4.9%.

**Regent Tuition and Mandatory Fees  
Proposed Academic Year 2009-10**

| UNDERGRADUATE                      | Base Tuition |           |          |        | Mandatory Fees |          |       |        | Total Base Tuition and All Mandatory Fees |           |          |        |
|------------------------------------|--------------|-----------|----------|--------|----------------|----------|-------|--------|---|-----------|----------|--------|
|                                    | 2008-09      | 2009-10   | Incr     | % Incr | 2008-09        | 2009-10  | Incr  | % Incr | 2008-09                                   | 2009-10   | \$ Incr  | % Incr |
| <b>UNIVERSITY OF IOWA</b>          |              |           |          |        |                |          |       |        |   |           |          |        |
| Resident <sup>1</sup>              | 5,548.00     | 5,782.00  | 234.00   | 4.2%   | 976.00         | 1,042.00 | 66.00 | 6.8%   | 6,524.00                                  | 6,824.00  | 300.00   | 4.6%   |
| Nonresident                        | 19,662.00    | 21,156.00 | 1,494.00 | 7.6%   | 976.00         | 1,042.00 | 66.00 | 6.8%   | 20,638.00                                 | 22,198.00 | 1,560.00 | 7.6%   |
| <b>IOWA STATE UNIVERSITY</b>       |              |           |          |        |                |          |       |        |   |           |          |        |
| Resident                           | 5,524.00     | 5,756.00  | 232.00   | 4.2%   | 836.00         | 894.70   | 58.70 | 7.0%   | 6,360.00                                  | 6,650.70  | 290.70   | 4.6%   |
| Nonresident                        | 16,514.00    | 16,976.00 | 462.00   | 2.8%   | 836.00         | 894.70   | 58.70 | 7.0%   | 17,350.00                                 | 17,870.70 | 520.70   | 3.0%   |
| <b>UNIVERSITY OF NORTHERN IOWA</b> |              |           |          |        |                |          |       |        |   |           |          |        |
| Resident                           | 5,524.00     | 5,756.00  | 232.00   | 4.2%   | 852.00         | 880.00   | 28.00 | 3.3%   | 6,376.00                                  | 6,636.00  | 260.00   | 4.1%   |
| Nonresident                        | 13,744.00    | 14,020.00 | 276.00   | 2.0%   | 852.00         | 880.00   | 28.00 | 3.3%   | 14,596.00                                 | 14,900.00 | 304.00   | 2.1%   |

| UNDERGRADUATE<br>Division Differentials | Base Tuition |           |          |        | Mandatory Fees |          |       |        | Total Base Tuition and All Mandatory Fees |           |          |        |
|---|--------------|-----------|----------|--------|----------------|----------|-------|--------|---|-----------|----------|--------|
|   | 2008-09      | 2009-10   | Incr     | % Incr | 2008-09        | 2009-10  | Incr  | % Incr | 2008-09                                   | 2009-10   | \$ Incr  | % Incr |
| <b>UNIVERSITY OF IOWA</b>               |              |           |          |        |                |          |       |        |   |           |          |        |
| <b>Nursing sophomores &amp; juniors</b> |              |           |          |        |                |          |       |        |   |           |          |        |
| Resident                                | 5,548.00     | 7,782.00  | 2,234.00 | 40.3%  | 821.00         | 880.00   | 59.00 | 7.2%   | 6,369.00                                  | 8,662.00  | 2,293.00 | 36.0%  |
| Nonresident                             | 19,662.00    | 23,156.00 | 3,494.00 | 17.8%  | 821.00         | 880.00   | 59.00 | 7.2%   | 20,483.00                                 | 24,036.00 | 3,553.00 | 17.3%  |
| <b>IOWA STATE UNIVERSITY</b>            |              |           |          |        |                |          |       |        |   |           |          |        |
| <b>Business upper division</b>          |              |           |          |        |                |          |       |        |   |           |          |        |
| Resident                                | 5,524.00     | 6,256.00  | 732.00   | 13.3%  | 876.00         | 934.70   | 58.70 | 6.7%   | 6,400.00                                  | 7,190.70  | 790.70   | 12.4%  |
| Nonresident                             | 16,514.00    | 17,476.00 | 962.00   | 5.8%   | 876.00         | 934.70   | 58.70 | 6.7%   | 17,390.00                                 | 18,410.70 | 1,020.70 | 5.9%   |
| <b>Engineering upper division</b>       |              |           |          |        |                |          |       |        |   |           |          |        |
| Resident                                | 7,082.00     | 7,630.00  | 548.00   | 7.7%   | 1,047.00       | 1,110.70 | 63.70 | 6.1%   | 8,129.00                                  | 8,740.70  | 611.70   | 7.5%   |
| Nonresident                             | 18,056.00    | 18,812.00 | 756.00   | 4.2%   | 1,047.00       | 1,110.70 | 63.70 | 6.1%   | 19,103.00                                 | 19,922.70 | 819.70   | 4.3%   |
| <b>UNIVERSITY OF NORTHERN IOWA</b>      |              |           |          |        |                |          |       |        |   |           |          |        |
| <b>Business upper division</b>          |              |           |          |        |                |          |       |        |   |           |          |        |
| Resident                                | 5,524.00     | 6,256.00  | 732.00   | 13.3%  | 852.00         | 880.00   | 28.00 | 3.3%   | 6,376.00                                  | 7,136.00  | 760.00   | 11.9%  |
| Nonresident                             | 13,744.00    | 14,520.00 | 776.00   | 5.6%   | 852.00         | 880.00   | 28.00 | 3.3%   | 14,596.00                                 | 15,400.00 | 804.00   | 5.5%   |

| GRADUATE                           | Base Tuition |           |          |        | Mandatory Fees |          |       |        | Total Base Tuition and All Mandatory Fees |           |          |        |
|------------------------------------|--------------|-----------|----------|--------|----------------|----------|-------|--------|---|-----------|----------|--------|
|                                    | 2008-09      | 2009-10   | Incr     | % Incr | 2008-09        | 2009-10  | Incr  | % Incr | 2008-09                                   | 2009-10   | \$ Incr  | % Incr |
| <b>UNIVERSITY OF IOWA</b>          |              |           |          |        |                |          |       |        |   |           |          |        |
| Resident                           | 6,478.00     | 6,840.00  | 362.00   | 5.6%   | 958.00         | 1,023.00 | 65.00 | 6.8%   | 7,436.00                                  | 7,863.00  | 427.00   | 5.7%   |
| Nonresident                        | 19,360.00    | 20,444.00 | 1,084.00 | 5.6%   | 958.00         | 1,023.00 | 65.00 | 6.8%   | 20,318.00                                 | 21,467.00 | 1,149.00 | 5.7%   |
| <b>IOWA STATE UNIVERSITY</b>       |              |           |          |        |                |          |       |        |   |           |          |        |
| Resident                           | 6,446.00     | 6,716.00  | 270.00   | 4.2%   | 790.00         | 848.70   | 58.70 | 7.4%   | 7,236.00                                  | 7,564.70  | 328.70   | 4.5%   |
| Nonresident                        | 17,330.00    | 17,816.00 | 486.00   | 2.8%   | 790.00         | 848.70   | 58.70 | 7.4%   | 18,120.00                                 | 18,664.70 | 544.70   | 3.0%   |
| <b>UNIVERSITY OF NORTHERN IOWA</b> |              |           |          |        |                |          |       |        |   |           |          |        |
| Resident                           | 6,446.00     | 6,716.00  | 270.00   | 4.2%   | 852.00         | 880.00   | 28.00 | 3.3%   | 7,298.00                                  | 7,596.00  | 298.00   | 4.1%   |
| Nonresident                        | 14,874.00    | 15,172.00 | 298.00   | 2.0%   | 852.00         | 880.00   | 28.00 | 3.3%   | 15,726.00                                 | 16,052.00 | 326.00   | 2.1%   |

<sup>1</sup> Most undergraduate students are in the College of Liberal Arts & Sciences

Undergraduate Tuition

Budgets for FY 2009 indicate that undergraduate tuition revenues are 70% of total tuition revenues at SUI; 82% at ISU; and 91% at UNI. Resident tuition accounts for 52% of total tuition revenues; SUI at 47%, ISU - 48%, and UNI - 86%. No temporary student surcharges are proposed for FY2010 at this time.

| General Undergraduate Tuition Increase Proposals<br>2009-10 Academic Year |          |      |             |      |
|---|----------|------|-------------|------|
|   | Resident |      | Nonresident |      |
| SUI   | \$234    | 4.2% | \$1,494     | 7.6% |
| ISU   | \$232    | 4.2% | \$462       | 2.8% |
| UNI   | \$232    | 4.2% | \$276       | 2.0% |

In addition to the 4.2% tuition increase, the universities have requested the following for the 2009-10 academic year:

State University of Iowa

- Nursing – both resident and nonresident sophomores and juniors (will not be levied on seniors and there are virtually no freshman) entering the fall of 2009, additional tuition of \$2,000 to maintain a student-to-faculty ratio of 8:1. The nation is facing a shortage of nurses, and an even more severe shortage of nursing faculty. Tuition increase will allow a 12% increase in admissions for the program. Resident tuition at SUI for the BSN program is the second lowest among colleges of nursing in the Big Ten peer group

Iowa State University

- Engineering – both resident and non resident upper division (juniors and seniors) entering the fall of 2009, additional tuition of \$250. This is the fourth and final year of implementation and is half of prior years' supplements. Supplements contribute to reducing the student-to-faculty ratio, renovating laboratories and updating equipment, and strengthening undergraduate programs in the university's second largest college.
- Business – both resident and nonresident upper division (juniors and seniors) entering the fall of 2009, additional tuition of \$500. This is the first year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, and enhance professional development and leadership programs for students.

University of Northern Iowa

- Business – both resident and nonresident upper division (juniors and seniors) entering the fall of 2009, additional tuition of \$500. This is the first year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, expand curriculum offerings, and expand professional skills development.

Graduate and Professional Tuition

| General Graduate/Professional Tuition Increase Proposals<br>2009-10 Academic Year |          |      |             |      |
|---|----------|------|-------------|------|
|   | Resident |      | Nonresident |      |
| SUI   | \$362    | 5.6% | \$1,084     | 5.6% |
| ISU   | \$270    | 4.2% | \$486       | 2.8% |
| UNI   | \$270    | 4.2% | \$298       | 2.0% |

In addition to base tuition increases for graduate/professional programs, the universities have requested the following for the 2009-10 academic year:

State University of Iowa

- Physical Therapy – for those entering the fall of 2009, additional tuition of \$1,200 for resident/nonresident. *US News and World Report* currently ranks the graduate program in Physical Therapy and Rehabilitation Science as the #3 program in the country for public institutions. This supplemental tuition is the first request to expand student scholarship, enhance technology services and improve the student-to-faculty ratio.
- Master of Nursing (MSN and MSN:CNL) – for resident/nonresident, additional tuition of \$2,000 to be used to improve student-to-faculty ratio and provide additional exposure to research experience for MSN students. For six nursing specialties, the College of Nursing is recognized as a national leader by *US News and World Report*.
- Master of Speech Pathology/ Doctor of Audiology – for those entering fall 2009, additional tuition of \$1,600. The graduate program in Speech Pathology is ranked #1 and the Audiology graduate program is ranked #2 in the nation. This first tuition supplement request will be used to meet extensive clinic practicum needs. Audiology students in their fourth year will not be subject to this tuition as they are working off campus in outplacements.
- Master of Business Administration – for students entering in the fall of 2009, resident students will pay additional tuition of \$1,900 and nonresident students will see an increase of \$3,500 in this first year of a two-year phase in. This nationally-recognized program will use these supplemental funds to increase international business study, an important skill development limited at this time to China and Hong Kong.
- Dentistry - for those entering the fall of 2009, additional tuition of \$3,000 for resident/nonresident. As the state's only dental school, the College of Dentistry requests a four-year phase in of additional funds to hire a Director of Student Learning and Mentorship, invest in faculty development and support the operating costs of the Board-approved master plan for the College of Dentistry (October 2007).
- Law – for both resident and nonresident students, additional tuition of \$2,450 for academic programming and student services, additionally three faculty positions lost due to past budget constraints will be filled.
- Physician Assistant – for those entering the fall of 2009, additional tuition of \$1,000 for resident/nonresident students to enhance the quality and substance of this program. This program is one of the University's premiere programs as evidenced by its current #1 ranking by *US News and World Report*.
- Medicine - As in 2009, in lieu of a percentage tuition increase for medical students, SUI proposes the following to slow the rate of nonresident tuition and bring resident tuition rates up to the level of other peer institutions:
  - A base tuition increase of \$1,578 (7%) for resident medical students enrolled prior to Fall 2007.
  - A base tuition increase of \$1,578 (6.2%) for resident medical students enrolled Fall 2007, Fall 2008 and Fall 2009.
  - A base tuition increase of \$1,578 (3.8%) for nonresident medical students.

Iowa State University

- Engineering – for both resident and nonresident, additional tuition of \$500. Funds will be used to enhance the educational experience of current graduate students as well as for programs to grow graduate enrollment.
- Veterinary Medicine – for fourth-year professional veterinary students, an additional tuition of \$7,500; resident and nonresident. The fourth year is a 12-month program including clinical work. Funds are needed due to new accreditation requirements for clinical training and clinical equipment costs. Students were informed of this clinical fee at admission.

University of Northern Iowa

- Business – both resident and nonresident, additional tuition of \$500. This is the first year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, expand curriculum offerings, and expand professional skills development.

Unit Cost of Instruction versus Tuition

Board policy requires that tuition for nonresident undergraduate students should, at a minimum, cover the full cost of their education at each Regent university. The Board has historically utilized university compiled information regarding the cost of instruction per student (“unit cost”) to measure compliance.

The unit cost represents general fund supported cost of instruction of a full-time equivalent student at a given level and includes certain assumptions relative to instructional costs at the various student levels (i.e., lower division undergraduates, upper division undergraduates, graduate, and professional). Costs such as building repairs, public service, scholarships and fellowships, auxiliary enterprises, health care units, indirect cost recovery, and capitals are excluded from the unit cost calculations.

The most recent unit cost study, based on FY 2007 expenditures, was presented to the Board in May 2008. Proposed tuition for nonresident undergraduates exceeds the projected unit costs of instruction at all three universities.

|     | FY 2009 Undergraduate Tuition Only |             | Estimated FY 2009 Undergraduate Unit Cost |
|-----|------------------------------------|-------------|---|
|     | Resident                           | Nonresident |   |
| SUI | \$5,548                            | \$19,662    | \$10,674                                  |
| ISU | \$5,524                            | \$16,514    | \$10,820                                  |
| UNI | \$5,524                            | \$13,744    | \$11,332                                  |

Tuition Set-Aside for Student Financial Aid

The Board’s tuition policy mandates that a minimum of 15% of gross tuition proceeds be set-aside for student financial aid, a mix of need-based and merit-based aid. This combination of financial assistance is essential for the universities to attract high achieving students as well as provide affordable higher education.

The proposed set-aside percentages for student financial aid for FY 2009 are: SUI at 20%; ISU at 15%; and UNI at 18%. Each university has met or exceeded the minimum requirements for set-aside during the last several years.



Fee proposals for the 2009-10 academic year that vary from the identified range (unless due to rounding) are highlighted below:

University of Iowa

- College of Law computer fee proposal is an increase of \$80 (13.3%) to assist the Law Library in providing necessary instructional technology to students and faculty. The incremental fee is expected to generate \$52,000.
- The proposed Student Services fee increase of \$8 (12.3%) will be used to support extraordinary operating expenses of the University's CAMBUS service (\$5 of the total increase). Much of the needed funds will offset the increase in fuel costs as the CAMBUS system receives no state appropriations support.
- A new fee, Arts and Cultural Events, of \$24 is proposed. This fee would replace a miscellaneous fee for undergraduates in the College of Liberal Arts and Sciences. This fee would support production costs in the Division of Performing Arts and allow more students to benefit from free or reduced-price admissions to performances and exhibitions.

NOTE: Based on Board action at the September 2006 meeting, mandatory student fees at the University of Iowa are expected to increase for the 2010-11 academic year by \$219 to fund the construction of the Campus Recreation and Wellness Center.

Iowa State University

- A new fee- Recreation- is proposed for \$133.30. As Recreation Services became an auxiliary enterprise as of July 2008, this fee would show expenses related to the recreation facilities expansion and renovation. The fee consists of \$62.80 (which includes a \$2.40 inflationary factor for FY 2010) and \$30.50 for recreation costs transferred from Student Services and Building Fees, respectively, and an additional \$40 to fund a combination of architectural, design and construction costs.
- Student Services fee of \$170.20 combines a decrease of \$55.60 from of the removal of recreation to a separate category (-\$62.80) and an increase for CyRide to offset rising fuel prices and mandated minimum wage increases.

University of Northern Iowa

- A new fee, Recreation, is proposed for \$35.00. This is a reallocation of \$23 from Student Services and \$12 as a new request. This fee will allow for increased hours of access to Wellness and Recreation Services.
- Student Services, at \$215, is a decrease over the previous year due to reallocation of \$23 to the new Recreation fee and new funds to support student organizations and activities.

Estimated Cost of Attendance

Iowa Code §262.9(18) requires the Board to publish the estimated total cost of attending the Regent universities, including room and board and other costs, at the same time that it publishes final tuition and mandatory fees.

Based on the preceding tuition proposal and university projected increases for room, board, and other costs, the following table estimates the total cost of attendance for a resident undergraduate student.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.

| <b>2009-10 Academic Year<br/>Resident Undergraduate<br/>Estimated Cost of Attendance</b> |                            |                           |                      |                           |                    |                   |
|--|----------------------------|---------------------------|----------------------|---------------------------|--------------------|-------------------|
|  | <b>Tuition &amp; Fees*</b> | <b>Room &amp; Board**</b> | <b>Other Costs**</b> | <b>Estimated Totals**</b> | <b>\$ Increase</b> | <b>% Increase</b> |
| <b>SUI</b>   | \$6,824.00                 | \$7,504.00                | \$4,574.00           | \$18,902.00               | \$963.00           | 5.4%              |
| <b>ISU</b>   | 6,650.70                   | 7,332.00                  | 4,630.00             | 18,612.70                 | 939.70             | 5.3%              |
| <b>UNI</b>   | 6,636.00                   | 7,062.00                  | 4,432.00             | 18,130.00                 | 581.00             | 3.3%              |
| <b>Average</b>   | \$6,704.00                 | \$7,299.33                | \$4,545.33           | \$18,548.23               | \$827.90           | 4.7%              |
| * Proposed.<br>** Estimated.   |                            |                           |                      |                           |                    |                   |

**Tuition-Related Miscellaneous Charges**

The University of Iowa is requesting the establishment of two dentistry certificate program fees, which would not be subject to student aid set-aside. These fees would be for post-DDS students.

- Orthodontics certificate program fee of \$10,352. This is the final increase of a planned three year phase in. It includes a 4.2% increase on the base fee and an additional \$4,000. This program is only offered as a two-year certificate plus M.S. degree program -- students must pay both the certificate fee and graduate tuition.
- Endodontics certificate program fee of \$36,682. This fee applies to international students with no U.S.-recognized DDS degree; includes a 4.2% increase on the base fee and an additional \$25,000. Significant time and resources are required to bring foreign-trained dentists up to the skill level of graduating senior dental students.

Additionally, the University of Iowa requests the addition of \$90 per semester hour for the MBA –for Professionals and Managers. This miscellaneous fee is also not subject to tuition set-aside. New funds will be used for the extension courses taught in Des Moines, Cedar Rapids and the Quad Cities. To expand:

- global learning activities
- remote access
- networking activities and communication among current and former MBA-PM students
- improve off-site facilities

The remaining proposed increases are consistent with tuition proposals for the 2009-10 academic year.

| <b>TUITION-RELATED MISCELLANEOUS CHARGES<br/>ACTUAL FY 2009 and PROPOSED FY 2010</b> |                    |                     |        |                       |                     |       |                             |                     |       |
|--|--------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------------------|---------------------|-------|
| Tuition-Related Miscellaneous Charges  | University of Iowa |                     |        | Iowa State University |                     |       | University of Northern Iowa |                     |       |
|  | Actual<br>FY 2009  | Proposed<br>FY 2010 | % Chg  | Actual<br>FY 2009     | Proposed<br>FY 2010 | % Chg | Actual<br>FY 2009           | Proposed<br>FY 2010 | % Chg |
| Correspondence Study (per semester hour)   |                    |                     |        |                       |                     |       | \$180                       | \$188               | 4.4%  |
| Extension Courses/Continuing Education (per credit hour)                             |                    |                     |        |                       |                     |       |                             |                     |       |
| Undergraduate  | \$232              | \$242               | 4.3%   | \$231                 | \$240               | 3.9%  | \$231                       | \$240               | 3.9%  |
| Graduate   | \$361              | \$381               | 5.5%   | \$359                 | \$374               | 4.2%  | \$359                       | \$374               | 4.2%  |
| MBA Program  | \$510              | \$600               | 17.6%  | \$467                 | \$487               | 4.3%  | \$467                       | \$487               | 4.3%  |
| Executive MBA Program- (entering fall 2008 & fall 2009, 2yr T total)                 | \$51,000           | \$51,000            | 0.0%   |                       |                     |       |                             |                     |       |
| RN to BSN Program (off campus only)  | \$302              | \$315               | 4.3%   |                       |                     |       |                             |                     |       |
| MSN  | \$538              | \$679               | 26.2%  |                       |                     |       |                             |                     |       |
| College of Public Health (off campus only)   |                    |                     |        |                       |                     |       |                             |                     |       |
| Undergraduate  | \$300              | \$313               | 4.3%   |                       |                     |       |                             |                     |       |
| Graduate and Other Public Health MS and PhD  | \$430              | \$448               | 4.2%   |                       |                     |       |                             |                     |       |
| Master of Health Administration  | \$625              | \$651               | 4.2%   |                       |                     |       |                             |                     |       |
| Master of Public Health  | \$617              | \$643               | 4.2%   |                       |                     |       |                             |                     |       |
| Hospital Certificate Technology Programs (per year)                                  | \$891              | \$928               | 4.2%   |                       |                     |       |                             |                     |       |
| Endodontics Certificate (per year)   | \$11,211           | \$11,682            | 4.2%   |                       |                     |       |                             |                     |       |
| Endodontics Certificate (per year) - Internatl students with no US DDS               | \$11,211           | \$36,682            | 227.2% |                       |                     |       |                             |                     |       |
| Orthodontics Certificate (per year)  | \$6,096            | \$10,352            | 69.8%  |                       |                     |       |                             |                     |       |
| Pediatric Dentistry (per year)   | \$891              | \$928               | 4.2%   |                       |                     |       |                             |                     |       |
| Periodontics Certificate (per year)  | \$3,891            | \$4,054             | 4.2%   |                       |                     |       |                             |                     |       |
| Prosthodontics Certificate-Non-US DDS -internatl students (per year)                 | \$5,891            | \$6,138             | 4.2%   |                       |                     |       |                             |                     |       |
| Prosthodontics Certificate-All Other students (per year)                             | \$891              | \$928               | 4.2%   |                       |                     |       |                             |                     |       |
| Lakeside Lab (5 weeks)   |                    |                     |        |                       |                     |       |                             |                     |       |
| Undergraduate (per credit hour)  | \$232              | \$242               | 4.3%   | \$231                 | \$240               | 3.9%  | \$231                       | \$240               | 3.9%  |
| Graduate (per credit hour)   | \$361              | \$381               | 5.5%   | \$359                 | \$374               | 4.2%  | \$359                       | \$374               | 4.2%  |
| Law -- Special 10 Week Summer Session  |                    |                     |        |                       |                     |       |                             |                     |       |
| Resident   | \$5,584            | \$6,712             | 20.2%  |                       |                     |       |                             |                     |       |
| Nonresident  | \$11,176           | \$12,616            | 12.9%  |                       |                     |       |                             |                     |       |
| Open Credit (per project)  |                    |                     |        |                       |                     |       | \$462                       | \$480               | 3.9%  |
| Workshops/Telecourses (per semester hour)  |                    |                     |        |                       |                     |       |                             |                     |       |
| Undergraduate  | \$232              | \$242               | 4.3%   | \$231                 | \$240               | 3.9%  | \$231                       | \$240               | 3.9%  |
| Graduate   | \$361              | \$381               | 5.5%   | \$359                 | \$374               | 4.2%  | \$359                       | \$374               | 4.2%  |



Board of Regents, State of Iowa  
Proposed Tuition and Mandatory Fees  
Academic Year 2009-10

|   | TUITION              |        | MANDATORY FEES |                     |                        |                      |                   |              |                     |                            |                    |                      | TOTALS                            |   |                                      |
|---|----------------------|--------|----------------|---------------------|------------------------|----------------------|-------------------|--------------|---------------------|----------------------------|--------------------|----------------------|-----------------------------------|---|--------------------------------------|
|   | FY 2010 Base Tuition |        | Health Fee     | Health Facility Fee | Student Activities Fee | Student Services Fee | Student Union Fee | Building Fee | Career Services Fee | New Arts & Cultural Events | New Recreation Fee | Total Mandatory Fees | Proposed Tuition & Mandatory Fees | \$ Increase in Tuition & Mandatory Fees | Increase in Tuition & Mandatory Fees |
| <b>UNIVERSITY OF IOWA</b>                                   |                      |        |                |                     |                        |                      |                   |              |                     |                            |                    |                      |                                   |   |                                      |
| Undergraduate Resident - Business                           | \$ 5,782             | \$ 561 | \$ 209         | \$ 10               | \$ 63                  | \$ 73                | \$ 108            | \$ 119       | \$ 19               | \$ 24                      | \$ 1,186           | \$ 6,968             | \$ 306                            | \$ 4.6%                                 |                                      |
| Undergraduate Resident - Business (upper division)          | 7,344                | 561    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,186              | 8,530                | 368                               | 4.5%                                    |                                      |
| Undergraduate Resident - CLAS                               | 5,782                | 417    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,042              | 6,824                | 308                               | 4.6%                                    |                                      |
| Undergraduate Resident - Engineering                        | 7,404                | 611    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,236              | 7,018                | 308                               | 4.6%                                    |                                      |
| Undergraduate Resident - Engineering (upper division)       | 7,404                | 611    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,236              | 7,018                | 308                               | 4.6%                                    |                                      |
| Undergraduate Resident - Nursing - soph/jr Fall 2009        | 5,782                | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 880                | 6,640                | 372                               | 4.5%                                    |                                      |
| Undergraduate Resident - Nursing - freshman, seniors        | 21,156               | 561    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 880                | 8,662                | 2,293                             | 36.0%                                   |                                      |
| Undergraduate Nonresident - Business                        | 22,876               | 611    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,186              | 22,342               | 1,566                             | 7.5%                                    |                                      |
| Undergraduate Nonresident - Business (upper division)       | 22,876               | 611    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,186              | 22,342               | 1,566                             | 7.5%                                    |                                      |
| Undergraduate Nonresident - CLAS                            | 21,156               | 417    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,042              | 23,956               | 1,680                             | 7.6%                                    |                                      |
| Undergraduate Nonresident - Engineering                     | 21,156               | 611    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,236              | 22,392               | 1,568                             | 7.5%                                    |                                      |
| Undergraduate Nonresident - Engineering (upper division)    | 21,156               | 611    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,236              | 22,392               | 1,568                             | 7.5%                                    |                                      |
| Undergraduate Nonresident - Nursing soph/jr Fall 2009       | 23,156               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 880                | 24,036               | 3,553                             | 17.3%                                   |                                      |
| Undergraduate Nonresident - Nursing - freshman, seniors     | 21,156               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 880                | 22,036               | 1,553                             | 7.6%                                    |                                      |
| Graduate Resident   | 6,840                | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 7,701                | 420                               | 5.8%                                    |                                      |
| Graduate Resident - CLAS                                    | 6,840                | 417    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,023              | 7,863                | 427                               | 5.7%                                    |                                      |
| Graduate Resident - Engineering                             | 20,444               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,217              | 8,057                | 435                               | 5.7%                                    |                                      |
| Graduate Nonresident  | 20,444               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,142              | 861                  | 21,305                            | 1,142                                   | 5.7%                                 |
| Graduate Nonresident - CLAS                                 | 20,444               | 417    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,023              | 21,467               | 1,149                             | 5.7%                                    |                                      |
| Graduate Nonresident - Engineering                          | 20,444               | 611    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,217              | 21,661               | 1,157                             | 5.6%                                    |                                      |
| Master of Accountancy Resident                              | 11,070               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 11,931               | 644                               | 5.7%                                    |                                      |
| Master of Accountancy Nonresident                           | 24,094               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 24,955               | 1,336                             | 5.7%                                    |                                      |
| Doctor of Physical Therapy Resident                         | 10,518               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 11,379               | 616                               | 5.7%                                    |                                      |
| Doctor of Physical Therapy Nonresident (entering fall 2009) | 11,718               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 12,579               | 1,816                             | 16.9%                                   |                                      |
| Doctor of Physical Therapy Nonresident                      | 22,968               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 23,829               | 1,276                             | 5.7%                                    |                                      |
| Doctor of Physical Therapy Nonresident (entering fall 2009) | 24,168               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 25,029               | 2,476                             | 11.0%                                   |                                      |
| Master of Nursing Programs Resident                         | 12,204               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 13,065               | 2,598                             | 24.8%                                   |                                      |
| Master of Nursing Programs Nonresident                      | 25,268               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 26,129               | 3,292                             | 14.4%                                   |                                      |
| Master of Health Administration Resident                    | 10,576               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 11,437               | 618                               | 5.7%                                    |                                      |
| Master of Health Administration Nonresident                 | 23,642               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 24,503               | 1,312                             | 5.7%                                    |                                      |
| Master of Public Health Resident                            | 10,473               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 11,339               | 614                               | 5.7%                                    |                                      |
| Master of Public Health Nonresident                         | 23,540               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 24,401               | 1,306                             | 5.7%                                    |                                      |
| Master of Speech Pathology Resident (prior to fall 2009)    | 6,840                | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 7,701                | 420                               | 5.8%                                    |                                      |
| Master of Speech Pathology Nonresident (entering fall 2009) | 8,440                | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 9,301                | 2,020                             | 27.7%                                   |                                      |
| Master of Speech Pathology Nonresident (prior to fall 2009) | 20,444               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 21,305               | 1,142                             | 5.7%                                    |                                      |
| Master of Speech Pathology Nonresident (entering fall 2009) | 22,044               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 22,905               | 2,742                             | 13.6%                                   |                                      |
| Doctor of Audiology Resident (prior to fall 2009)           | 6,840                | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 7,701                | 420                               | 5.8%                                    |                                      |
| Doctor of Audiology Resident (entering fall 2009)           | 8,440                | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 9,301                | 2,020                             | 27.7%                                   |                                      |
| Doctor of Audiology Nonresident (prior to fall 2009)        | 20,444               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 21,305               | 1,142                             | 5.7%                                    |                                      |
| Doctor of Audiology Nonresident (entering fall 2009)        | 22,044               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 22,905               | 2,742                             | 13.6%                                   |                                      |
| Doctor of Nursing Practice Resident                         | 14,166               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 15,027               | 808                               | 5.7%                                    |                                      |
| Doctor of Nursing Practice Nonresident                      | 28,334               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 29,195               | 1,560                             | 5.6%                                    |                                      |
| Other Public Health MS and PHD Resident                     | 6,840                | 610    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,216              | 8,056                | 435                               | 5.7%                                    |                                      |
| Other Public Health MS and PHD Nonresident                  | 20,444               | 610    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,216              | 21,660               | 1,157                             | 5.6%                                    |                                      |
| MBA Resident (prior to fall 2009)                           | 14,344               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 15,205               | 818                               | 5.7%                                    |                                      |
| MBA Resident (entering fall 2009)                           | 16,244               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 17,105               | 2,718                             | 18.9%                                   |                                      |
| MBA Nonresident (prior to fall 2009)                        | 26,308               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 27,169               | 1,452                             | 5.6%                                    |                                      |
| MBA Nonresident (entering fall 2009)                        | 29,808               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 30,669               | 4,952                             | 19.3%                                   |                                      |
| Dentistry Resident (entering fall 2006)                     | 24,058               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 24,919               | 1,334                             | 5.7%                                    |                                      |
| Dentistry Resident (entering fall 2007 & 2008)              | 27,326               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 28,187               | 1,506                             | 5.6%                                    |                                      |
| Dentistry Resident (entering fall 2009)                     | 30,326               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 31,187               | 4,506                             | 16.9%                                   |                                      |
| Dentistry Nonresident (entering fall 2006)                  | 43,266               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 44,127               | 2,352                             | 5.6%                                    |                                      |
| Dentistry Nonresident (entering fall 2007 & 2008)           | 46,536               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 47,397               | 2,526                             | 5.6%                                    |                                      |
| Dentistry Nonresident (entering fall 2009)                  | 49,536               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 50,397               | 5,526                             | 12.3%                                   |                                      |
| Law Resident  | 20,146               | 680    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,286              | 21,432               | 3,516                             | 19.6%                                   |                                      |
| Law Nonresident   | 37,852               | 680    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,286              | 39,138               | 4,454                             | 12.8%                                   |                                      |
| Medicine Resident (pre-Fall 2007)                           | 24,026               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 24,887               | 1,636                             | 7.0%                                    |                                      |
| Medicine Resident (entering fall 2007, 2008 & 2009)         | 26,888               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 27,749               | 1,636                             | 6.3%                                    |                                      |
| Medicine Nonresident  | 42,702               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 43,563               | 1,636                             | 3.9%                                    |                                      |
| Physician Assistant - Resident - prior to fall 2009         | 10,168               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 11,029               | 596                               | 5.7%                                    |                                      |
| Physician Assistant - Resident (entering fall 2009)         | 11,168               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 12,029               | 1,596                             | 15.3%                                   |                                      |
| Physician Assistant - Nonresident - prior to fall 2009      | 23,232               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 24,093               | 1,290                             | 5.7%                                    |                                      |
| Physician Assistant - Nonresident (entering fall 2009)      | 24,232               | 255    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 861                | 25,093               | 2,290                             | 10.0%                                   |                                      |
| Pharm. D. Resident (prior to fall 2007)                     | 14,616               | 578    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,184              | 15,800               | 846                               | 5.7%                                    |                                      |
| Pharm. D. Resident (entering fall 2007, 2008, 2009)         | 17,886               | 578    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,184              | 19,070               | 1,020                             | 5.7%                                    |                                      |
| Pharm. D. Nonresident (prior to fall 2007)                  | 32,252               | 578    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,184              | 33,436               | 1,782                             | 5.6%                                    |                                      |
| Pharm. D. Nonresident (entering fall 2007, 2008, 2009)      | 33,342               | 578    | 209            | 10                  | 63                     | 73                   | 108               | 119          | 19                  | 24                         | 1,184              | 34,526               | 1,840                             | 5.6%                                    |                                      |

Board of Regents, State of Iowa  
Proposed Tuition and Mandatory Fees  
Academic Year 2009-10

| TUITION  | MANDATORY FEES       |              |            |                     |                        |                      |                   |              |                                       |                    |                      | TOTALS                            |   |                                      |
|--|----------------------|--------------|------------|---------------------|------------------------|----------------------|-------------------|--------------|---------------------------------------|--------------------|----------------------|-----------------------------------|---|--------------------------------------|
|  | FY 2010 Base Tuition | Computer Fee | Health Fee | Health Facility Fee | Student Activities Fee | Student Services Fee | Student Union Fee | Building Fee | Career Services & Cultural Events Fee | New Recreation Fee | Total Mandatory Fees | Proposed Tuition & Mandatory Fees | \$ Increase in Tuition & Mandatory Fees | Increase In Tuition & Mandatory Fees |
| <b>IOWA STATE UNIVERSITY</b>                             |                      |              |            |                     |                        |                      |                   |              |                                       |                    |                      |                                   |   |                                      |
| Undergraduate Resident                                   | \$ 5,756             | \$ 230       | \$ 196     | \$ 16               | \$ 67.70               | \$ 170.20            | \$ -              | \$ 81.50     | -                                     | \$ 133.30          | \$ 894.70            | \$ 6,650.70                       | \$ 291                                  | 4.6%                                 |
| Undergraduate Resident - Business                        | 5,756                | 270          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 934.70               | 6,690.70                          | 291                                     | 4.5%                                 |
| Undergraduate Resident - Business - upper division       | 6,256                | 270          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 934.70               | 7,190.70                          | 791                                     | 12.4%                                |
| Undergraduate Resident - Engineering (lower division)    | 5,756                | 446          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 1,110.70             | 6,866.70                          | 296                                     | 4.5%                                 |
| Undergraduate Resident - Engineering (upper division)    | 7,630                | 446          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 1,110.70             | 8,740.70                          | 612                                     | 7.5%                                 |
| Undergraduate Resident - Comp Science                    | 5,756                | 446          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 1,110.70             | 6,866.70                          | 296                                     | 4.5%                                 |
| Undergraduate Nonresident                                | 16,976               | 230          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 894.70               | 17,870.70                         | 521                                     | 3.0%                                 |
| Undergraduate Nonresident - Business                     | 16,976               | 270          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 934.70               | 17,910.70                         | 521                                     | 3.0%                                 |
| Undergraduate Nonresident - Business - upper division    | 17,476               | 270          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 934.70               | 18,410.70                         | 1,021                                   | 5.9%                                 |
| Undergraduate Nonresident - Engineering (lower division) | 16,976               | 446          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 1,110.70             | 18,086.70                         | 526                                     | 3.0%                                 |
| Undergraduate Nonresident - Engineering (upper division) | 18,812               | 446          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 1,110.70             | 19,922.70                         | 820                                     | 4.3%                                 |
| Undergraduate Nonresident - Comp Science                 | 16,976               | 446          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 1,110.70             | 18,086.70                         | 526                                     | 3.0%                                 |
| Graduate Resident  | 6,716                | 184          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 848.70               | 7,564.70                          | 329                                     | 4.5%                                 |
| Graduate Resident - Business                             | 6,716                | 224          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 888.70               | 7,604.70                          | 329                                     | 4.5%                                 |
| Graduate Resident - Engineering                          | 7,738                | 446          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 1,110.70             | 8,848.70                          | 856                                     | 10.7%                                |
| Graduate Resident - Comp Science                         | 6,716                | 446          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 1,110.70             | 7,826.70                          | 334                                     | 4.5%                                 |
| Graduate Nonresident                                     | 17,816               | 184          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 848.70               | 18,664.70                         | 545                                     | 3.0%                                 |
| Graduate Nonresident - Business                          | 17,816               | 224          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 888.70               | 18,704.70                         | 545                                     | 3.0%                                 |
| Graduate Nonresident - Engineering                       | 18,828               | 446          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 1,110.70             | 19,938.70                         | 1,062                                   | 5.6%                                 |
| Graduate Nonresident - Comp Science                      | 17,816               | 446          | 196        | 16                  | 67.70                  | 170.20               | -                 | 82.00        | -                                     | 133.30             | 1,111.20             | 18,927.20                         | 550                                     | 3.0%                                 |
| Veterinary Medicine Resident                             | 15,682               | 230          | 196        | 16                  | 67.70                  | 170.20               | -                 | 81.50        | -                                     | 133.30             | 894.70               | 16,576.70                         | 691                                     | 4.3%                                 |
| Veterinary Medicine Resident - 4th year fall 2009        | 23,181               | 230          | 196        | 16                  | 67.70                  | 170.20               | -                 | 82.00        | -                                     | 133.30             | 895.20               | 24,076.20                         | 8,190                                   | 51.6%                                |
| Veterinary Medicine Nonresident                          | 37,260               | 230          | 196        | 16                  | 67.70                  | 170.20               | -                 | 82.00        | -                                     | 133.30             | 895.20               | 38,155.20                         | 1,073                                   | 2.9%                                 |
| Veterinary Medicine Nonresident - 4th year-fall 2009     | 44,760               | 230          | 196        | 16                  | 67.70                  | 170.20               | -                 | 82.00        | -                                     | 133.30             | 895.20               | 45,655.20                         | 8,573                                   | 23.1%                                |
| <b>UNIVERSITY OF NORTHERN IOWA</b>                       |                      |              |            |                     |                        |                      |                   |              |                                       |                    |                      |                                   |   |                                      |
| Undergraduate Resident                                   | \$ 5,756             | \$ 200       | \$ 166     | \$ 29               | \$ -                   | \$ 215               | \$ -              | \$ 235       | -                                     | \$ 35              | \$ 880.00            | \$ 6,636.00                       | \$ 260                                  | 4.1%                                 |
| Undergraduate Resident - Business - upper division       | 6,256                | 200          | 166        | 29                  | -                      | 215                  | -                 | 235          | -                                     | 35                 | 880.00               | 7,136.00                          | 760                                     | 11.9%                                |
| Undergraduate Nonresident                                | 14,020               | 200          | 166        | 29                  | -                      | 215                  | -                 | 235          | -                                     | 35                 | 880.00               | 14,900.00                         | 304                                     | 2.1%                                 |
| Undergraduate Nonresident - Business - upper division    | 14,520               | 200          | 166        | 29                  | -                      | 215                  | -                 | 235          | -                                     | 35                 | 880.00               | 15,400.00                         | 804                                     | 5.5%                                 |
| Graduate Resident  | 6,716                | 200          | 166        | 29                  | -                      | 215                  | -                 | 235          | -                                     | 35                 | 880.00               | 7,596.00                          | 298                                     | 4.1%                                 |
| Graduate Resident - Business                             | 7,216                | 200          | 166        | 29                  | -                      | 215                  | -                 | 235          | -                                     | 35                 | 880.00               | 8,096.00                          | 798                                     | 10.9%                                |
| Graduate Nonresident                                     | 15,172               | 200          | 166        | 29                  | -                      | 215                  | -                 | 235          | -                                     | 35                 | 880.00               | 16,052.00                         | 326                                     | 2.1%                                 |
| Graduate Nonresident - Business                          | 15,672               | 200          | 166        | 29                  | -                      | 215                  | -                 | 235          | -                                     | 35                 | 880.00               | 16,552.00                         | 826                                     | 5.3%                                 |

**Additional Information:**

Board Tuition Policy

The Board tuition policy includes, in part:

The Board will use, as a benchmark in evaluating tuition and fee increases, an inflationary percentage range of the projected HEPI (Higher Education Price Index) as determined by the University of Iowa's Institute for Economic Research, in consultation with economists at Iowa State University and the University of Northern Iowa.

Higher Education Price Index

HEPI measures the average relative level in the prices of a fixed market basket of goods and services purchased by colleges and universities through current educational and general expenditures excluding research. HEPI documents inflation affecting the higher education industry, allowing colleges and universities to specifically determine the increase in funding required each year to maintain real investment.

Since the Board determines tuition increases well in advance of the actual expenditure of funds, the Board has utilized inflation projections. The Institute for Economic Research at the University of Iowa prepares these projections, which include a range for HEPI.

| <b>HEPI Projections</b>   |              |                |
|---|--------------|----------------|
|   | <u>Range</u> | <u>Median*</u> |
| FY 2006   | 3.4 – 4.5%   | 5.0%           |
| FY 2007   | 4.5 – 5.5%   | 3.4%           |
| FY 2008   | 3.2 – 4.2%   | 3.6%           |
| FY 2009   | 3.2 – 4.5%   | 3.8%           |
| FY 2010   | 4.2 – 5.6%   | 4.9%           |
| * FY 2006, FY 2007, and FY 2008 include the original projected range and the actual HEPI rate in the median column. |              |                |

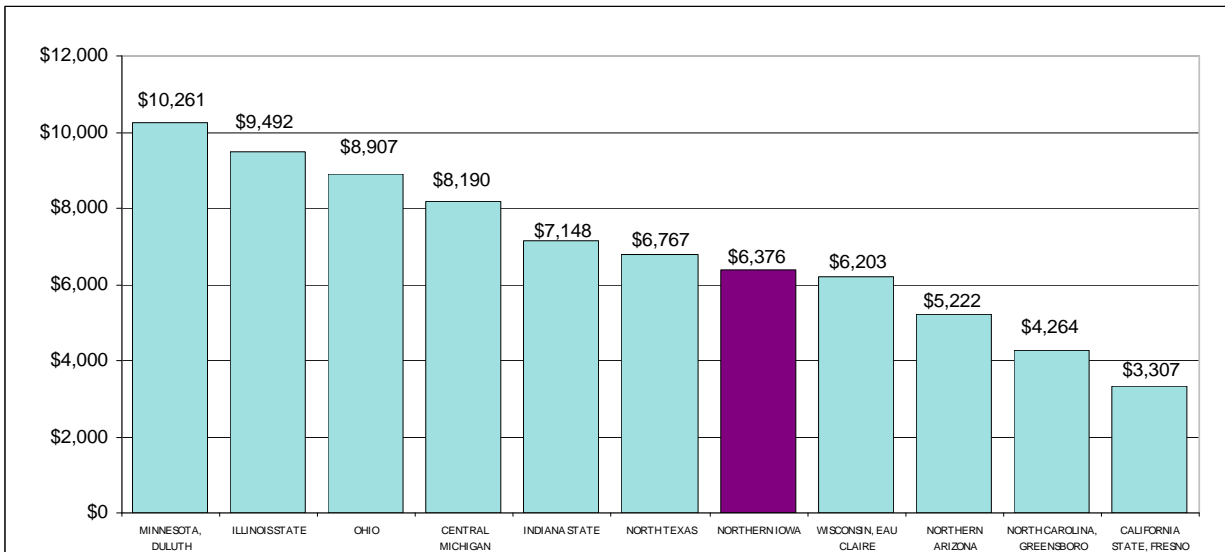
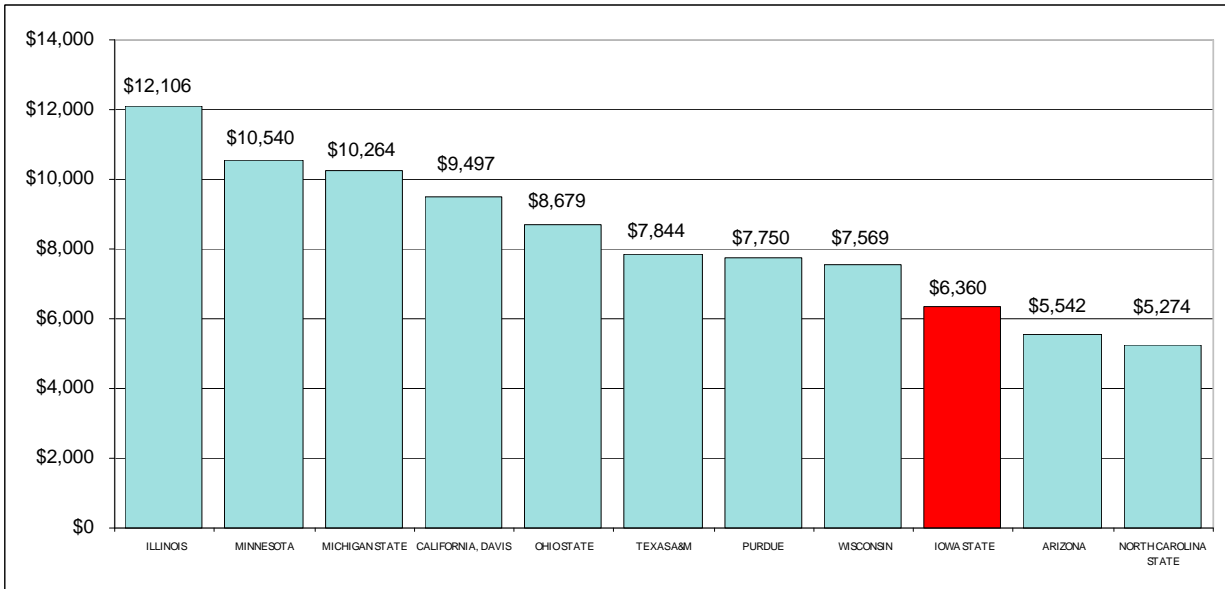
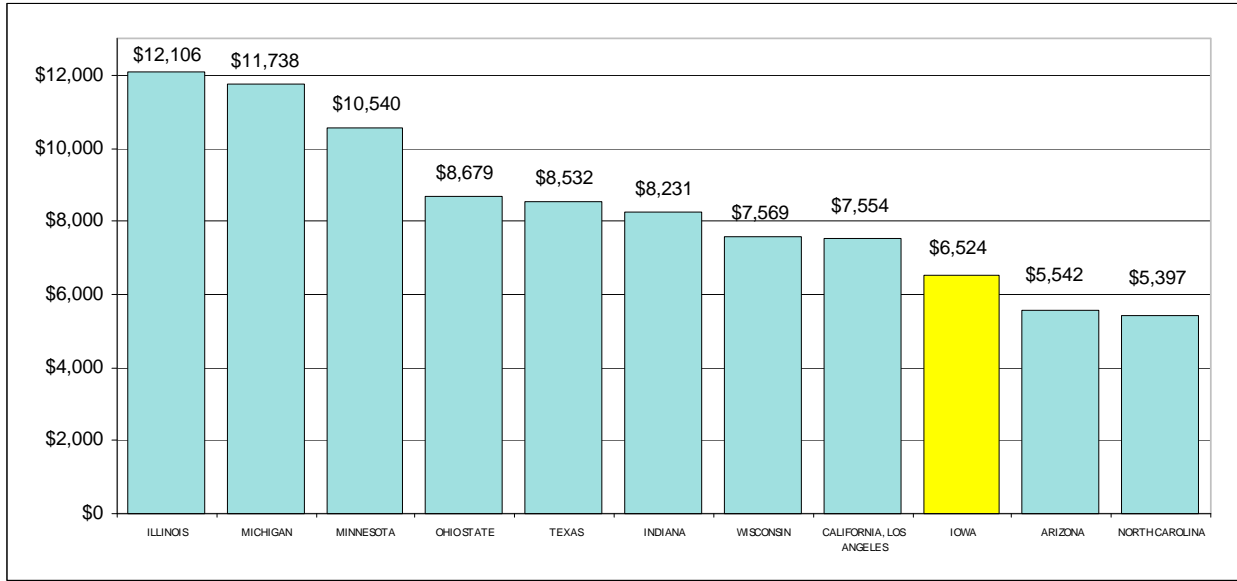
Peer Groups

The following table and those on the next two pages represent comparative analyses with the Board-established peer groups; ten other universities are represented in each of the Regent universities peer comparison groups.

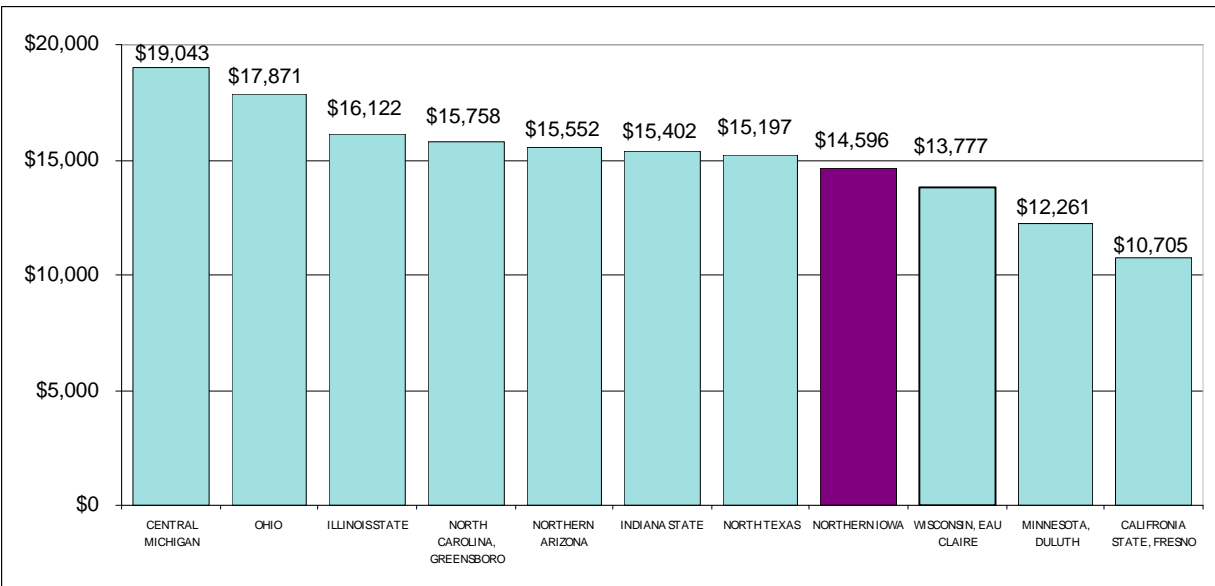
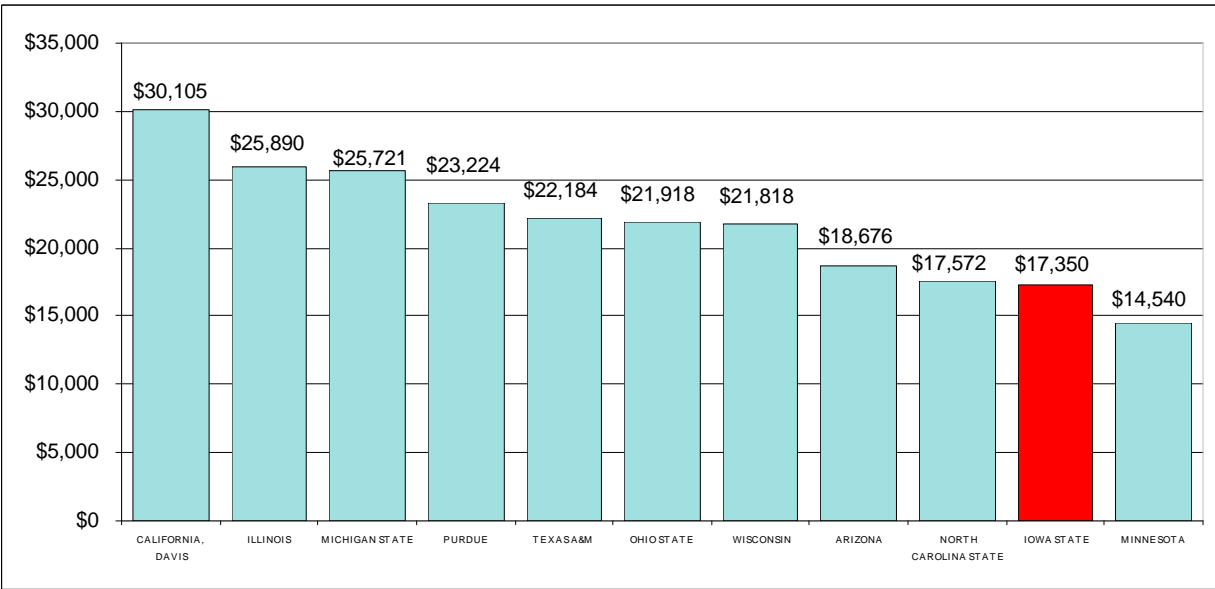
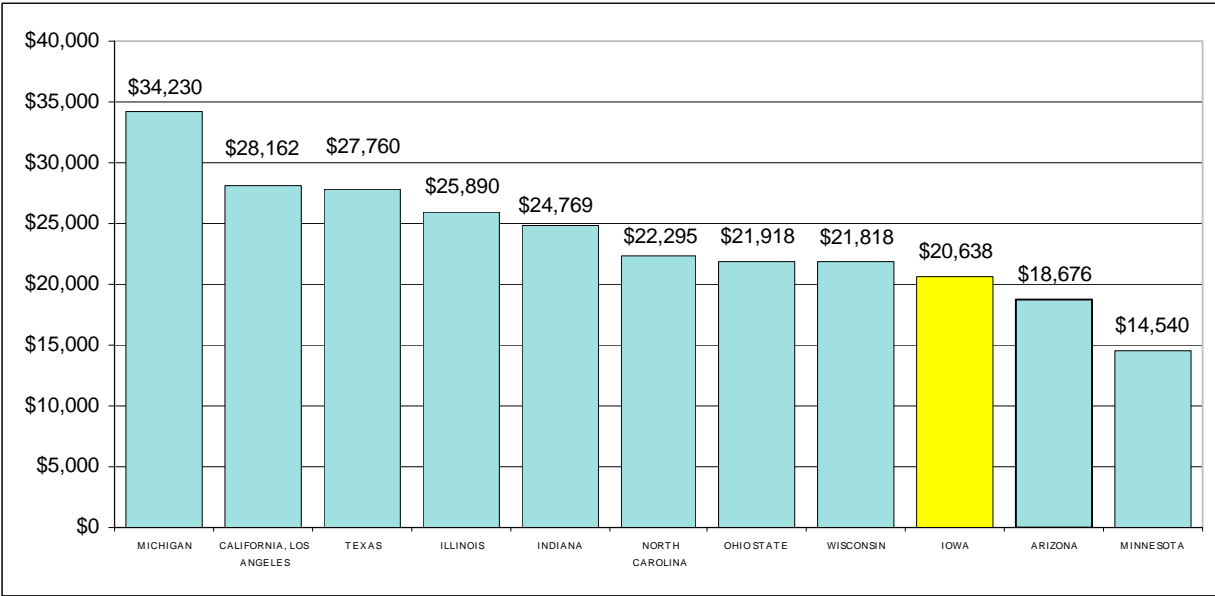
| <b>Tuition and Fees<br/>2008-09 Academic Year</b> |                 |                    |
|---|-----------------|--------------------|
|   | <b>Resident</b> | <b>Nonresident</b> |
| <b>University of Iowa</b>                         | <b>\$6,524</b>  | <b>\$20,638</b>    |
| SUI Peer Group Average *                          | 8,589           | 24,006             |
| \$ from Peer Group Average                        | 2,065           | 3,368              |
| % of Peer Group Average                           | 76.0%           | 86.0%              |
| <b>Iowa State University</b>                      | <b>\$6,360</b>  | <b>\$17,350</b>    |
| ISU Peer Group Average *                          | 8,507           | 22,165             |
| \$ from Peer Group Average                        | 2,147           | 4,815              |
| % of Peer Group Average                           | 74.8%           | 78.3%              |
| <b>University of Northern Iowa</b>                | <b>\$6,376</b>  | <b>\$14,596</b>    |
| UNI Peer Group Average *                          | 6,976           | 15,169             |
| \$ from Peer Group Average                        | 600             | 573                |
| % of Peer Group Average                           | 91.4%           | 96.2%              |

\*Averages exclude Regent institutions.

**Peer Group Comparisons of 2008-09 Undergraduate Resident Tuition and Fees**



Peer Group Comparisons of 2008-09 Undergraduate Nonresident Tuition and Fees



State Comparisons

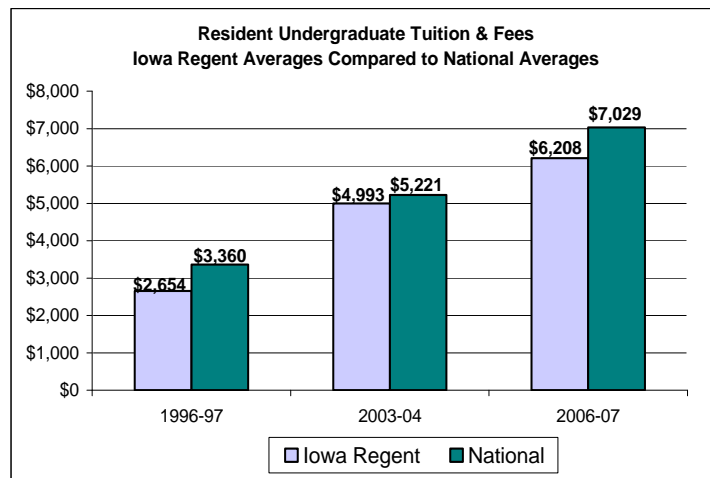
The table below lists the ten states represented in the Regent universities peer comparison groups, along with other states contiguous to Iowa, and shows:

- Average public university resident undergraduate tuition and fees charged in each state as a percentage of each state's per capita personal income, comparing the relative amount of income paid toward tuition.
- Tuition and fees ranking within the United States, with one being the highest tuition and 50 being the lowest.
- Per Capita Income ranking within the United States with one being the highest per capital income and 50 being the lowest.

| IOWA                               | Tuition & Fees<br>as % of<br>Per Capita Income |                | Tuition &<br>Fees<br>Ranking | Per Capita<br>Income<br>Ranking |
|------------------------------------|--|----------------|------------------------------|---------------------------------|
|                                    | <u>2006-07</u>                                 | <u>2007-08</u> | <u>2007-08</u>               | <u>2006-07</u>                  |
|                                    | <b>17.8%</b>                                   |                | <b>28</b>                    | <b>31</b>                       |
| Arizona                            | 15.3%  |                | 40                           | 41                              |
| California                         | 20.2%  |                | 12                           | 7                               |
| Illinois                           | 27.2%  |                | 3                            | 13                              |
| Indiana                            | 23.6%  |                | 20                           | 39                              |
| Michigan                           | 30.4%  |                | 6                            | 33                              |
| Minnesota                          | 23.4%  |                | 8                            | 12                              |
| Missouri                           | 23.8%  |                | 17                           | 34                              |
| Nebraska                           | 17.2%  |                | 27                           | 25                              |
| North Carolina                     | 15.9%  |                | 39                           | 36                              |
| Ohio                               | 25.1%  |                | 10                           | 32                              |
| South Dakota                       | 15.1%  |                | 37                           | 28                              |
| Texas                              | 21.8%  |                | 18                           | 22                              |
| Wisconsin                          | 19.8%  |                | 22                           | 24                              |
| Average of above<br>excluding Iowa | 21.5%  |                |                              |                                 |
| <b>NATIONAL AVERAGE</b>            | <b>18.2%</b>                                   |                |                              |                                 |

Sources: Washington Higher Education coordinating Board, Tuition and Fee Rates, A National Comparison, April 2008, and US Department of Commerce, Bureau of Economic Analysis, September 2007

National Comparisons



Source: 2007-2008 Tuition and Fee Rates, A National Comparison," Washington State Higher Education Coordinating Board, April 2008