

Contact: Mark Braun

UNIVERSITY OF IOWA HOSPITALS AND CLINICS TRUSTEES

Action Requested: The Board of Regents, as Trustees of the University of Iowa Hospitals and Clinics (UIHC), is requested to:

Receive an informational UIHC report.

Executive Summary:

The Board of Regents, as Trustees of the University of Iowa Hospitals and Clinics, will be provided presentations on the following topics (a separate booklet has been provided with the Board meeting materials):

- Physician's Report
- Financial Update
- Activity and Volume Review
- IowaCare
- UI Health Care Incentive Program

BOARD OF REGENTS, STATE OF IOWA **Meeting as the Board of Trustees for University of Iowa Health Care**

October 31, 2007
Iowa Memorial Union
Iowa City, Iowa

- | | |
|--------------------------------------|--|
| I. Opening Remarks & Updates | Jean Robillard, Vice President for Medical Affairs, Dean Carver College of Medicine |
| II. Physician's Report | Paul Rothman, MD, Head of the Department of Internal Medicine |
| III. Financial Update | Ken Fisher, Associate Vice President for Finance and CFO - UIHC |
| IV. Activity and Volume Review | Donna Katen-Bahensky, Senior Associate Vice President for Medical Affairs and CEO – UIHC |
| V. Iowa Care | Jean Robillard, VPMA and Dean, CCOM
Stacey Cyphert, PhD, Assistant Vice President for Health Policy |
| VI. UI Health Care Incentive Program | Jean Robillard, VPMA and Dean, CCOM |

Opening Remarks and Updates

Jean Robillard, MD

Vice President for Medical Affairs and
Dean, Carver College of Medicine



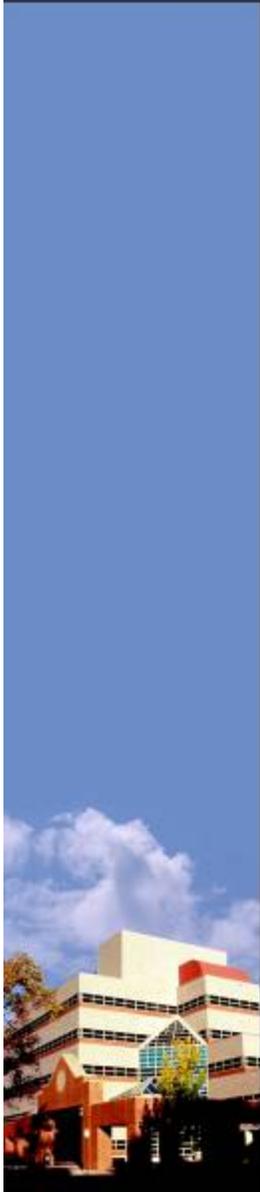
Internal Medicine at the University of Iowa

Paul Rothman, MD

Head of the Department of Internal Medicine



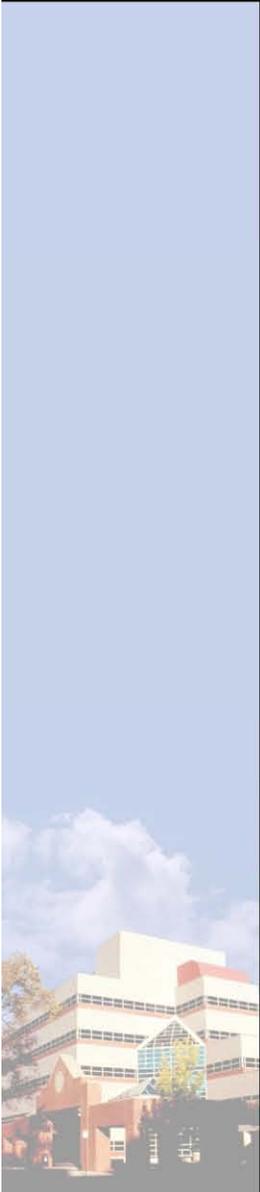
Report to the Board of Regents





What is Internal Medicine

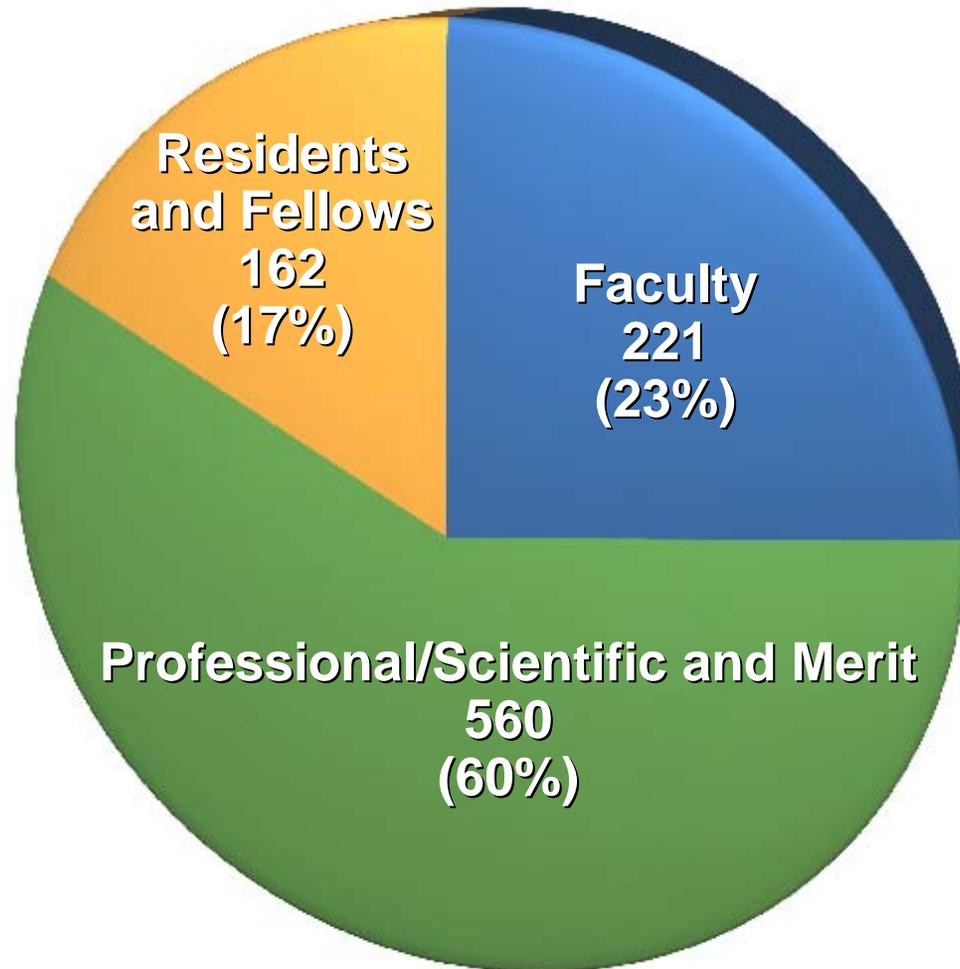
- According to Webster's : *internal medicine* n : a branch of medicine that deals with the diagnosis and treatment of non-surgical diseases
- can be primary care generalist or specialist
 - allergy, cardiology, clinical pharmacology, endocrinology, gastroenterology, hepatology, hematology, oncology, infectious diseases, nephrology, pulmonary, critical care, rheumatology
- 3 to 6 years of training beyond medical school





Department of Internal Medicine Personnel

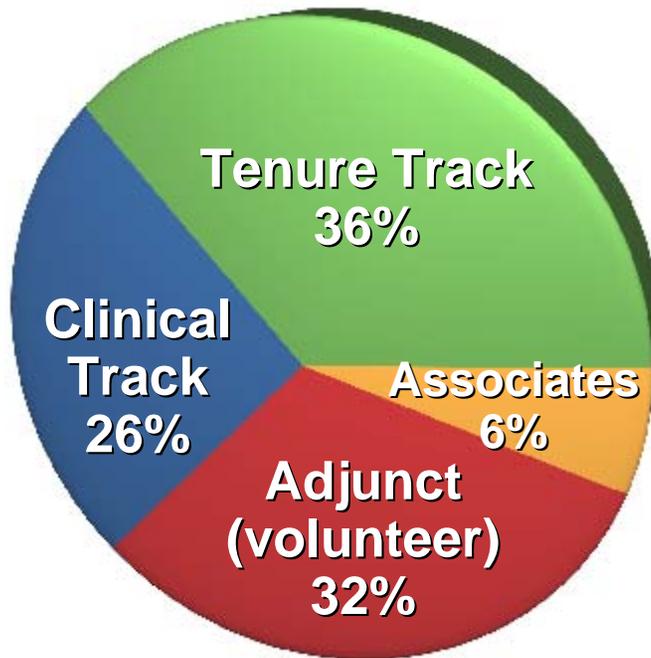
943



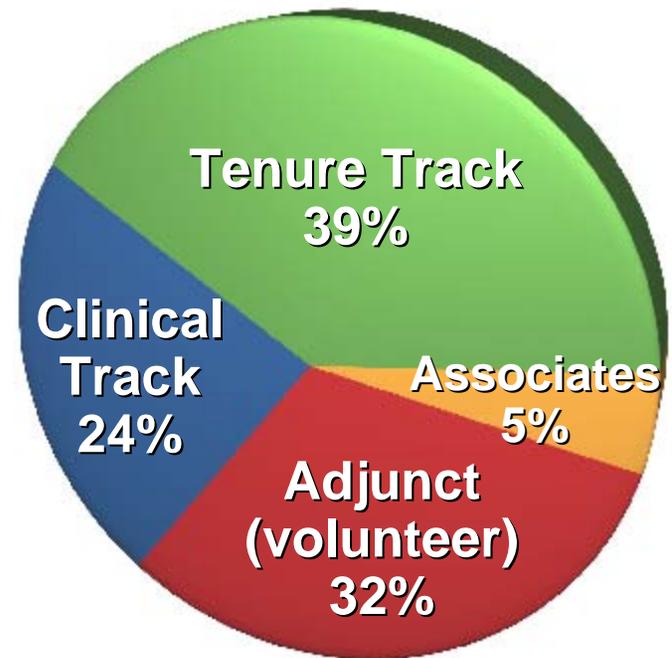


Faculty - All

Department of Internal Medicine
327



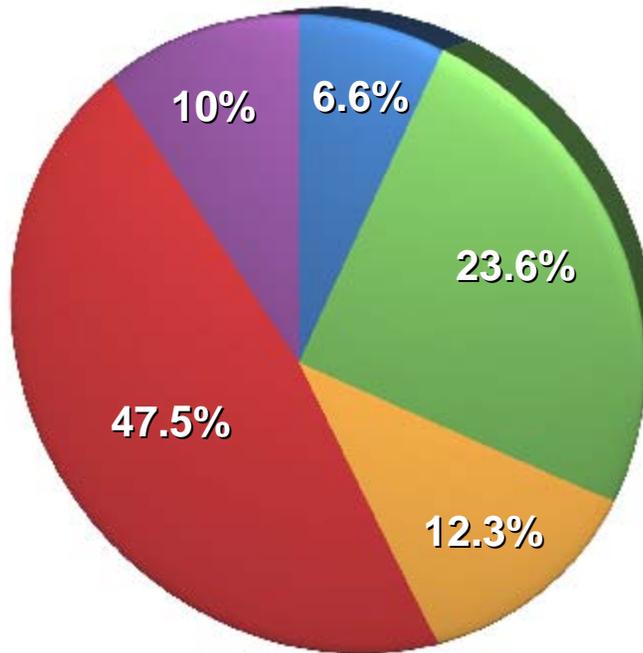
Carver College of Medicine
1,320



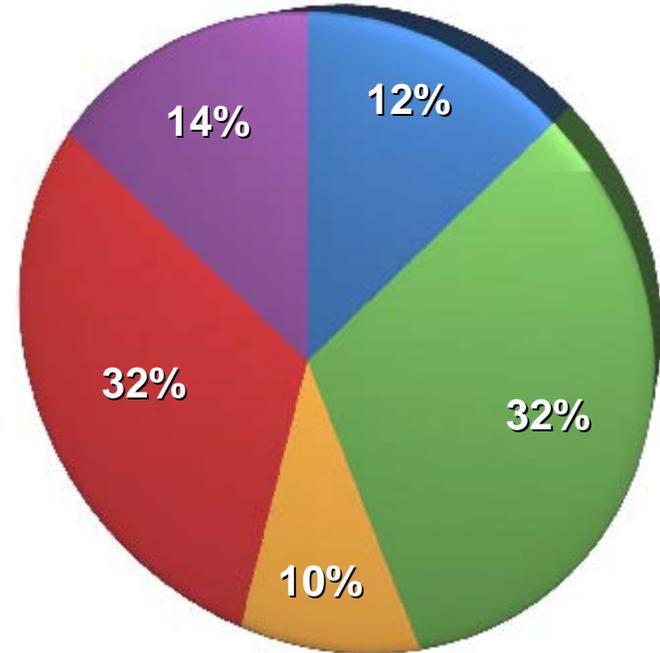


Source of Funds - FY07

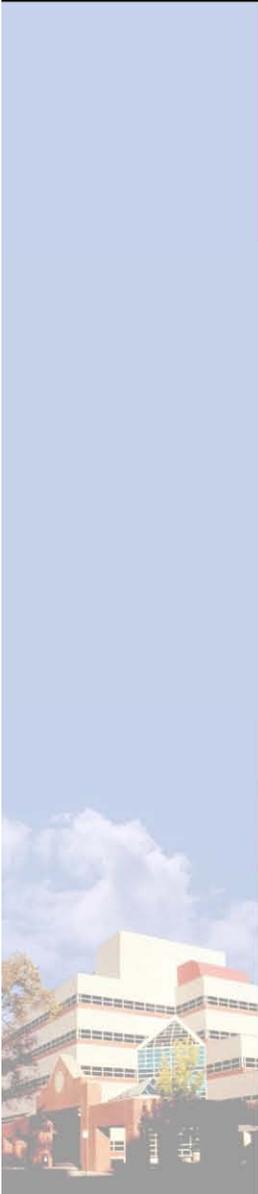
Department of Internal Medicine
\$107.7 M



Carver College of Medicine
\$500.2 M



- General Education and Special Appropriations
- University of Iowa Physicians
- UIHC/CCOM Joint Support
- Extramural Grants
- Other Professional Services





Our Missions: Education

■ Pre-clinical teaching (M1 & M2)

- IM faculty provided 2,625 of 10,329 hours of teaching: 25% of entire Collegiate offering

■ Junior year (M3)

- Every student participates in 6 week inpatient rotation and 4 week ambulatory care rotation
- $\frac{3}{4}$ of M3s at UIHC and IC VAMC; $\frac{1}{4}$ at Iowa Methodist and Des Moines VA

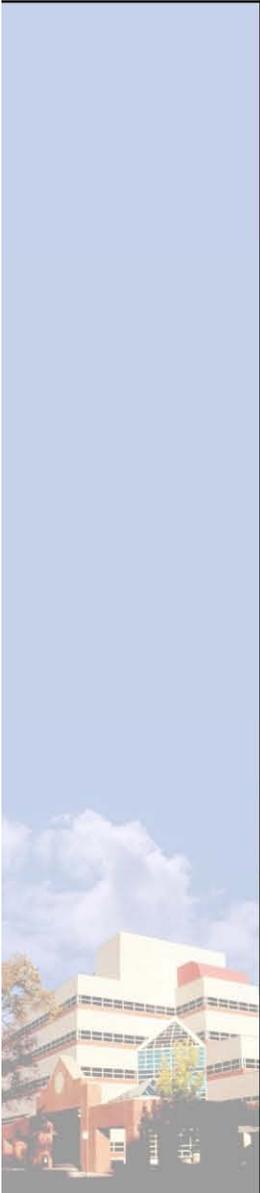




Our Missions: Education

■ Senior year (M4)

- Electives in critical care, inpatient consult service
- Subinternship in Internal Medicine
- Innovative elective in longitudinal ambulatory care:
 - 1 clinic day a week, 40 weeks, one faculty member

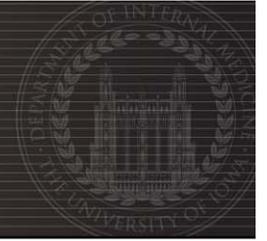




Our Missions: Education

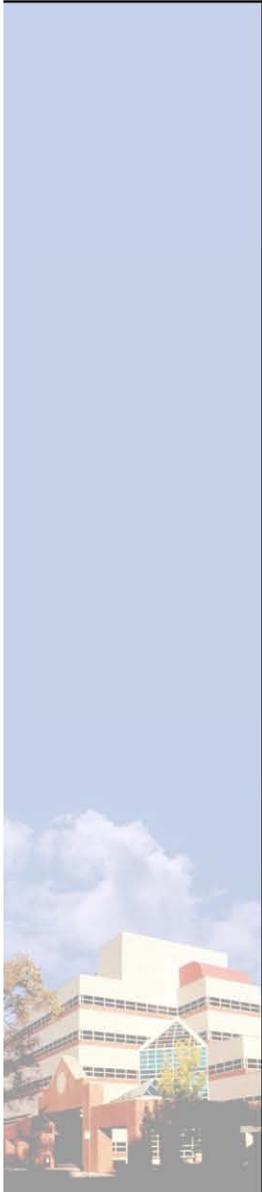
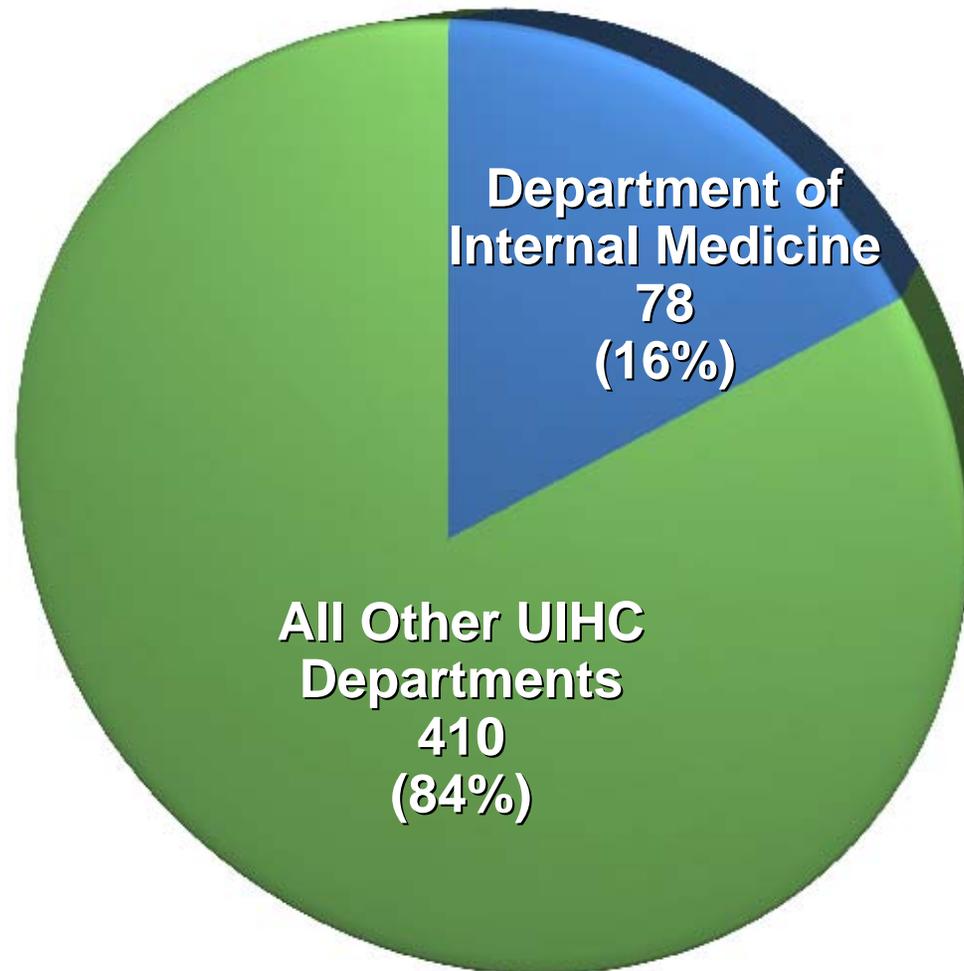
- **Residency Training - 3 years of post-medical school training in Internal Medicine**
 - 1,645 applications received for 07-08
 - 230 interviewed
 - 27 new residents accepted each year

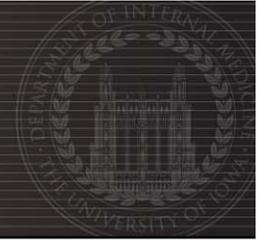




Residents

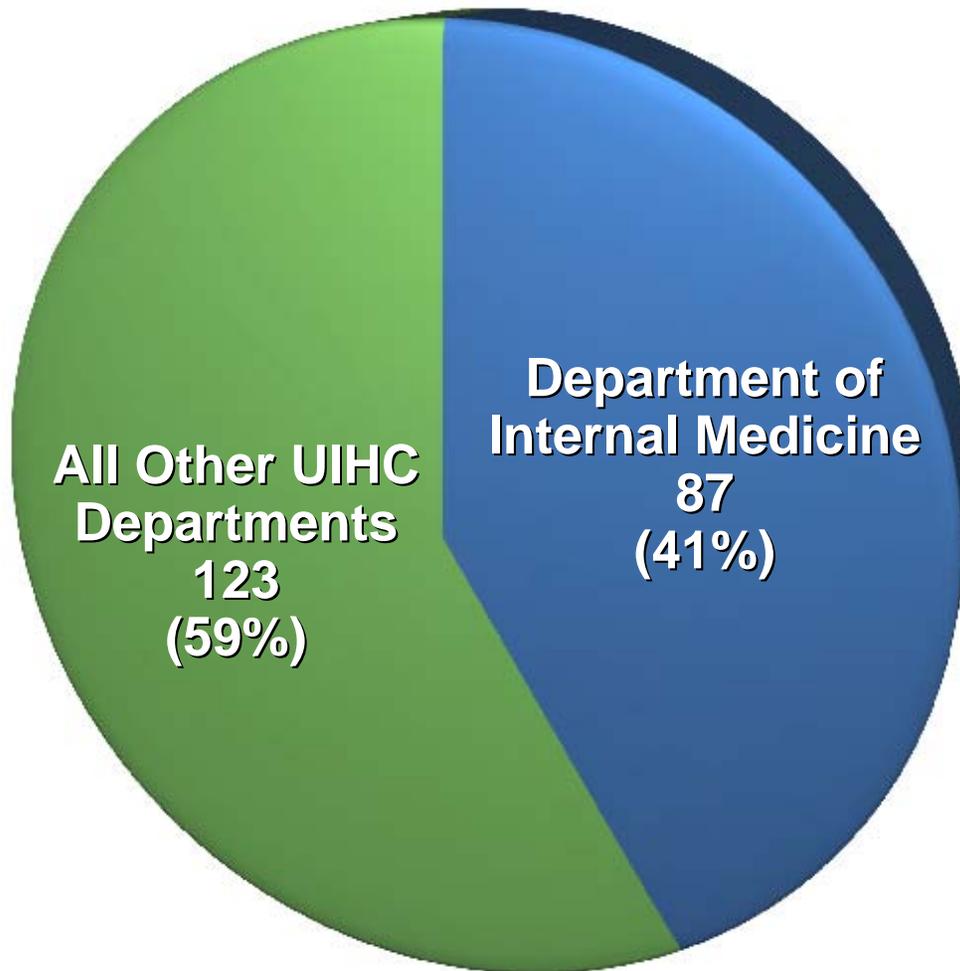
Total UIHC 488





Fellows

Total UIHC 210



2-4 Year Post-Residency

Subspecialty Training

Only location in Iowa

Allergy

Cardiology

Endocrinology

Gastroenterology/Hepatology

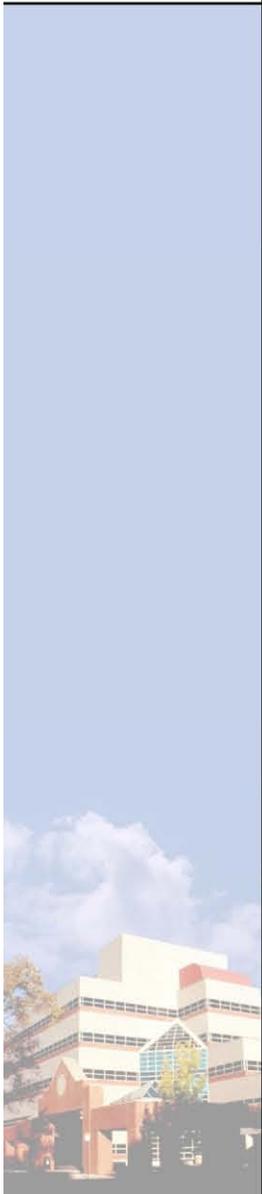
Hematology/Oncology

Infectious diseases

Nephrology

Pulmonary/Critical Care

Rheumatology





Our Missions: Education

■ CME summary (06-07)

- 36 programs offering 152 hours of credit to 1,826 physicians, physician assistants and nurse practitioners (primarily Iowans)

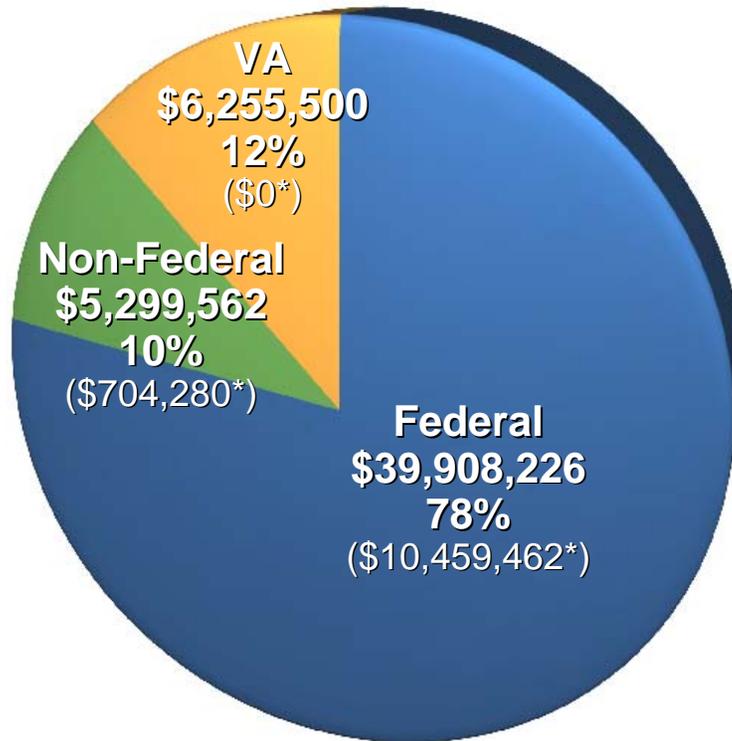
■ CME outreach

- Collegiate effort lead by IM faculty
- Programs in Dubuque, Burlington, Muscatine, Iowa City
- Potential: Cedar Rapids, Waterloo, Mason City, Council Bluffs

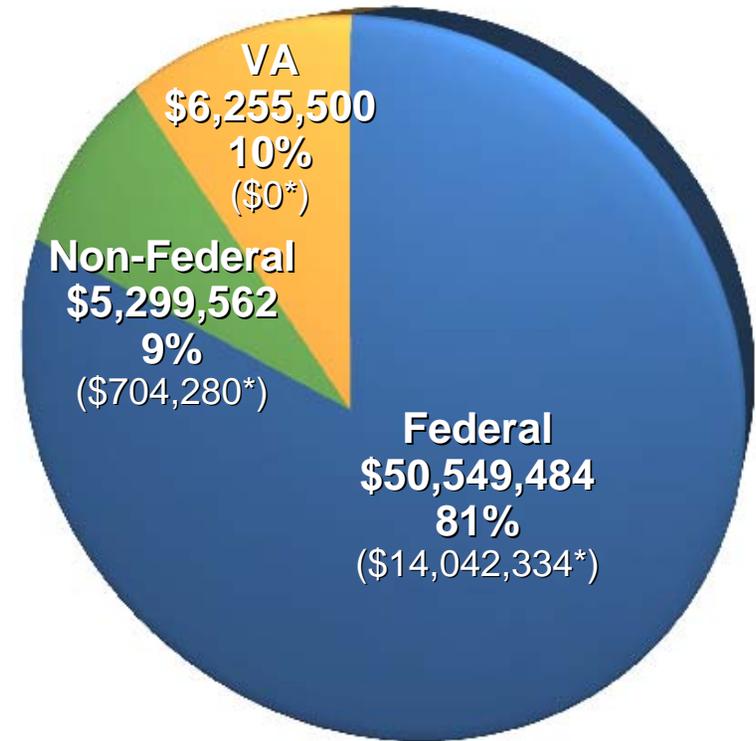


Department of Internal Medicine Grants

FY07
\$51,463,288 Total
(\$11,163,742 Indirect)

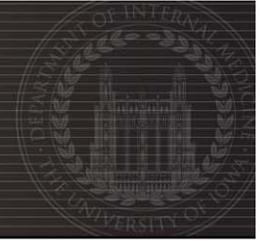


Projected FY08
\$65,002,334 Total
(\$14,746,614 Indirect)



* Facilities and administrative (indirect) costs

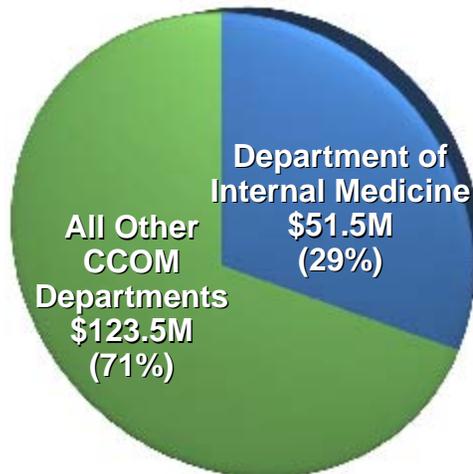




Research Grants Expenditures

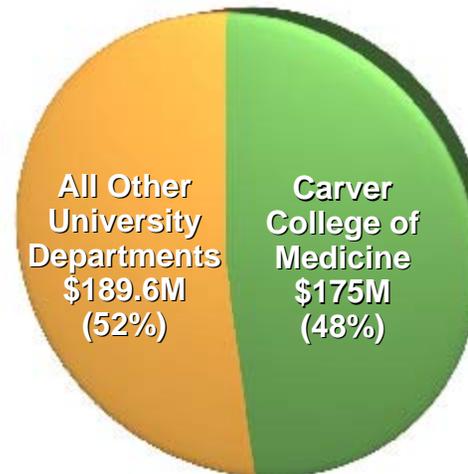
FY07*

**Department of
 Internal Medicine
 29% of CCOM**



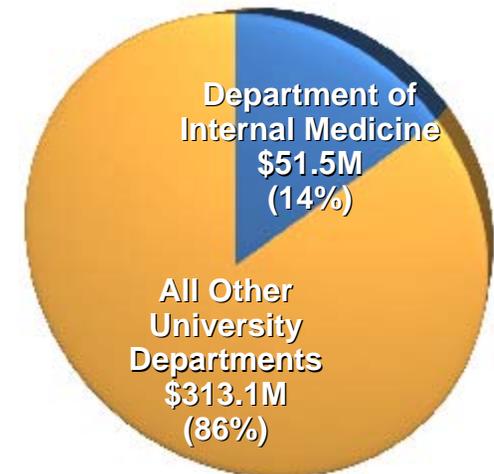
**Carver College
 of Medicine
 \$175M Total**

**CCOM 48%
 of University**



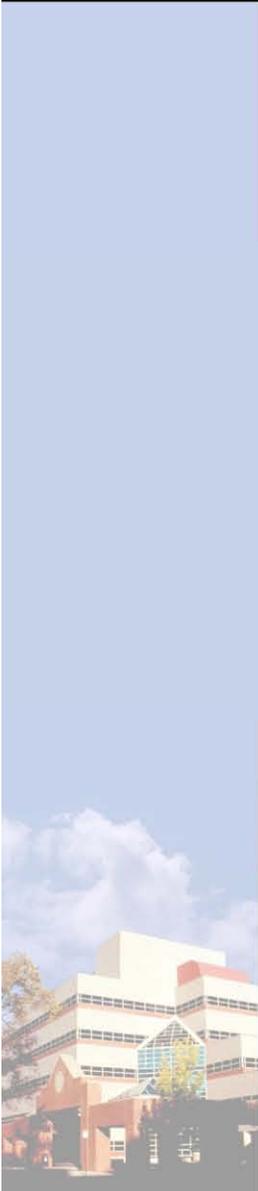
**University of Iowa
 \$364.6M Total**

**Department of
 Internal Medicine
 14% of University**



**University of Iowa
 \$364.6M Total**

**Includes all grants, including VA*



Our Missions: Research



■ Michael J. Welsh, MD

■ HHMI Scientist, National Academy of Science Member

- Genetic causes and therapies of lung disease, including cystic fibrosis
- Understand and develop treatments for brain diseases, including PTSD, anxiety, trauma



- Produce novel animal models to facilitate development of new treatments

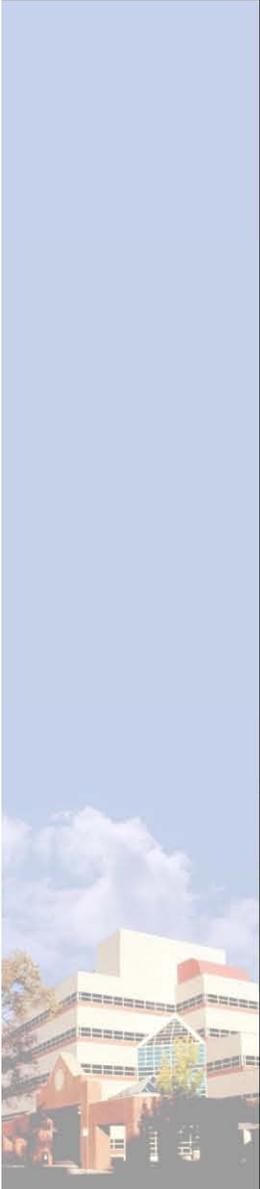


Our Missions: Research



■ Beverly Davidson, PhD

- Roy J Carver Biomedical Research Chair
- Genetic causes and potential therapies for central nervous system diseases with childhood onset
- Searching for new medical therapies for Huntington's disease and similar disorders
- Genetic modifiers in brain development and brain diseases



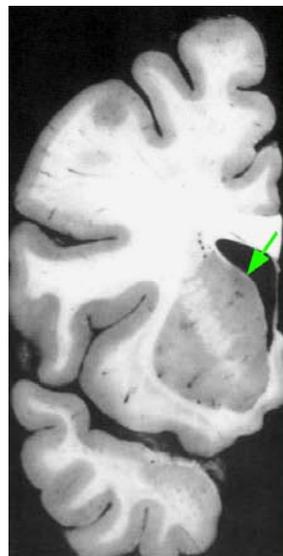


Huntington's Disease (HD)

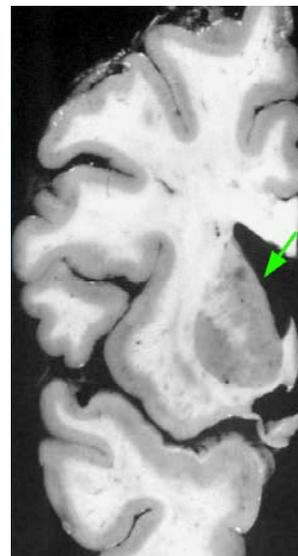


Woody Guthrie
(1912-1967)

- Dominantly inherited, progressive disorder characterized by dementia, psychiatric disturbance and movement disorders.
- Caused by mutation in gene that encodes huntingtin (htt) protein
- Progressive segmental brain degeneration.



Control



HD(2)



HD(3)



HD(4)₁₉



Our Missions: Research



■ Patricia L. Winokur, MD

– Vaccine Center (\$38M over 7 years)

– **Goals:**

- to increase the varieties of vaccines available to children, younger adults and the elderly
- to develop new ways to study vaccines by creating novel human models for testing vaccines



Avian Influenza



Smallpox



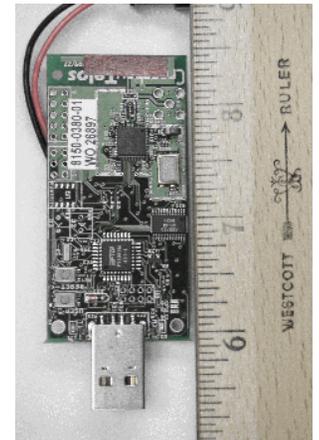
New models for Haemophilus

Our Missions: Research



■ Philip M. Polgreen, MD, MPH

- Collaborating with the economists who founded the Iowa Electronic Market (IEM) to forecast seasonal influenza and avian influenza outbreaks
- Using novel approaches to study the spread of infections within hospitals and across the state of Iowa
 - Collaborating with computer scientists to use sensor motes to track patients and healthcare workers throughout the hospital setting



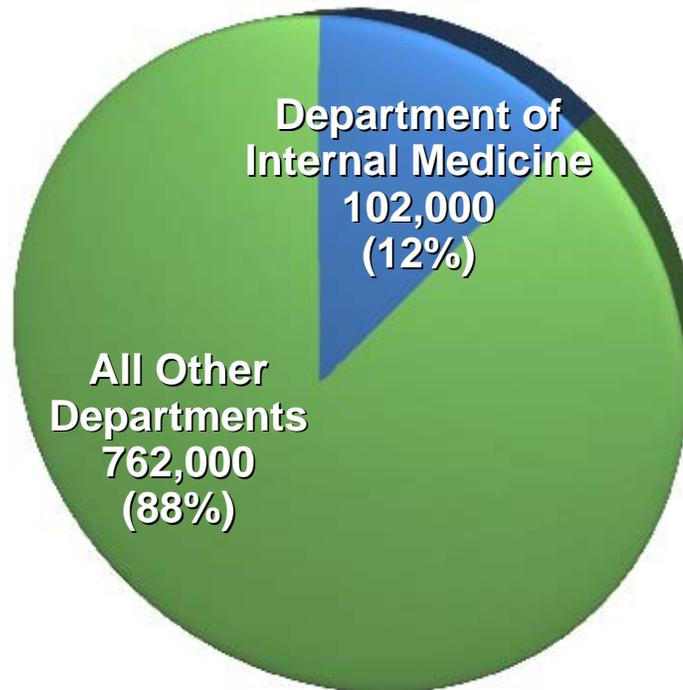
Sensor Mote



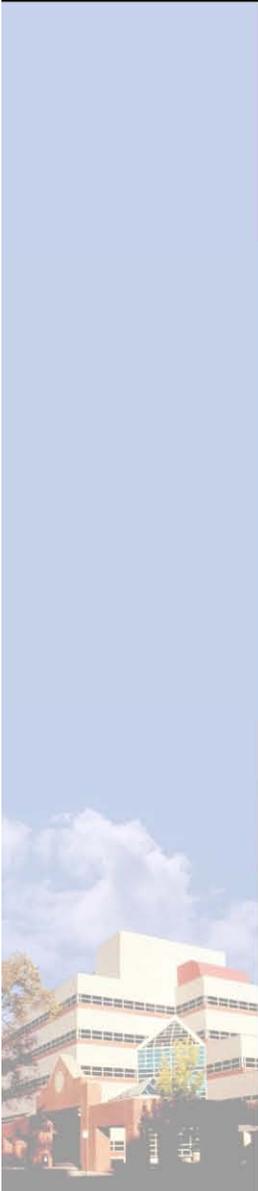
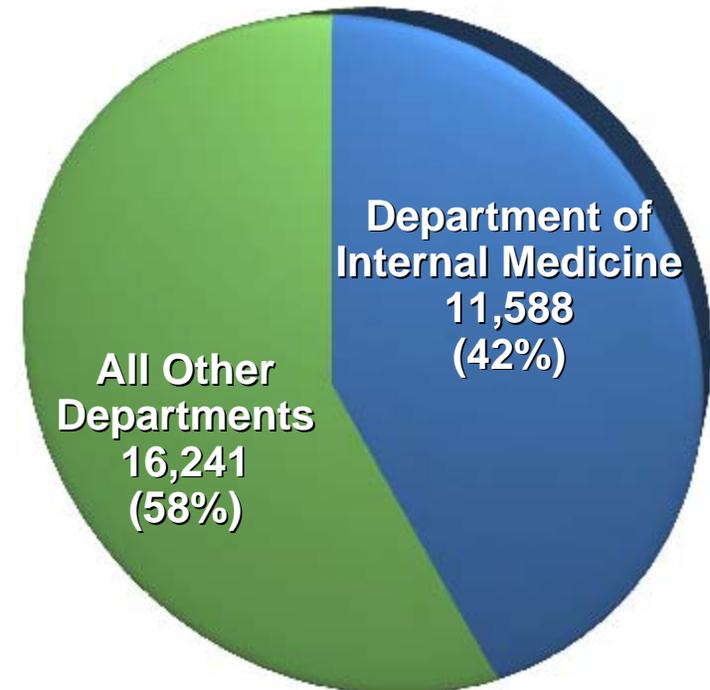


Our Missions: Clinical Service

Outpatient Visits
Total UIHC 864,000



Inpatient Admissions
Total UIHC 27,829

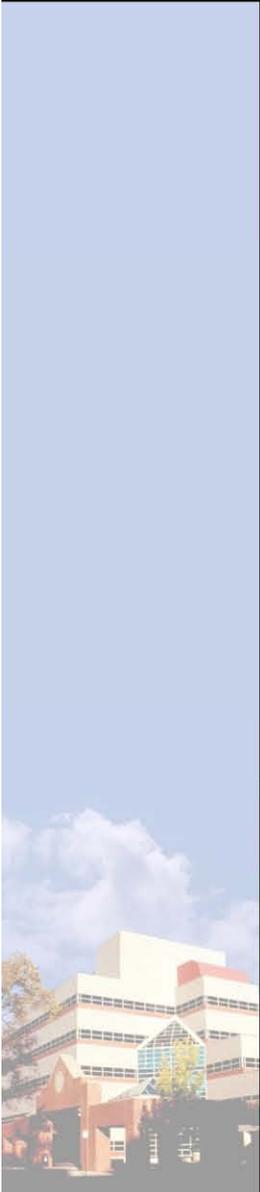


Division Highlights



■ Cardiovascular Medicine

- Heart and Vascular Center with cutting edge imaging and treatment for heart failure, coronary disease, hypertension and arrhythmia
- Outreach to provide cutting edge technology to more lowans





Heart Mate XVE LVAD

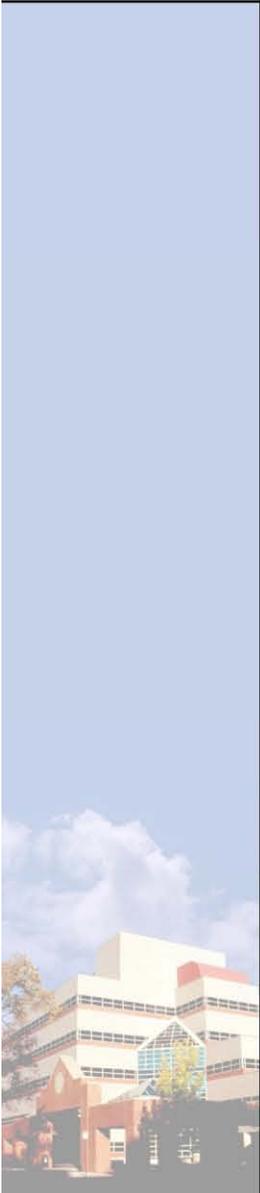
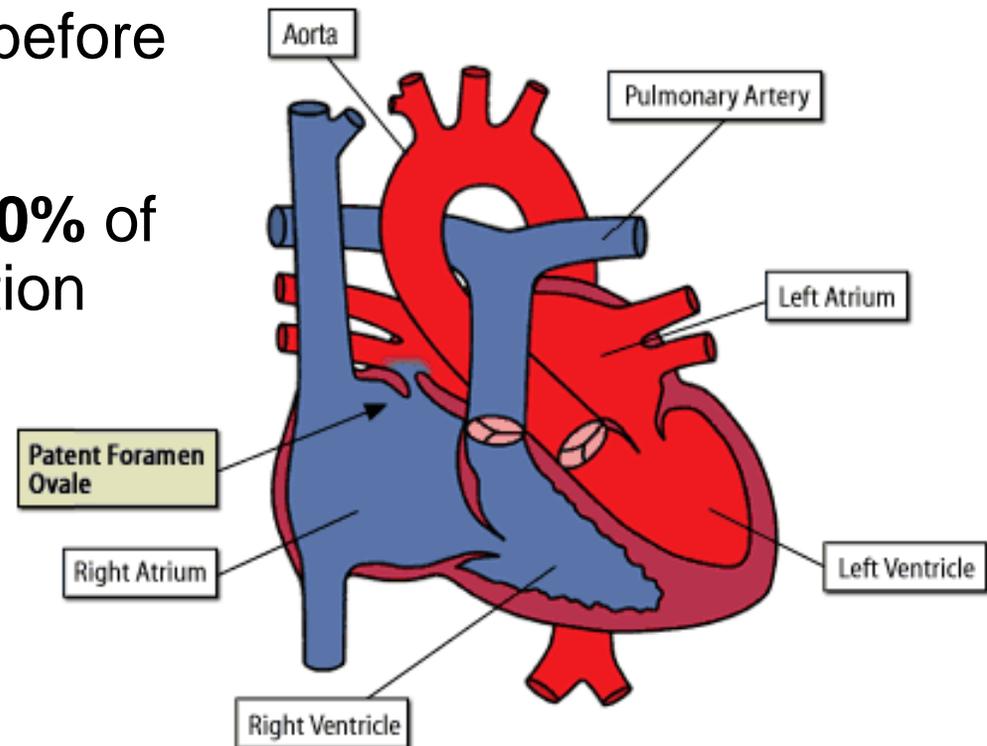
Left Ventricular Assist Device



Patent Foramen Ovale (PFO)



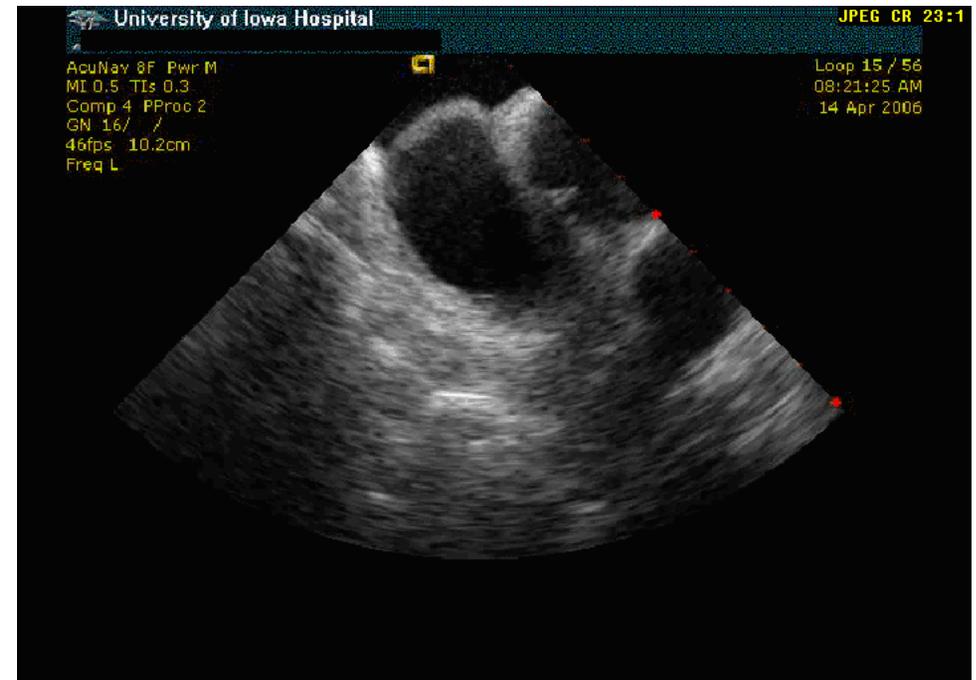
- Remnant of fetal circulation
- Usually closes before 2 years of age
- Present in **15-20%** of general population





PFO- Related Diseases

- Up to 40% of unexplained stroke patients
- 50% in severe migraine sufferers

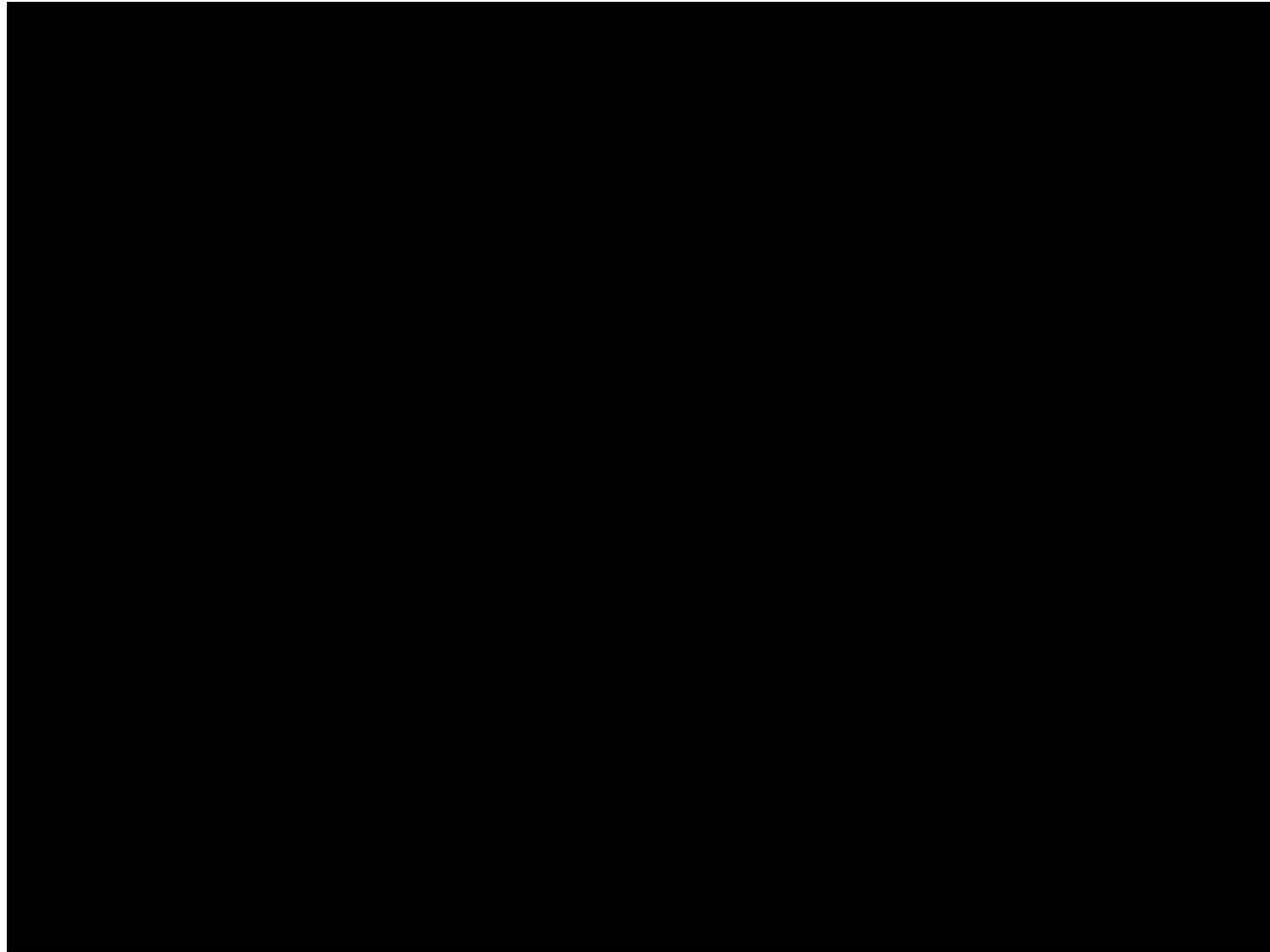
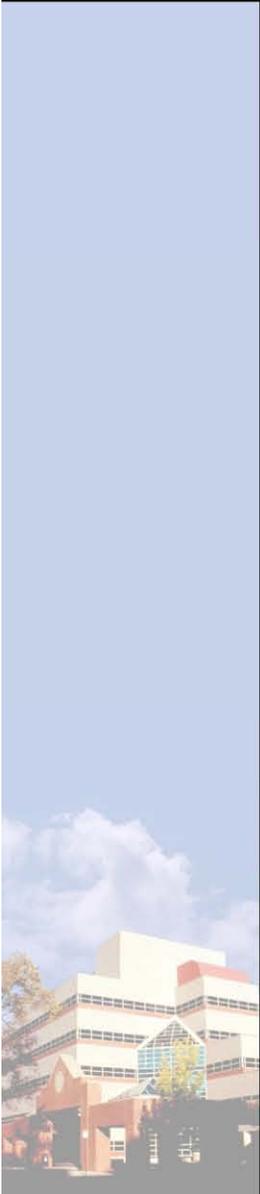


Hagen. *Mayo Clin Proc.* 1984;59:17–20.
Kerut. *JACC* 2001; 38:613-23.



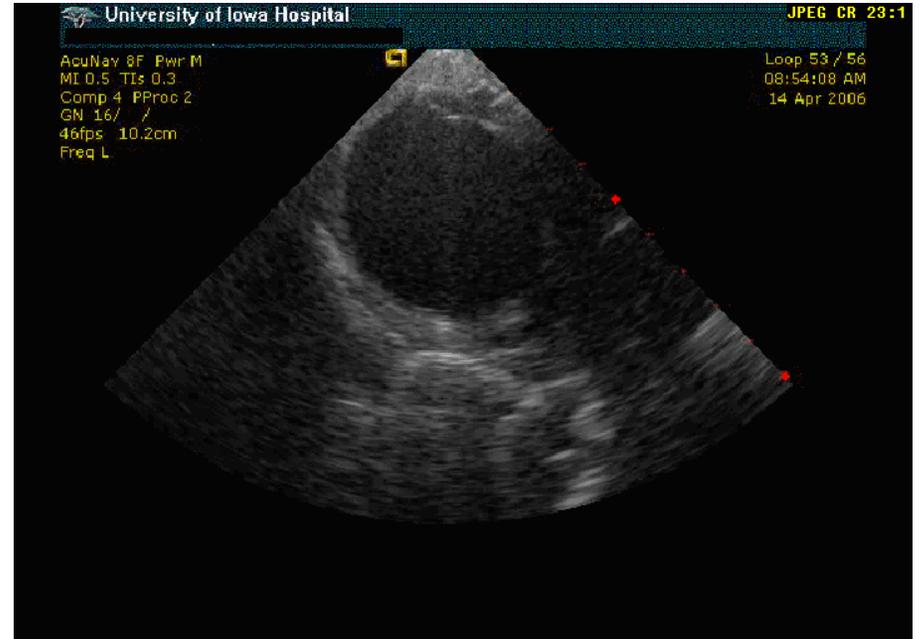


PFO Closure Procedure



Case: Migraineur with Unexplained Stroke

- Uncomplicated off-label PFO closure
- 1 year follow-up
 - No recurrent neurologic events
 - No migraines!!

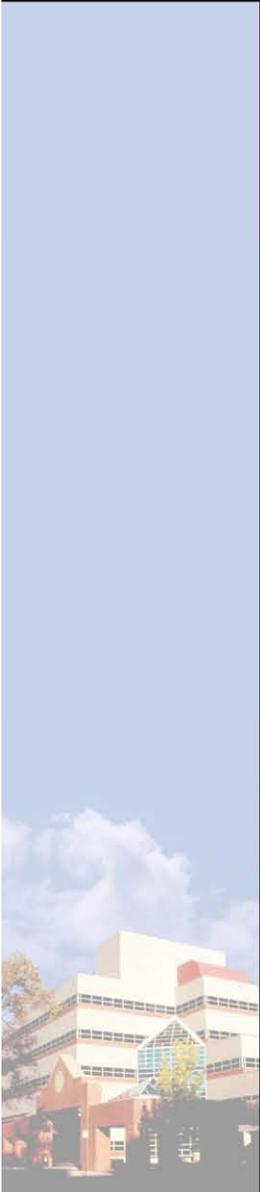


Division Highlights



■ Pulmonary

- Leadership in critical care medicine
- Unique Imaging Program
- Initiated non-surgical lung reduction for COPD
- Lung Transplant



Lung biopsy with computer assistance



Casestudy

Coronal Projection

Transverse Slicer

Coronal Frt *--> Bck Slab

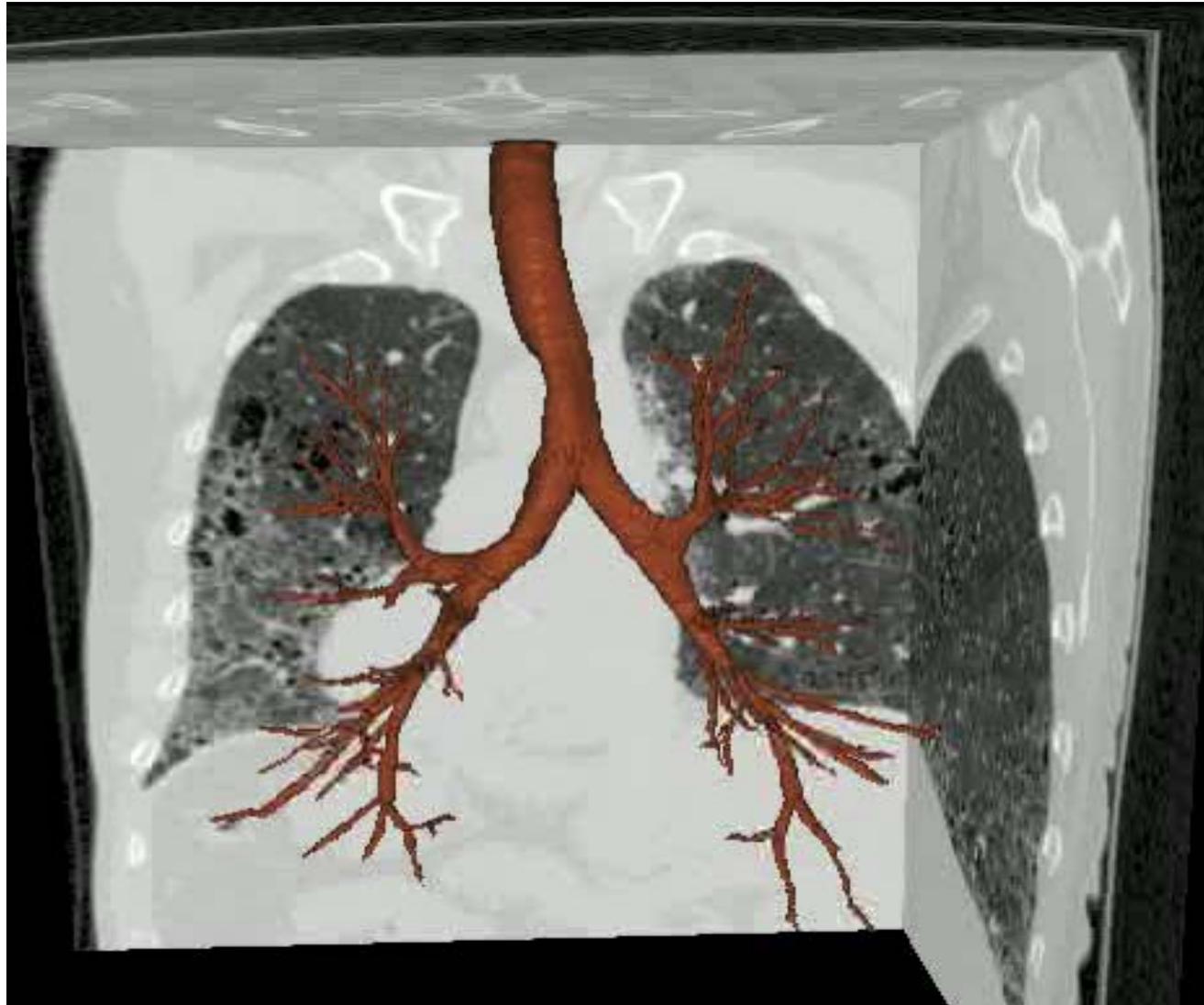
3D Surface Tool

Video Match

Match Done Match Time = 5.50 sec Airway to ROI Surface: 3.3 mm Dist to ROI = 17.55 mm



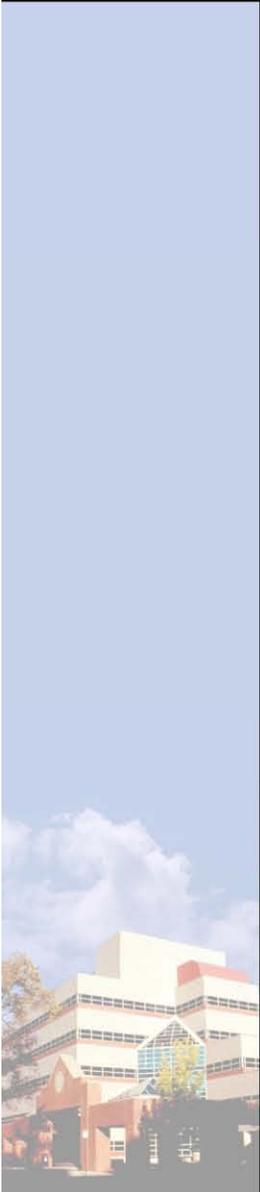
Virtual Bronchoscopy





Our Future: Education

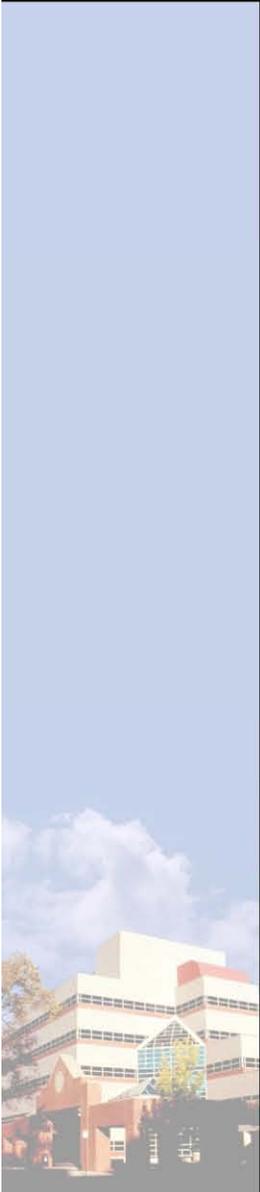
- **Cornerstone for health care to Iowans**
 - Develop education outreach for physicians in practice
 - Attract Iowa medical students to academic medicine
 - Continue to train physicians for Iowa communities





Our Future: Research

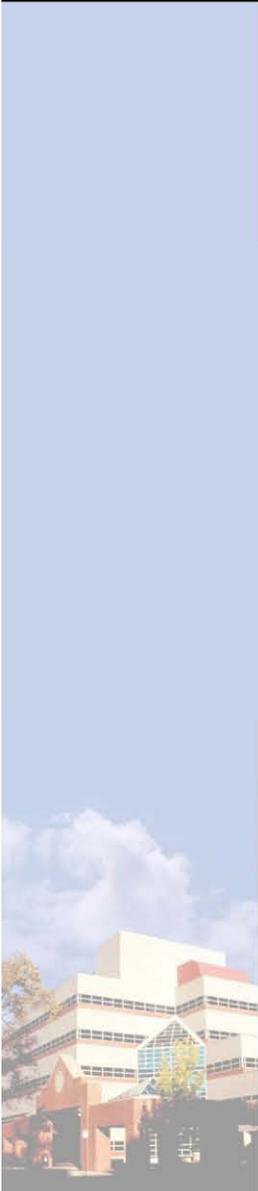
- Increase interdisciplinary science
 - (e.g. Joint Recruits with Engineering in Bioinformatics and Imaging)
- Expand research in genetics to understand how patients are predisposed to diseases and how treatments for their diseases can be improved (individualized medicine)



Our Future: Clinical Service



- Increase patient access
- Focus on safety, quality, and outcomes
- Improve communication with referring physicians
- Expand/create multidisciplinary programs
 - Heart and Vascular Center
 - Holden Comprehensive Cancer Center
 - Transplant Center
 - Center for Digestive Diseases



Financial Update

Ken Fisher

Associate Vice President for Finance and CFO, UIHC



UIHC Comparative Financial Results

Fiscal Year to Date September 2007

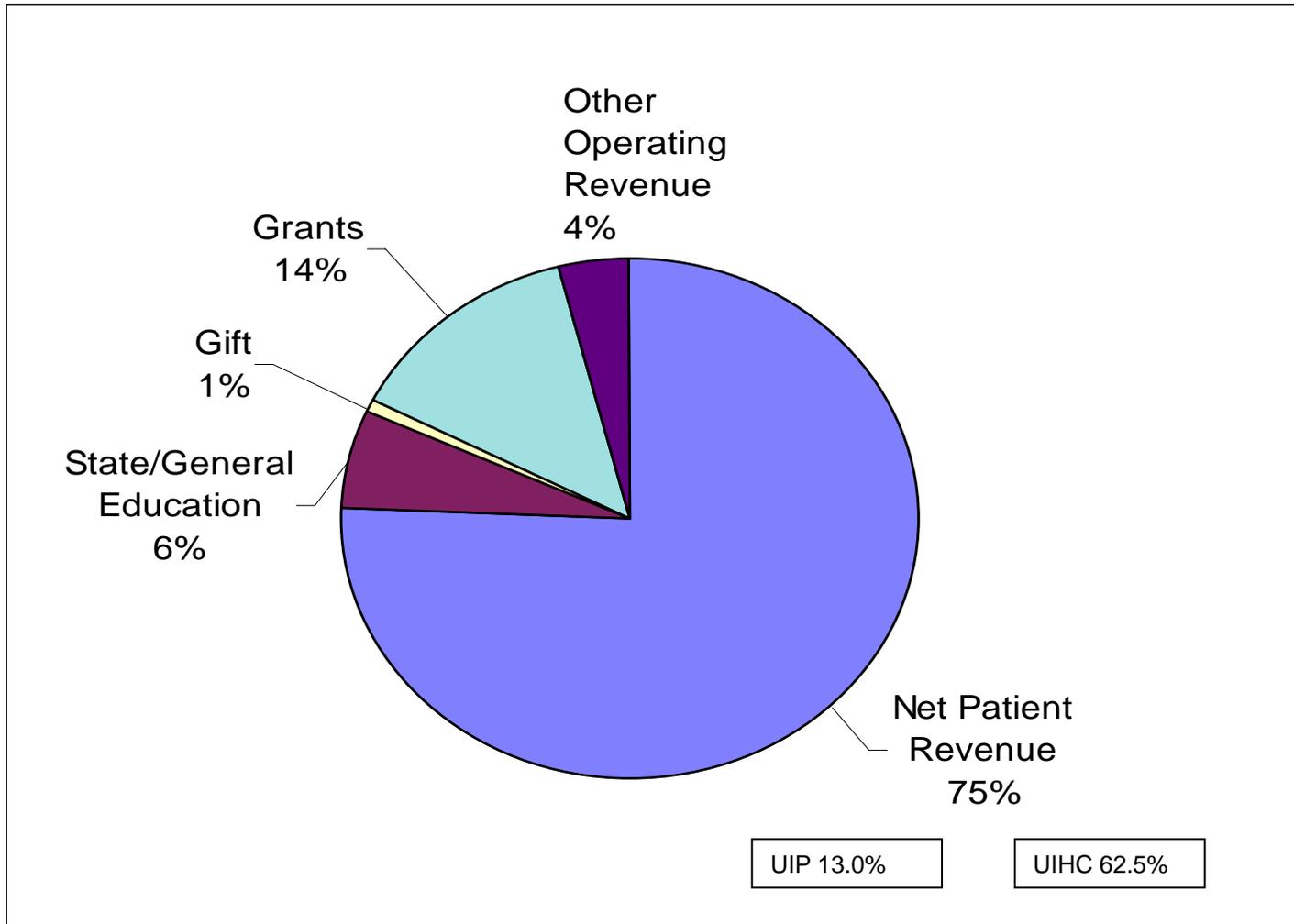


	Actual	Budget	Prior Year	Variance to Budget	% Variance to Budget	Variance to Prior Year	% Variance to Prior Year
NET REVENUES:							
Patient Revenue	\$194,299	\$204,160	\$180,073	(\$9,861)	-4.8%	\$14,226	7.9%
Appropriations	3,512	3,512	3,352	0	0.0%	160	4.8%
Other Operating Revenue	10,415	10,571	9,647	(156)	-1.5%	768	8.0%
Total Revenue	\$208,226	\$218,243	\$193,072	(\$10,017)	-4.6%	\$15,154	7.8%
EXPENSES:							
Salaries and Wages	108,865	\$113,185	\$98,748	(\$4,320)	-3.8%	\$10,117	10.2%
General Expenses	80,281	80,744	72,236	(463)	-0.6%	8,045	11.1%
Operating Expense before Capital	189,146	193,929	170,984	(4,783)	-2.5%	18,162	10.6%
Cash Flow Operating Margin	19,080	24,314	22,088	(5,234)	-21.5%	(3,008)	-13.6%
Capital- Depreciation and Amortization	16,952	16,030	13,514	922	5.8%	3,438	25.4%
Total Operating Expense	\$206,098	209,959	\$184,498	(\$3,861)	-1.8%	\$21,600	11.7%
Operating Income	\$2,128	8,284	\$8,574	(\$6,156)	-74.3%	(\$6,446)	-75.2%
Operating Margin %	1.0%	3.8%	4.4%	-2.8%	-73.7%	-3.4%	-77.3%
Gain (Loss) on Investments	5,720	5,156	4,581	564	10.9%	1,139	24.9%
Non-Recurring Items	-	-	-	0	0.0%	0	0.0%
Net Income	7,848	13,440	13,155	(5,592)	-41.6%	(5,307)	-40.3%
Net Margin %	3.7%	6.0%	6.7%	-2.3%	-38.3%	-3.0%	-44.8%

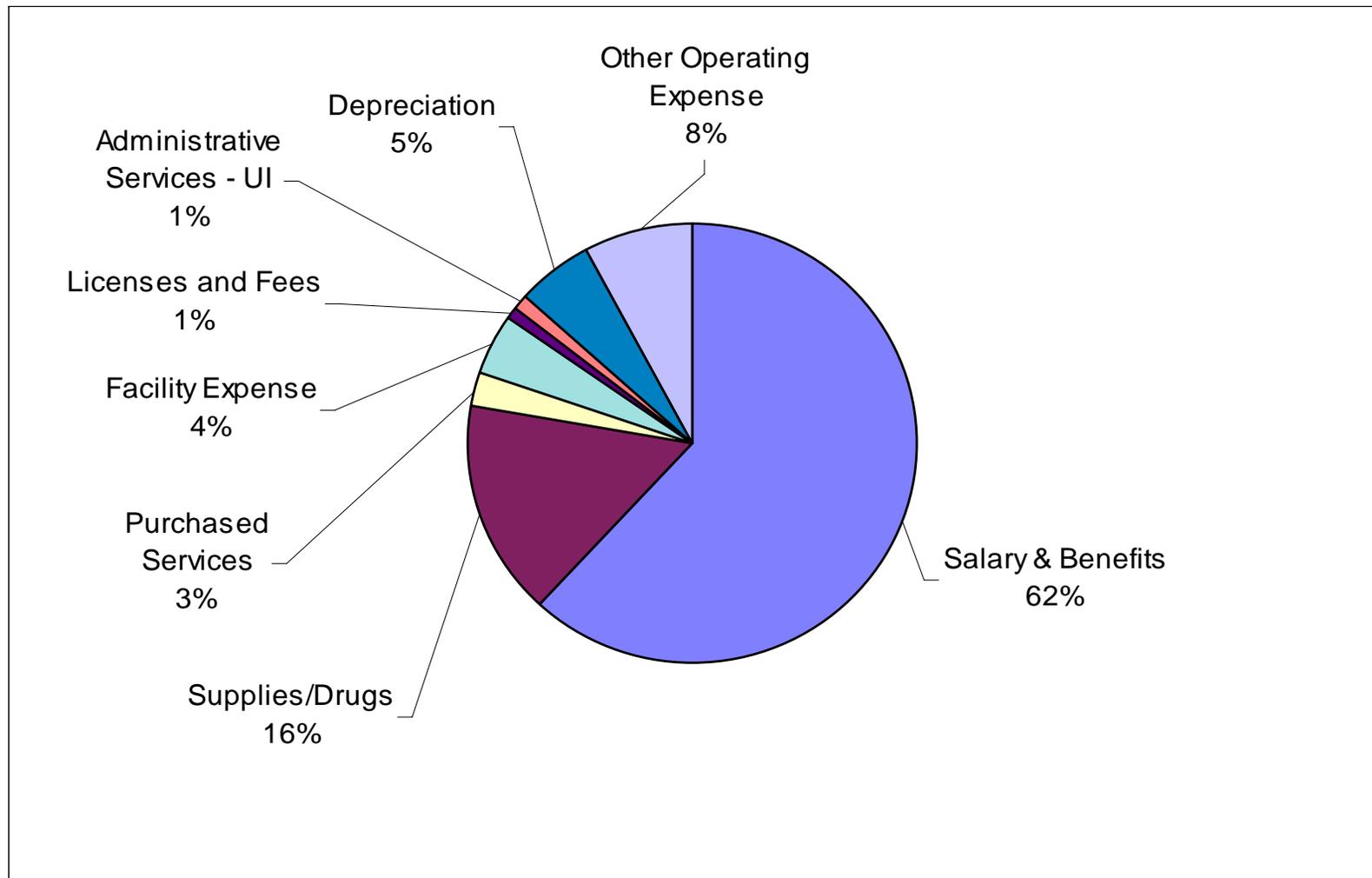
**UNIVERSITY OF IOWA HEALTH CARE
CONSOLIDATED FINANCIAL STATEMENT
FISCAL YEAR TO DATE
SEPTEMBER FY 2008**

	UIHC	UIP	Eliminations	CLINICAL TOTAL (w/ eliminations)	CCOM	Eliminations	TOTAL (w/ eliminations)
<u>Operating Revenue</u>							
Net Patient Revenue	\$ 194,298,710	\$ 40,424,962	\$ -	\$ 234,723,672	\$ (67,289)	\$ -	\$ 234,656,383
State Appropriation/General Education Fun	3,512,043	-	-	3,512,043	15,785,638	-	19,297,681
Gift	442,193	-	-	442,193	1,742,998	-	2,185,191
Grants	1,278,106	-	-	1,278,106	41,478,263	-	42,756,369
Other Operating Revenue	8,694,827	12,260,982	(15,070,860)	5,884,949	8,082,215	(2,067,190)	11,899,975
Total Net Operating Revenue.....	\$ 208,225,879	\$ 52,685,944	\$ (15,070,860)	\$ 245,840,963	\$ 67,021,824	\$ (2,067,190)	\$ 310,795,598
<u>Operating Expenses:</u>							
Salary, Benefits, and Contract Labor	\$ 108,864,575	\$ 39,312,975	\$ -	\$ 148,177,550	\$ 46,791,258	\$ -	\$ 194,968,809
Supplies and Drugs	39,699,159	1,297,729	-	40,996,888	8,691,492	-	49,688,380
Services	17,125,555	(83,464)	(10,065,914)	6,976,177	1,337,463	-	8,313,640
Capital Expenses	13,300,043	199,028	(542,663)	12,956,407	507,727	-	13,464,134
Insurance	162,042	558,526	-	720,568	(425,767)	-	294,802
Licenses, Fees and Other Expenses	7,012,644	11,183,970	(9,250,234)	8,946,380	14,114,105	2,733,732	25,794,217
Administrative Services - UI	2,981,389	1,188,248	(12,970)	4,156,667	(416,037)	-	3,740,630
Total Operating Expense.....	\$ 189,145,408	\$ 53,657,012	\$ (19,871,781)	\$ 222,930,638	\$ 70,600,242	\$ 2,733,732	\$ 296,264,612
Cash Flow Operating Margin	\$ 19,080,472	\$ (971,068)	\$ 4,800,922	\$ 22,910,325	\$ (3,578,417)	\$ (4,800,922)	\$ 14,530,986
CFO margin %.....	9.16%	-1.84%		9.32%	-5.34%		4.68%
Total Capital and Other Costs.....	\$ 16,951,642	\$ -	\$ -	\$ 16,951,642	\$ 217,538	\$ -	\$ 17,169,180
Total Operating Expense.....	\$ 206,097,049	\$ 53,657,012	\$ (19,871,781)	\$ 239,882,280	\$ 70,817,780	\$ 2,733,732	\$ 313,433,792
Operating Income (Loss).....	\$ 2,128,830	\$ (971,068)	\$ 4,800,922	\$ 5,958,684	\$ (3,795,955)	\$ (4,800,922)	\$ (2,638,193)
Operating Margin %.....	1.02%	-1.84%		2.42%	-5.66%		-0.85%
Gain (Loss) on Investments Non-Recurring Items	\$ 5,719,677	\$ -	\$ -	\$ 5,719,677	\$ 657,753	\$ -	\$ 6,377,430
	-	-	-	-	-	-	-
Net Income (Loss).....	\$ 7,848,507	\$ (971,068)	\$ 4,800,922	\$ 11,678,360	\$ (3,138,202)	\$ (4,800,922)	\$ 3,739,237
Net Income Margin %.....	3.77%	-1.84%		4.64%	-4.64%		1.18%

Sources of Revenue for UI Health Care System



Expense for University of Iowa Health Care System



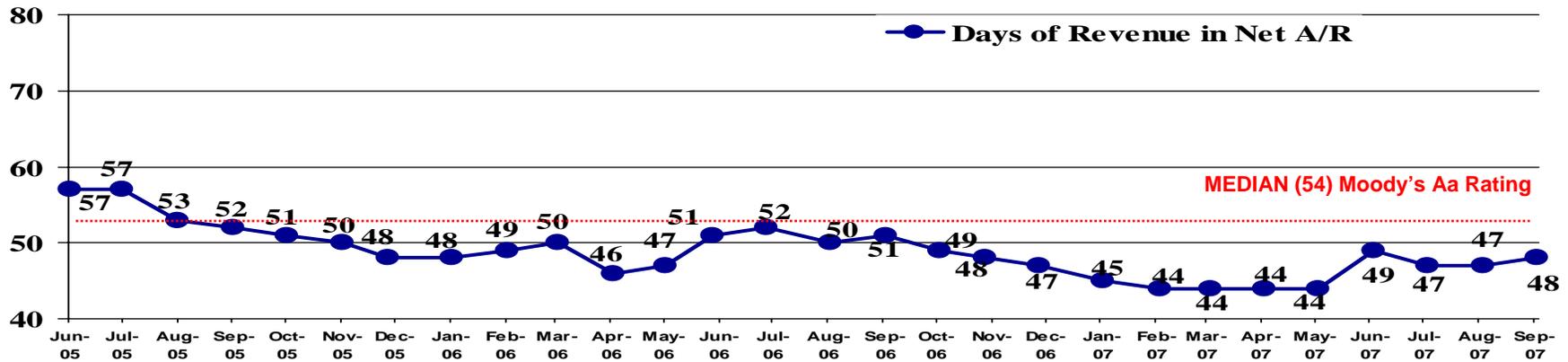
The University of Iowa Health Care
BALANCE SHEET
As of September 30, 2008

<u>ASSETS</u>	<u>UIHC</u>	<u>UIP</u>	<u>Eliminations</u>	<u>CLINICAL TOTAL (w/ eliminations)</u>	<u>CCOM</u>	<u>Eliminations</u>	<u>TOTAL (w/ eliminations)</u>
Current Assets							
Total Cash & Short-Term Investments.....	\$78,310,792	\$17,055,479		\$95,366,271	\$265,947,522		\$361,313,793
Net Patient Receivables.....	109,022,403	14,006,784		123,029,187	(1,091,022)		121,938,165
Other Current Assets.....	33,243,282	1,019,776		34,263,058	827,515		35,090,573
Due from Related Parties - UIHC, UIP, CCOM, and University.....		17,587,684	(17,587,684)		1,524,483	(1,524,483)	0
Total Current Assets.....	\$220,576,477	\$49,669,723	(\$17,587,684)	\$252,658,516	\$267,208,498	(\$1,524,483)	\$518,342,531
Designated Assets							
Investments in United States Government and Other Securities Held for Plant Replacement and Improvement and Bond Funds	\$408,713,321			\$408,713,321	\$23,780,984		\$432,494,305
Long - Term Assets							
Net Plant and Equipment.....	\$494,330,093			\$494,330,093	\$29,272,252		\$523,602,345
Other Long Term Assets.....	\$1,001,249			\$1,001,249			\$1,001,249
TOTAL UNRESTRICTED ASSETS.....	\$1,124,621,141	\$49,669,723	(\$17,587,684)	\$1,156,703,179	\$320,261,734	(\$1,524,483)	\$1,475,440,430
LIABILITIES AND FUND BALANCE							
Current Liabilities							
Current Portion of Long Term Debt.....	2,094,018			2,094,018			
Accounts Payable	37,365,433	148,563		37,513,996	2,809,631		40,323,628
Accrued Payroll Expenses and Interest Payable & Other Current Liab.....	70,970,950	12,817,022		83,787,972	197,378,780		281,166,752
Due to Related Parties - UIHC, UIP, CCOM, and University.....	22,068,763		(17,587,684)	4,481,079		(1,524,483)	2,956,596
Total Current Liabilities.....	\$132,499,165	\$12,965,586	(\$17,587,684)	\$127,877,066	\$200,188,411	(\$1,524,483)	\$326,540,995
Long Term Liabilities							
Long-Term Debt, excluding current installments.....	\$52,543,955			\$52,543,955	\$20,274,383		\$72,818,337
Fund Balance.....	\$939,578,021	\$36,704,137		\$976,282,158	\$99,798,940		\$1,076,081,098
TOTAL UNRESTRICTED LIABILITIES AND FUND BALANCE.....	\$1,124,621,141	\$49,669,723	(\$17,587,684)	\$1,156,703,179	\$320,261,734	(\$1,524,483)	\$1,475,440,430

Comparative Accounts Receivable at September 30, 2007



	June 30, 2006	June 30, 2007 (Prelim)	September 30, 2007
Net Accounts Receivable	\$95,976,921	\$101,254,328	\$103,093,236
Net Days in AR	51	49	48



Activity and Volume Review

Donna Katen-Bahensky

Senior Associate Vice President for Medical Affairs and Chief Executive Officer - UIHC



Volume Indicators

July 2007 through September 2007

	Actual	Budget	Prior Year	Variance to Budget	% Variance to Budget	Variance to Prior Year	% Variance to Prior Year
Operating Review (YTD)							
Admissions	7,355	6,979	6,929	376	5.4% ●	426	6.1% ●
Patient Days	47,667	44,708	46,113	2,959	6.6% ●	1,554	3.4% ●
Length of Stay	6.48	6.41	6.66	0.07	1.1% ○	(0.18)	-2.7% ●
Average Daily Census	518.12	485.96	501.23	32.16	6.6% ●	16.89	3.4% ●
Surgeries – Inpatient	2,744	2,869	2,648	(125)	-4.4% ●	96	3.6% ●
Surgeries – Outpatient	2,863	2,958	2,729	(95)	-3.2% ●	134	4.9% ●
Emergency Treatment Center Visits	11,035	9,976	9,826	1,059	10.6% ●	1,209	12.3% ●
Outpatient Clinic Visits	173,976	171,676	167,596	2,300	1.3% ○	6,380	3.8% ●
Case Mix	1.6547	1.7397	1.7236	(0.0850)	-4.9%	(0.0689)	-4.0%
Medicare Case Mix	1.7853	1.9286	1.8292	(0.1433)	-7.4%	(0.0439)	-2.4%

● Greater than 2.5% Favorable
 ○ Neutral
 ● Greater than 2.5% Unfavorable

Admissions by Type

July 2007 through September 2007

	Actual	Budget	Prior Year	Variance to Budget	% Variance to Budget	Variance to Prior Year	% Variance to Prior Year
Operating Review (YTD)							
Med/Surg	5,625	5,332	5,253	293	5.5% ●	372	7.1% ●
Psych	594	551	571	43	7.7% ●	23	4.0% ●
Pediatrics w/o Newborn	627	613	604	14	2.3% ○	23	3.8% ●
<i>Newborn</i>	377	348	374	29	8.4% ●	3	0.8% ○
OB	509	483	501	26	5.4% ●	8	1.6% ○
TOTAL w/o Newborn	7,355	6,979	6,929	376	5.4% ●	426	6.1% ●

 Greater than 2.5% Favorable	 Neutral	 Greater than 2.5% Unfavorable
---	--	---

Average Length of Stay by Type

July 2007 through September 2007

	Actual	Budget	Prior Year	Variance to Budget	% Variance to Budget	Variance to Prior Year	% Variance to Prior Year
Operating Review (YTD)							
Med/Surg	5.53	5.51	5.73	0.02	0.4% ○	(0.20)	-3.5% ●
Psych	9.52	10.13	9.38	(0.61)	-6.0% ●	0.14	1.5% ○
Pediatrics w/o Newborn	14.44	13.04	14.37	1.40	10.7% ●	0.07	0.5% ○
<i>Newborn</i>	2.13	2.26	2.24	(0.13)	-5.8% ●	(0.11)	-4.9% ●
OB	3.65	3.60	3.95	0.05	1.4% ○	(0.30)	-7.6% ●
TOTAL w/o Newborn	6.48	6.41	6.66	0.07	-1.7% ○	(0.18)	-2.7% ●

 Greater than 2.5% Favorable	 Neutral	 Greater than 2.5% Unfavorable
---	--	---

Emergency Treatment Center

July 2007 through September 2007

	Actual	Budget	Prior Year	Variance to Budget	% Variance to Budget	Variance to Prior Year	% Variance to Prior Year
Operating Review (YTD)							
ETC Visits	11,035	9,976	9,826	1,059	10.6% ●	1,209	12.3% ●
ETC Admits	3,062	2,882	2,826	180	6.2% ●	236	8.4% ●
Conversion Factor	27.7%	28.9%	28.8%		-4.0% ●		-3.5% ●
ETC Admits / Total Admits	41.6%	41.3%	40.8%		0.8% ○		2.1% ○

 Greater than 2.5% Favorable	 Neutral	 Greater than 2.5% Unfavorable
---	---	---

IowaCare

Jean Robillard

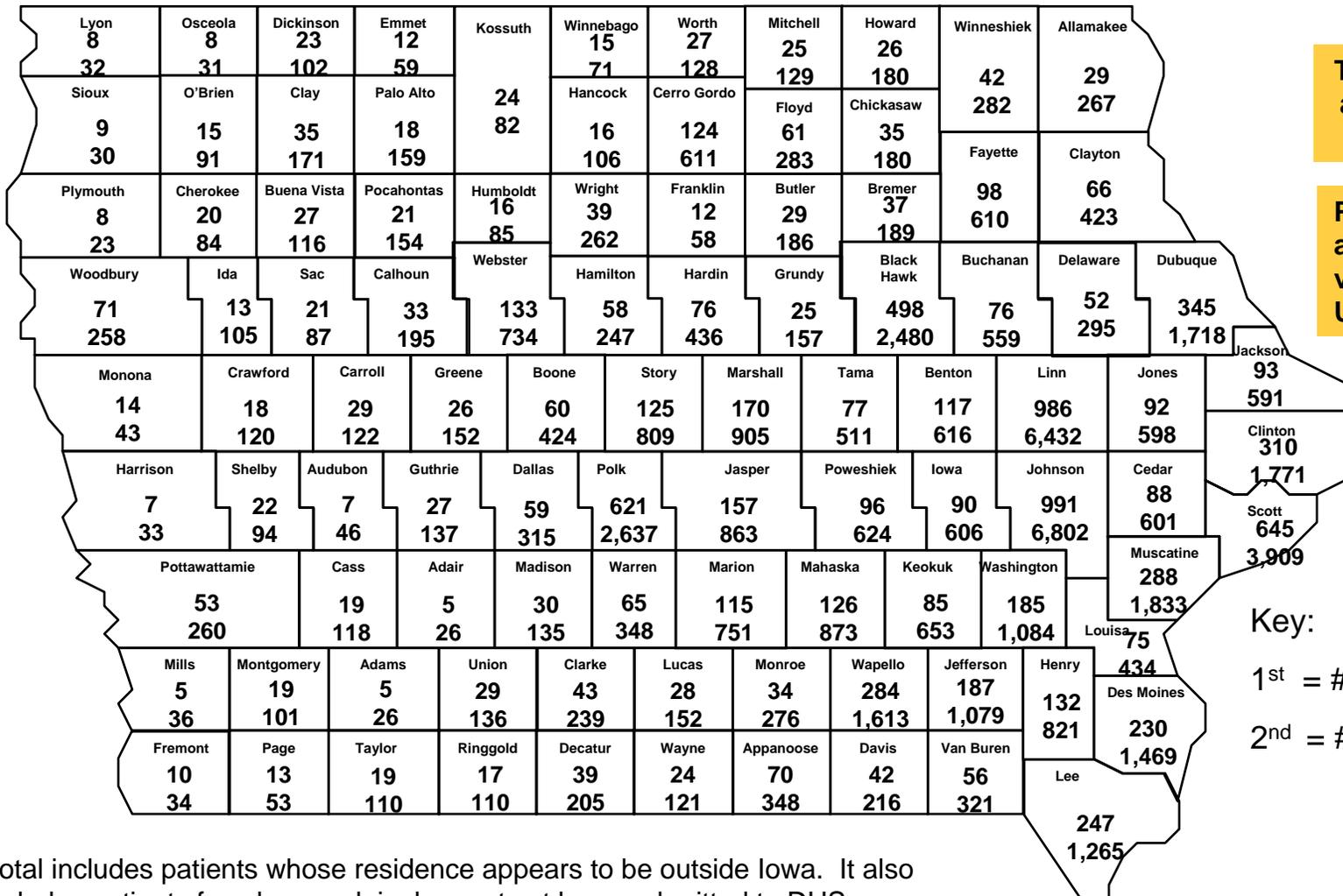
VPMA and Dean, CCOM

Stacey Cyphert, PhD

Assistant Vice President for Health Policy



9,886 Unique IowaCare & Chronic Care Patients Were Seen at the UIHC Between July 1, 2006 and June 30, 2007



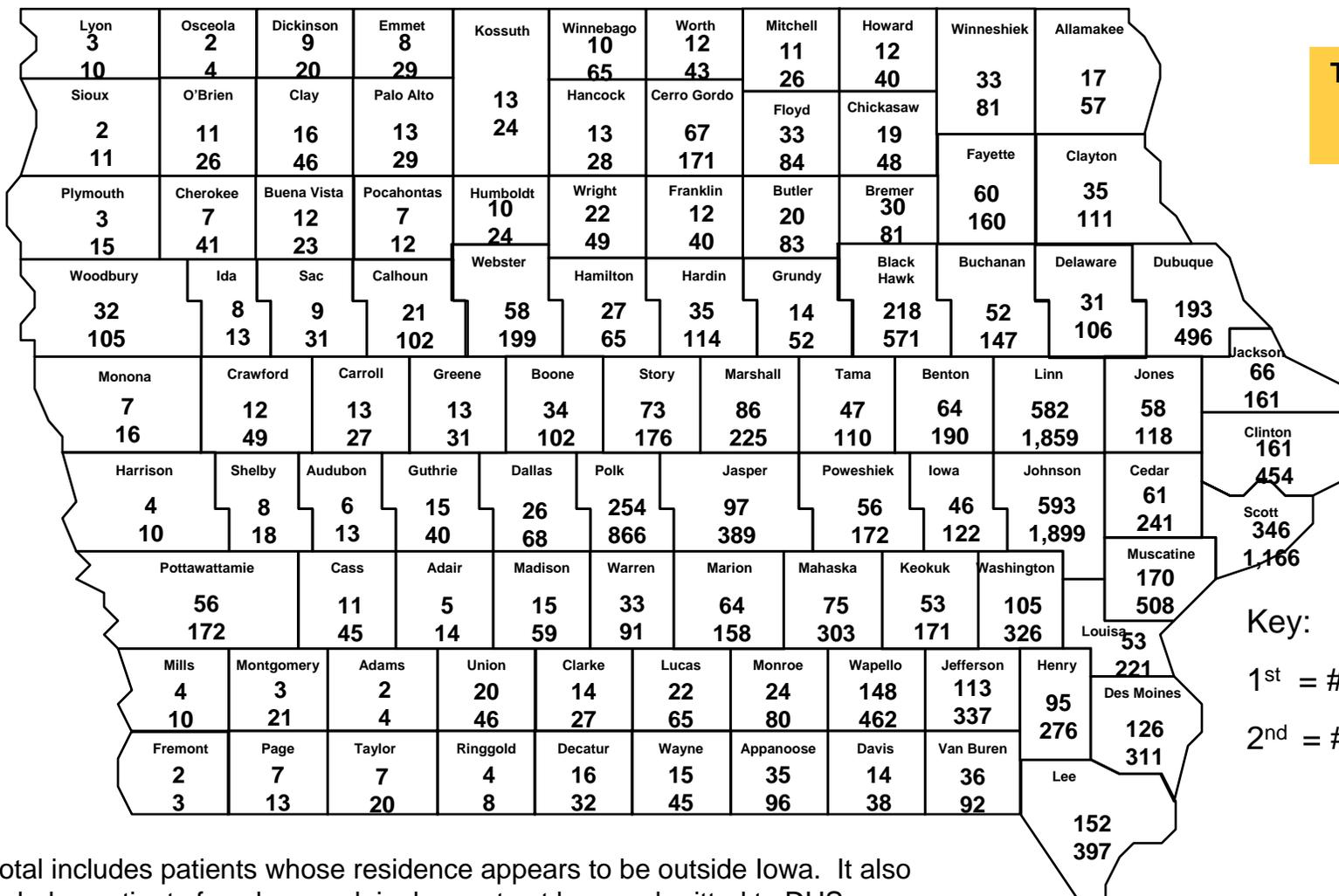
These patients
accounted for
57,737 visits

Patients
averaged 5.8
visits to the
UIHC in FY 07

Key:
1st = # Unique Pts.
2nd = # Visits

Total includes patients whose residence appears to be outside Iowa. It also includes patients for whom a claim has not yet been submitted to DHS.

5,432 Unique IowaCare & Chronic Care Patients Have Already Been Seen at the UIHC During the First Quarter of FY 08

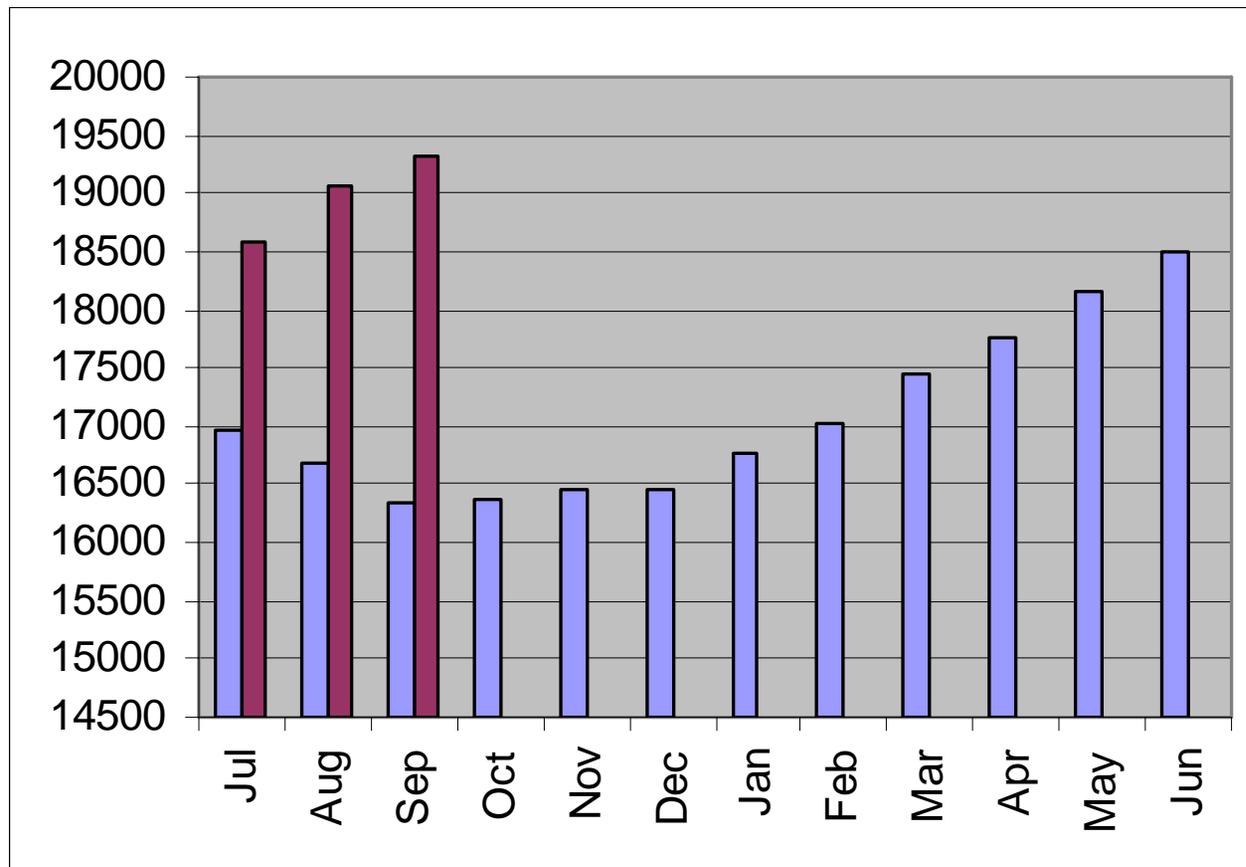


These patients
account for
16,385 visits

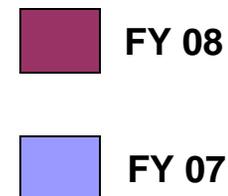
Key:
1st = # Unique Pts.
2nd = # Visits

Total includes patients whose residence appears to be outside Iowa. It also includes patients for whom a claim has not yet been submitted to DHS.

IowaCare & Chronic Care Enrollment (Net of Disenrollments) Monthly Comparison for FY 07 & FY 08

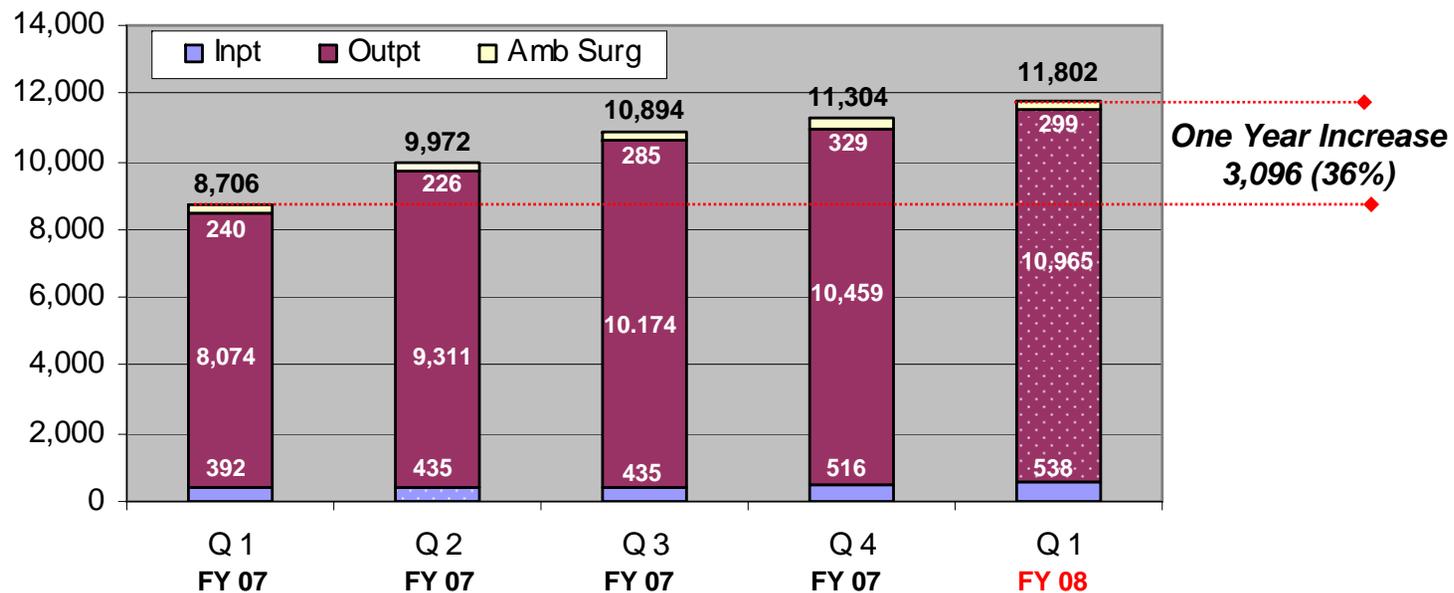


FY 08 IowaCare enrollment is significantly higher than FY 07 enrollment at the same time last year



IowaCare & Chronic Care Inpatient, Outpatient, & Ambulatory Surgery Volume for Top 10 Service Lines* Quarterly Comparison for FY 07 & FY 08

There has been steady growth in IowaCare patient volume among the top 10 service lines at the UIHC



Top 10 IowaCare service lines include: Cardiology, Gastroenterology, General Medicine, General Surgery, Gynecology, Hematology / Oncology, Invasive Cardiology, Neurology, Neurosurgery, and Orthopaedics,

FY 08 IowaCare Funding Concern for the University of Iowa Hospitals and Clinics

- FY 08 dollars currently authorized for payment to the University of Iowa Hospitals and Clinics include the \$27.3 M appropriation and a \$10.0 M supplemental appropriation for a total of \$37.3 M
- Given high volume levels and fewer dollars than were available last year, the currently authorized funding is anticipated to be insufficient
 - At the current time it is estimated that funding will be depleted by the end of March
 - The Iowa Department of Human Services has been advised an additional \$13 M will likely be required for FY 08 to cover expected costs

UI Health Care Incentive Program

Jean Robillard, MD

Vice President for Medical Affairs and Dean, CCOM