

Contact: Brad Berg

**ALLOCATION OF \$2 MILLION CAPITAL APPROPRIATION FOR
FIRE SAFETY NEEDS AND ADA COMPLIANCE**

Actions Requested: Consider:

1. Approval of the following allocation of the \$2 million capital appropriation provided in HF 648 (2011 legislative session) for immediate fire safety needs and for compliance with the Americans with Disabilities Act.

<u>Institution</u>	<u>Amount</u>
SUI	\$ 760,000
ISU	760,000
UNI	380,000
ISD	50,000
IBSSS	50,000
Total	<u>\$ 2,000,000</u>

2. Approval of revised FY 2012 restricted fund budgets to include the above allocation of capital funding for the Regent institutions.

Executive Summary: The 2011 General Assembly appropriated \$2 million to the Regent institutions for immediate fire safety needs and for compliance with the Americans with Disabilities Act.

The original FY 2012 restricted fund budgets approved in August did not include the capital appropriation due to the timing of enactment. The Board is asked to consider approval of revised restricted fund budgets as shown below to include the proposed allocation of the \$2 million capital appropriation and the corresponding updates to the building repair expense lines.

FY 2012 Restricted Fund Budgets

	<u>SUI</u>	<u>ISU</u>	<u>UNI</u>	<u>ISD</u>	<u>IBSSS</u>	<u>Total</u>
Original Budget	1,153,326,000	591,598,374	179,526,879	851,406	423,778	1,925,726,437
Capital Appropriation	<u>760,000</u>	<u>760,000</u>	<u>380,000</u>	<u>50,000</u>	<u>50,000</u>	<u>2,000,000</u>
Revised Budget	1,154,086,000	592,358,374	179,906,879	901,406	473,778	1,927,726,437