Contact: John Nash

REGISTER OF UNIVERSITY OF NORTHERN IOWA REGISTER OF CAPITAL IMPROVEMENT BUSINESS TRANSACTIONS

<u>Actions Requested</u>: Consider recommending to the Board approval of the:

• Revised Project Description and Budget for the **Nielsen Field House Upgrades** (\$2,700,990, previously \$1,950,000) project with the understanding that approval is authorization to proceed with construction. Project would be funded by Treasurer's Temporary Investment Income and the General Fund.



University of Northern Iowa's Nielsen Field House, north entrance, looking south

University of Northern Iowa Nielsen Field House Upgrades

Executive Summary: This revised budget for \$2,700,990, a \$750,990 increase, would allow the university to add the Department of Military Services (Army ROTC) to the project. It would be funded by Treasurer's Temporary Investment Income and the General Fund.

Background: The Nielsen Field House currently includes a gymnasium, offices, a conference room and the Child Development Center. The original renovation project included constructing classrooms, offices, meeting spaces, a weight room, renovated restrooms and some relocated offices. The Department of Military Science's growth and need for additional space for classrooms, fitness/training areas and locker rooms make this a good addition to the project.

	<u>Amount</u>		<u>Date</u>	Board Action
Design Professional Agreement				
Emergent Architecture, Cedar Falls	\$	95,700	Feb. 2019	Not Required*
Design Professional Amendment #1				
Added Department of Military Services	\$	39,000	May 2019	Not Required*
Program Statement			Jun. 2019	Not Required*
Project Description and Budget	1	,500,000	Feb. 2019	Not Required*
Revised Project Description and Budget #1	1	,950,000	May 2019	Not Required*
Revised Project Description and Budget #2	\$2	,700,990	Aug. 2019	Requested

^{*} Approved by Executive Director, consistent with Board policies.

Budget					
	Original	Revision #1	Revision #2		
	(Feb. 2019)	(May 2019)	(Aug. 2019)		
Construction	\$ 1,064,125	\$ 1,627,125	\$ 2,163,252		
Planning, Design & Management	133,836	181,836	181,836		
Furniture & Equipment	154,000	0	157,000		
Contingency	148,039	141,039	198,902		
Total	\$ 1,500,000	\$ 1,950,000	\$ 2,700,990		

Schedule

Construction: Summer 2020 through Spring 2021

Source of Funds

Treasurer's Temporary Investment Income and General Fund

University of Northern Iowa Nielsen Field House Upgrades: Location



University of Northern Iowa, west side of central campus

North

