

**Contact: Brad Berg**

**ALLOCATION OF FY 2021 STATE FUNDING CUT**

**Action Requested:**

Consider approval of the proposed allocation of the FY 2021 state funding reduction of \$8,000,000 approved by the 2020 General Assembly and the Governor.

**Executive Summary:**

As enacted in House File 2643, the 2020 General Assembly reduced the FY 2021 Regent appropriations by a total of \$8M. The legislation authorized the Board to determine the allocation of the reduction to the appropriated units. Provided below is the proposed allocation of the funding cut.

**REGENT STATE GENERAL FUND APPROPRIATIONS**

	<b><u>FY 2020</u></b>	<b><u>Proposed Cut</u></b>	<b><u>Proposed FY 2021</u></b>
<b><u>UNIVERSITY OF IOWA</u></b>			
GENERAL UNIVERSITY	218,710,793	3,105,313	215,605,480
OAKDALE CAMPUS	2,134,120	30,301	2,103,819
HYGIENIC LABORATORY	4,822,610	-	4,822,610
FAMILY PRACTICE	1,745,379	24,781	1,720,598
SCHS - CANCER, HEMOPHILIA, HIGH RISK INFANT	643,641	9,139	634,502
PRIMARY HEALTH CARE	633,367	8,993	624,374
STATE OF IOWA CANCER REGISTRY	145,476	2,066	143,410
SUB ABUSE CONSORTIUM	54,197	770	53,427
BIOCATALYSIS	706,371	10,029	696,342
BIRTH DEFECTS REGISTRY	37,370	531	36,839
ONLINE PLACEMENT ACADEMY	470,293	6,677	463,616
IOWA FLOOD CENTER	1,171,222	16,629	1,154,593
WATERMAN NONROFIT RESOURCE CENTER	158,641	2,252	156,389
BIOSCIENCES INNOVATION	275,000	3,905	271,095
AG HEALTH AND SAFTEY	130,000	1,846	128,154
<b>UNIVERSITY OF IOWA</b>	<b>231,838,480</b>	<b>3,223,232</b>	<b>228,615,248</b>
<b><u>IOWA STATE UNIVERSITY</u></b>			
GENERAL UNIVERSITY	174,624,125	2,479,359	172,144,766
AG. EXP. STATION	29,886,877	424,342	29,462,535
COOP. EXT SERVICE	18,266,722	259,356	18,007,366
LIVESTOCK DISEASE RESEARCH	172,844	2,454	170,390
VET DIAGNOSTIC LAB	4,400,000	62,472	4,337,528
BIOSCIENCES INNOVATION	825,000	11,714	813,286
<b>IOWA STATE UNIVERSITY</b>	<b>228,175,568</b>	<b>3,239,697</b>	<b>224,935,871</b>
<b><u>UNIVERSITY OF NORTHERN IOWA</u></b>			
GENERAL UNIVERSITY	99,712,362	1,415,742	98,296,620
RECYCLING & REUSE	175,256	2,488	172,768
MATH & SCIENCE	6,446,375	91,527	6,354,848
REAL ESTATE EDUCATION	125,302	1,779	123,523
ADDITIVE MANUFACTURING	400,000	5,679	394,321
<b>UNIVERSITY OF NORTHERN IOWA</b>	<b>106,859,295</b>	<b>1,517,215</b>	<b>105,342,080</b>
<b><u>OTHER</u></b>			
REGIONAL STUDY CENTERS	272,161	3,864	268,297
BOARD OF REGENTS OFFICE	775,655	11,013	764,642
IOWA PUBLIC RADIO	350,648	4,979	345,669
<b>TOTAL</b>	<b>568,271,807</b>	<b>8,000,000</b>	<b>560,271,807</b>