

Contact: Andrea Anania

APPROVAL OF NON-TUITION-RELATED MISCELLANEOUS FEES FOR 2010 – 2011

Actions Requested:

- ♦ Approve the proposed changes to non-tuition-related miscellaneous fees for the 2009-2010 academic year as illustrated on page 2; and
- ♦ Determine when the non-tuition-related miscellaneous fees docket item is presented.

Executive Summary: Board approval is required prior to implementation of all fees. In addition, the Administrative Rules Committee must approve changes to the application fees since they are specified in the Iowa Administrative Code.

At its April meeting, the Board:

- ♦ Received the report on proposed non-tuition-related miscellaneous fees for the 2010 – 2011 academic year.

No additional changes are proposed to those presented in April. A comprehensive list of all fees may be found on pages 5 – 8 and university justifications for the changes may be found on pages 9 – 12.

- ♦ Authorized the Executive Director to file the notice of intent to amend the Iowa Administrative Code to increase one application fee at Iowa State University and two application fees at the University of Northern Iowa as shown on page 2.

The Notice of Intended Action to amend the Administrative Rules was filed on May 14, 2010. The Board Office will continue the Administrative Rules process.

- ♦ Requested that non-tuition-related miscellaneous fees be presented at the same time as tuition and mandatory fees.

The Board Office and university personnel recommend consideration and approval of non-tuition-related miscellaneous fees at the same time as tuition-and-mandatory fees, subject to revision the following spring. See page 3 for more information.

- ♦ Requested a detailed explanation on the \$450 REACH Acceptance Fee. \$300 of the acceptance fee is used as a deposit that is applied to the student's first semester of enrollment; and \$150 of the acceptance fee is used for the unique REACH two-week orientation program. See page 4 for more information.

Background:

Regent Policy Manual §8.04: (1) requires that the Board review and approve all new institutional or college-wide fees of over \$1 per semester and all departmental fees over \$10 per semester; and (2) encourages the three universities to work together to establish common titles and amounts for miscellaneous fees. Some differences in fee titles and amounts may remain because of the unique nature of some programs and services at each institution.

Iowa Code §262.9(18) requires the Board to take action no sooner than 30 days after notification of the proposed fee changes to presiding officers of each student government organization at each affected institution. Written notification of the proposed non-tuition-related miscellaneous fees was mailed to the student government president at each of the universities on March 16, 2010.

Iowa Administrative Code §681-1.7 requires that application fees be modified through the Iowa Administrative Rules process.

PROPOSED NEW FEES AND ADJUSTMENTS TO FEES FOR 2010 – 2011

Fee Type	Actual 2008-2010	Proposed 2009-2011	Dollar Change	Percent Change
UNIVERSITY OF IOWA				
Catalog Sales Fee	\$10	\$0	-\$10	DELETE
Dentistry Fees (DDS Students)				
♦ Instrument Management System Fee				
♦ Class of 2011 – First Year	\$6,850	\$7,125	\$275	4.0%
♦ Class of 2011 – Second Year	\$4,600	\$4,785	\$185	4.0%
♦ Class of 2011 – Third Year	\$3,400	\$3,550	\$150	4.4%
♦ Class of 2011 – Fourth Year	\$1,150	\$1,200	\$50	4.3%
♦ Graduate Student	\$2,800	\$2,900	\$100	3.6%
♦ Laboratory Supplies Fee (1 st and 2 nd year)	\$1,700	\$1,750	\$50	2.9%
Degree Audit Fee (additional copy)	\$5	\$0	-\$5	DELETE
Dual Degree Fee for MPH Students in Combined Degree Program	\$0	\$1,000	\$1,000	NEW
Graduation and Degree Application Fee	\$65	\$75	\$10	15.4%
International Students and Scholars (Administrative Fees)				
♦ Fall and Spring Semesters	\$60	\$70	\$10	16.7%
♦ Summer Session	\$30	\$35	\$5	16.7%
REACH Program Fees				
♦ Two-Year Program Fee (entering fall 2010) – Resident (covers 2010 – 2011 and 2011 – 2012)	\$26,571	\$28,166	\$1,595	6.0%
♦ Two-Year Program Fee (entering fall 2010) – Non-Resident (covers 2010 – 2011 and 2011 – 2012)	\$54,876	\$58,168	\$3,292	6.0%
Registration Fees				
♦ Automated Change (Day 10 onward) [effective 8-1-03]	\$40	See below		
Drop/Add/Change (Day 6 of classes and later)	\$10	\$12	\$2	20.0%
Study Abroad Fees				
♦ Participation Fee	\$0	\$50	\$50	NEW
Transcript Fees				
♦ Electronic Transcript Fee	\$0	\$3	\$3	NEW
IOWA STATE UNIVERSITY				
Application Fees (non-refundable)*				
♦ Veterinary Medicine	\$60	\$75	\$15	25.0%
Copyright Fees				
♦ Doctoral Dissertation and Master's Thesis (optional)	\$65	\$55	-\$10	-15.4%
Registration Fees				
♦ Drop/Add/Change (Day 6 of classes and later)	\$10	\$12	\$2	20.0%
♦ Required Enrollment Fee for Graduate Students	\$748	\$792	\$44	5.9%
Student Counseling Service Fee				
♦ Late / No-Show Appointment Fee	\$10	\$15	\$5	50.0%
Study Abroad Fees	\$500	See below		
♦ Program Fees				
♦ Fall and Spring Semesters	\$500	\$600	\$100	20.0%
♦ Summer Session	\$300	\$350	\$50	16.7%
UNIVERSITY OF NORTHERN IOWA				
Application Fees (non-refundable)*				
♦ Graduate Domestic Student	\$30	\$50	\$20	66.7%
♦ Graduate International Student	\$50	\$70	\$20	40.0%
Applied Music Fees				
♦ Instrumental Rental (per instrument)	\$33	\$35	\$2	6.1%
Catalog Sales Fee	\$5	\$0	-\$5	DELETE
New Student Programs/Matriculation Fees	\$157	\$175	\$18	11.5%
Price Laboratory School Fees (annual rates)				
♦ Activity Fee (grades 6-12)	\$53	\$55	\$2	3.8%
♦ Instrument Rental Fee (Band and Orchestra)	\$76	\$79	\$3	3.9%
♦ Instrumental Instruction Fee	\$17	\$0	-\$17	DELETE
♦ K-12 Fee	\$566	\$0	-\$566	DELETE
♦ Nursery School Program Fee	\$1,471	\$1,531	\$60	4.1%
♦ Percussion Fee	\$48	\$50	\$2	4.2%
♦ Study Abroad Fees				
♦ Administrative Fee	\$0	\$65	\$65	NEW

* The Notice of Intended Action to amend the Iowa Administrative Code was filed on May 14, 2010.

Timing of Non-Tuition-Related Miscellaneous Fees Presentation

At the April Board meeting, the Board asked the Board Office and the universities to work together on whether non-tuition-miscellaneous fees should be presented at the same time as tuition-and-mandatory fees.

Tuition and Mandatory Fees are scheduled for consideration in October and for approval in December. At the Board's request, the non-tuition-related fees docket item will also be presented at that time.

The Board Office and university personnel recommend that adoption of the non-tuition-related miscellaneous fees docket item be subject to revision in the spring if cost recovery is different than the original estimate. The universities report that:

- ◆ Miscellaneous fees are based upon cost recovery;
- ◆ Projections would need to be made more than a year ahead of when fees take effect;
- ◆ The closer in time that the fee is set to when it is collected, the more likely it will actually match the cost; and
- ◆ The October/December timeframe presents more challenge in obtaining input, particularly from students, since the process will need to be completed within the first month of the academic term.

Also at the April Board meeting, the Board asked for guiding principles for categorizing items as tuition-related or non-tuition-related fees:

- ◆ Set clear definition – Miscellaneous fees include both tuition-related and non-tuition-related fees. Tuition-related fees are in lieu of tuition. Examples include items such as continuing education courses and workshops. Non-tuition-related fees are in addition to tuition and include items such as graduation fees and private music lessons. Students pay only the miscellaneous fees that apply to them.
- ◆ Review classification of current fees with universities annually – Prior to October's presentation, the Board Office and institutional personnel will work together to review all fees in both tables (tuition-related and non-tuition-related) and re-categorize if necessary.
- ◆ Scrutinize new fees for appropriate classification.

REACH Program

The University of Iowa REACH (Realizing Educational and Career Hopes) Program is a unique two-year certificate program for young adults (18 – 25 years old) with multiple learning and cognitive disabilities. There are a limited number of programs comparable to the REACH Program with its full-integration into a major, public university.

The REACH Program's educational components include academics, life skills, community living, and career development. Students are empowered and provided with the skills necessary to become independent, productive, and fully participating adults living and working in the community.

The ability of REACH to provide the type of education programming necessary to meet the diverse, complex needs of students with multiple disabilities hinges on sufficient resources, especially highly qualified, dedicated staff. It is essential for staff to not be over-extended and quality programming jeopardized. REACH does not receive state funding, and relies in large part on program fees to support the program. Typical economies of scale that might apply to undergraduate education costs do not apply to REACH.

Processing Fee

The purpose of the processing fee is to support the review of the 40-page packet and the required supplemental assessment materials submitted by students, which is a much more involved task than for undergraduates and includes several phases of review by office personnel and the admissions committee. Processing includes handling general information, tracking receipt of materials, reviewing time-intensive qualitative information for individual consideration, and conducting campus interviews for several families.

The University requested that the processing fee be set at \$100 per student in 2008. After discussion with the Board at the August 2008 meeting, the University agreed to reduce the processing fee request to an amount equal to the undergraduate application fee of \$40.

Acceptance Fee

The purpose of the \$450 acceptance fee is to:

- ◆ Confirm a student's acceptance of admission to the high-demand, limited-space program – \$300 of the acceptance fee is used as a deposit that is applied to the student's first semester of enrollment. There is a highly competitive process for the limited slots available so it is important to have a commitment by May 1 to ensure that the program can prepare the families and students for orientation and enrollment.

SUI does not require a deposit for undergraduates. The University does not have a limited number of spots for undergraduates since it is committed to admitting any student who meets admission requirements. REACH is a small program with high demand so a student not showing up deprives another student of the seat.

- ◆ Support REACH student orientation - \$150 of the acceptance fee is used for the unique REACH two-week orientation program, which (1) includes an intensive two-day program to assist parents and students in preparing for the transition to the University; and (2) offers educational presentations for students and families, community activities, and meals.

The University reports that:

- ◆ REACH students are not charged the general University \$250 New Student Programs/ Matriculation Fees;
- ◆ The entire \$450 fee is refundable if the student withdraws prior to July 1st and after July 1st if there are extenuating circumstances; and
- ◆ After July 1st, the \$300 program deposit is forfeited if a student does not attend.

NON-TUITION RELATED MISCELLANEOUS FEES									
Actual 2009-2010 and Proposed 2010-2011									
Non-Tuition-Related Miscellaneous Fees	SUI			ISU			UNI		
	2009-2010	2010-2011	% Change	2009-2010	2010-2011	% Change	2009-2010	2010-2011	% Change
Dentistry Fees (DDS Students)									
American Student Dental Association Dues	\$72	\$72	0.0%						
Instrument Management System Fee									
Class of 2008 -- First Year	\$6,500	\$6,500	0.0%						
Class of 2008 -- Second Year	\$4,350	\$4,350	0.0%						
Class of 2008 -- Third Year	\$3,250	\$3,250	0.0%						
Class of 2008 -- Fourth Year	\$1,075	\$1,075	0.0%						
Class of 2009 -- First Year	\$6,850	\$6,850	0.0%						
Class of 2009 -- Second Year	\$4,600	\$4,600	0.0%						
Class of 2009 -- Third Year	\$3,400	\$3,400	0.0%						
Class of 2009 -- Fourth Year	\$1,150	\$1,150	0.0%						
Class of 2010 -- First Year	\$6,850	\$6,850	0.0%						
Class of 2010 -- Second Year	\$4,600	\$4,600	0.0%						
Class of 2010 -- Third Year	\$3,400	\$3,400	0.0%						
Class of 2010 -- Fourth Year	\$1,150	\$1,150	0.0%						
Class of 2011 -- First Year	\$6,850	\$7,125	4.0%						
Class of 2011 -- Second Year	\$4,600	\$4,785	4.0%						
Class of 2011 -- Third Year	\$3,400	\$3,550	4.4%						
Class of 2011 -- Fourth Year	\$1,150	\$1,200	4.3%						
Graduate Student	\$2,800	\$2,900	3.6%						
Laboratory Supplies Fee (1st and 2nd year)	\$1,700	\$1,750	2.9%						
Professional Liability Insurance (4th year)	\$30	\$30	0.0%						
Departmental Exam for Credit Fee (per exam)	\$50	\$50	0.0%	\$100	\$100	0.0%	\$50	\$50	0.0%
Developmental Course Fees									
Fee Range				\$160-468	160-468	0.0%			
Minimum Fee ³				\$480	\$480	0.0%	\$480	\$480	0.0%
Diploma Replacement Fee	\$45	\$45	0.0%	\$25	\$25	0.0%	\$25	\$25	0.0%
Dual Degree Fee for MPH/DVM Students	\$1,000	\$1,000	0.0%						
Dual Degree Fee for MPH/All Others	\$0	\$1,000	NEW						
Duplicate Check Fee				\$30	\$30	0.0%	\$30	\$30	0.0%
Employer Reimbursement Deferred Billing Fee	\$35	\$35	0.0%	\$35	\$35	0.0%	\$25	\$25	0.0%
Fax Fee (for sending official documents)	\$7	\$7	0.0%	\$7	\$7	0.0%	\$7	\$7	0.0%
Financial Aid A/R Reissue Check Fee	\$10	\$10	0.0%						
Graduation and Degree Application Fee	\$65	\$75	15.4%	\$50	\$50	0.0%	\$50	\$50	0.0%
Late Fee for Applying After Deadline	\$20	\$20	0.0%						
ID Card Annual Maintenance Fee (non-students/non-employees)				\$15	\$15	0.0%			
ID Card Replacement Fee	\$25	\$25	0.0%	\$25	\$25	0.0%	\$25	\$25	0.0%
Immunization Record Late Fee							\$30	\$30	0.0%
Installment Payment Plan Fee				\$50	\$50	0.0%			
International Students and Scholars (Administrative Fees)									
English Proficiency Examination	\$30	\$30	0.0%						
Fall and Spring Semesters	\$60	\$70	16.7%						
Summer Session	\$30	\$35	16.7%						

NON-TUITION RELATED MISCELLANEOUS FEES									
	SUI			ISU			UNI		
	2009-2010	2010-2011	% Change	2009-2010	2010-2011	% Change	2009-2010	2010-2011	% Change
Registration Fees									
Automated Change (Day-10 onward) (effective 8-1-03)	\$40	See below	See below	--	--	--	--	--	--
Drop/Add (per-day beginning with the 6th class day and thereafter)	\$10	\$12	20.0%	\$10	\$12	20.0%	\$10	See below	See below
Drop/Add/Change (Day 6 of classes and later)	\$70	\$70	0.0%	\$70	\$70	0.0%	\$70	\$70	0.0%
Doctoral Post Comprehensive	--	--	--	--	--	--	--	--	--
Doctoral Post Prelim	--	--	--	--	--	--	--	--	--
Late	--	--	--	--	--	--	--	--	--
Day 1 - 5	\$30	\$30	0.0%	--	--	--	--	--	--
Day 6 - 10	\$60	\$60	0.0%	--	--	--	--	--	--
Day 11 onward	\$100	\$100	0.0%	--	--	--	--	--	--
Graduate Continuing Scholar	--	--	--	--	--	--	--	\$50	0.0%
Undergraduate & Grad. Students -- 1st Week of Classes	--	--	--	\$20	\$20	0.0%	--	--	--
Graduate Students -- 2nd Week of Classes	--	--	--	\$50	\$50	0.0%	--	--	--
Graduate Students -- 3rd Week of Classes	--	--	--	\$100	\$100	0.0%	--	--	--
Masters Final	\$70	\$70	0.0%	--	--	--	--	--	--
Required Enrollment Fee for Graduate Students	--	--	--	\$748	\$792	5.9%	--	--	--
Reinstatement Fee	\$25	\$25	0.0%	--	--	--	--	--	--
Restricted Enrollment Fee (per occurrence)	--	--	--	--	--	--	\$25	\$25	0.0%
Returned Check Fee	\$30	\$30	0.0%	\$30	\$30	0.0%	\$30	\$30	0.0%
Returned Direct Debit Fee	\$30	\$30	0.0%	\$30	\$30	0.0%	\$30	\$30	0.0%
Senior Fee (optional)	--	--	--	\$2	\$2	0.0%	--	--	--
Sponsored International Student Fee	--	--	--	5% of fees	5% of fees	0.0%	--	--	--
Student Counseling Service Fee	--	--	--	--	--	--	--	--	--
Late / No-Show Appointment Fee	--	--	--	\$10	\$15	50.0%	\$15	\$15	0.0%
Study Abroad Fees									
Academic Year	--	--	--	--	--	--	\$480	\$480	0.0%
Administrative Fee	\$350	\$350	0.0%	\$105	\$105	0.0%	\$0	\$65	NEW
Non-UI Sponsored Program Participants	--	--	--	--	--	--	\$120	\$120	0.0%
One Semester	--	--	--	--	--	--	\$360	\$360	0.0%
Participation Fee	\$0	\$50	NEW	--	--	--	--	--	--
Program Fees	--	--	--	\$500	See below	--	--	--	--
Fall and Spring Semesters	--	--	--	\$500	\$600	20.0%	--	--	--
Summer Session	--	--	--	\$300	\$350	16.7%	\$150	\$150	0.0%
Thesis Fees									
Doctorate	--	--	--	\$100	\$100	0.0%	\$35	\$35	0.0%
Masters	\$145	\$145	0.0%	\$100	\$100	0.0%	\$25	\$25	0.0%
PhD, Doctorate of Musical Arts (DMA)	\$220	\$220	0.0%	--	--	--	--	--	--
Essay Fee - DMA	\$165	\$165	0.0%	--	--	--	--	--	--
Masters Thesis Publication Fee (hard copy) ¹	\$20	\$20	0.0%	--	--	--	--	--	--
Electronic Essay & Graduate Publication Fee for Dr. of Musical Arts students ¹	\$65	\$65	0.0%	--	--	--	--	--	--
Transcript Fees									
First and Additional Copies	\$15	\$15	0.0%	\$15	\$15	0.0%	\$15	\$15	0.0%
Special Handling Charge (early transcript: partial transcript)	\$25	\$25	0.0%	\$5	\$5	0.0%	--	--	--
Electronic Transcript Fee	\$0	\$3	NEW	--	--	--	--	--	--
Veterinary Medicine Mobile Computing Fee	--	--	--	\$2,500	\$2,500	0.0%	--	--	--

¹ Publication fees, per universities' requests, are located in different sections of this table.
² For first-year students entering in the fall of 2010, \$300 of this amount will be credited toward the two-year program fee.
³ UNIS Developmental Course Fee has been moved from Non-Tuition-Related Miscellaneous Fees to Tuition-Related Miscellaneous Charges as of FY 2011.

UNIVERSITY OF IOWA

ESTABLISH:

Dual Degree Fee for MPH Students in a UI Combined Degree Program

Rationale: SUI's College of Public Health (CPH) Master of Public Health (MPH) program offers combined degrees with the UI Colleges of Law, Pharmacy, Medicine, and Nursing (LPMN).

Non-combined MPH students are assessed a tuition supplement of approximately \$6,000 over the course of their studies. Combined LPMN students are not assessed the MPH tuition supplement since they are assessed tuition for their respective primary degree. However, as MPH students, they derive the same benefits from the tuition supplement funds as non-combined MPH students.

To assure student equity and to recover MPH funding, CPH requests that all combined MPH degree students be assessed a flat \$500 fee per semester whenever: (1) enrolled in MPH courses and (2) not designated as MPH students for tuition purposes. This fee will be assessed in addition to SUI professional school (LPMN) tuition.

This proposal is to align combined MPH degree student fee assessments on SUI's campus with fees currently assessed for all other MPH students.

Most combined degree students who register for MPH courses, when not designated as MPH students for tuition purposes, take one 3-semester-hour course per semester. The usual tuition supplement is \$500 for 3 semester hours (\$1,500 for 9 or more semester hours) in any one semester.

Funds collected will: (1) cover costs associated with student financial aid, travel for students to attend professional meetings and complete practicum requirements, MPH student services, student instructional technology resources, student recruitment, MPH instruction, and outside speakers; (2) increase learning opportunities for students including exposure to external public health practitioners, travel to global communities, and professional conferences; and (3) enhance student professional development through expanded student advising and career planning/placement services.

A similar proposal was approved and initiated for the Doctor of Veterinary Medicine and MPH combined program between SUI and ISU in FY 2009.

Study Abroad Fees

♦ **Participation Fee**

Rationale: To cover the costs associated with processing applications for students who apply to participate in University of Iowa-sponsored study abroad programs.

Transcript Fees

♦ **Electronic Transcript Fee**

Rationale: To cover the costs associated with providing students with electronic transcript services to private companies and non-partner universities; this fee is in addition to the transcript fee itself. Students will save over \$10 when compared with overnight services such as FedEx or the U.S. Postal Service; savings will be even greater for international students.

UNIVERSITY OF IOWA (*continued*)

INCREASE:

Dentistry Fees (DDS Students)

- ♦ **Instrument Management System Fee**
 - ♦ **Class of 2011 – First Year**
 - ♦ **Class of 2011 – Second Year**
 - ♦ **Class of 2011 – Third Year**
 - ♦ **Class of 2011 – Fourth Year**
 - ♦ **Graduate Student**
- ♦ **Laboratory Supplies Fee (1st and 2nd year)**
Rationale: To cover the costs associated with providing these services.

Graduation and Degree Application Fee

Rationale: To offset graduation analysis and commencement costs.

International Students and Scholars (Administrative Fees)

- ♦ **Fall and Spring Semesters**
- ♦ **Summer Session**
Rationale: To help the Office of International Students and Scholars (OISS) continue to fund services and programs for the increasing number of international students.

REACH Program Fees (REACH = Realizing Educational and Career Hopes)

- ♦ **Two-Year Program Fee (entering fall 2010) – Resident**
- ♦ **Two-Year Program Fee (entering fall 2010) – Non-Resident**
Rationale: To remain equivalent with the tuition increases approved by the Board for resident and nonresident undergraduates at its February 2010 meeting. Half of the program fee is assessed each year.

CHANGE / INCREASE:

Registration Fees

- ♦ **~~Automated Change (Day 10 onward) [effective 8-1-03]~~**
- ♦ **Drop/Add/Change (Day 6 of classes and later)**
Rationale: (1) To cover the cost of advising students who seek advisor approval prior to dropping or adding courses, as well as part of the cost associated with processing registration changes. This request is being done in concert with Iowa State University; and (2) to change the effective day for the fall and spring semesters from after the tenth day to after the fifth day of the semester. This would be consistent with the practice at both ISU and UNI.

ELIMINATE:

Catalog Sales Fee

Rationale: The University does not have catalog sales anymore; the information is all on-line.

Degree Audit Fee (additional copy)

Rationale: Since students can view and print copies of their degree audit online, providing a paper copy is no longer necessary.

IOWA STATE UNIVERSITY

INCREASE:

Application Fees (non-refundable)

♦ **Veterinary Medicine**

Rationale: To defray the increased personnel costs associated with processing program applications, including: an increase in the number of applications, the incorporation of an interview into the admissions process, a shortened timeline for the admissions process, as well as increased postage (registered letters to admitted applicants) and supply costs. Approximately 432 applicants were interviewed in FY 2010; costs included personnel, interviewee training, materials, and refreshments.

Note: This increase requires a change to the Iowa Administrative Code.

Registration Fees

♦ **Drop/Add/Change (Day 6 of classes and later)**

Rationale: To cover inflationary costs and support staff in the area where schedule changes are made.

♦ **Required Enrollment Fee for Graduate Students**

Rationale: To remain equivalent with tuition for two credits at the resident graduate rate for FY 2011 as approved by the Board in February 2010.

Student Counseling Service Fee

♦ **Late / No-Show Appointment Fee**

Rationale: To incent students to show up and arrive on time and reduce no-shows and late cancellations (within two hours of the appointment), which negatively impacts therapist productivity and other students who seek counseling services. Deterrent fees would fund additional contract counselors resulting in increased counseling hours available.

Study Abroad Fees

Program Fees

- ♦ **Fall and Spring Semesters**
- ♦ **Summer Session**

Rationale: To defray the increased costs of administering the university-wide study abroad program.

DECREASE:

Copyright Fees

♦ **Doctoral Dissertation and Master's Thesis (optional)**

Rationale: To reflect the vendor decrease to students.

UNIVERSITY OF NORTHERN IOWA

ESTABLISH:

Study Abroad Fees

♦ **Administrative Fee**

Rationale: To cover costs associated with study abroad programs, including staffing and programming.

INCREASE:

Application Fees (non-refundable)

♦ **Graduate Domestic Student**

Rationale: To cover processing expenses and enhance graduate domestic student recruitment. The current application fee for graduate domestic students is less than for undergraduate domestic students.

♦ **Graduate International Student**

Rationale: To cover processing expenses and enhance graduate international domestic student recruitment. The current application fee is equivalent to the undergraduate international student application fee.

Graduate application processes are more complex and require additional faculty and staff preparation and review time.

Note: These increases require changes to the Iowa Administrative Code.

Applied Music Fees

♦ **Instrument Rental (per instrument)**

Rationale: To cover the increased costs from the outside vendor who provides this service.

New Student Programs/Matriculation Fees

Rationale: To: (1) begin implementation of the student success initiatives recommended as a result of the institution's participation in the Foundations of Excellence process, an intensive self-study for the first year of college; and (2) help cover increases in supplies, services, and personnel expenses.

Price Laboratory School Fees (annual rates)

- ♦ **Activity Fee (grades 6-12)**
- ♦ **Instrument Rental Fee (Band and Orchestra)**
- ♦ **Nursery School Program Fee**
- ♦ **Percussion Fee**

Rationale: To cover inflationary cost increases.

ELIMINATE:

Catalog Sales Fee

Rationale: The University catalog will be presented in an electronic version only beginning with the 2010-2012 Edition; this fee had helped to defray printing costs.

Price Laboratory School Fees (annual rates)

- ♦ **Instrumental Instruction Fee**
- ♦ **K-12 Fee**

Rationale: Price Laboratory School will receive state per-pupil funding for FY 2011; these two fees are not allowed under Department of Education guidelines.