

Contact: Andrea Anania

**PROPOSED 2019-2020 COMMON AND UNIVERSITY / PROGRAM SPECIFIC FEES**

**Actions Requested:**

▶ Consider the proposed changes to Common and University / Program Specific Fees for the 2019-2020 academic year. These proposed changes are highlighted in blue in the spreadsheets on pages 2-6; justifications may be found on pages 7-13; and

▶ Authorize the Executive Director to file the Notice of Intent to amend Iowa Administrative Code §681-1.7 for the following increases to Application Fees:

University of Iowa

◆ Undergraduate Domestic Student and Non-Degree Student.....\$40 to \$50

Iowa State University

◆ Undergraduate Domestic Student and Non-Degree Student.....\$40 to \$50

◆ Undergraduate International Student .....\$50 to \$60

**Executive Summary:** Common and University / Program Specific Fees are assessed only to students that use these services based on their programs, interests or needs. Students may pay one or more fees as presented in this memorandum for the direct costs associated with using additional miscellaneous services provided by the universities.

Glossaries of all Common and University / Program Specific Fees may be found online with Agenda Item IV. These fees are separate from tuition and mandatory fees.

In addition, the Administrative Rules Committee must approve the proposed changes to amend the Administrative Rules as shown above since those fees are specified in the Iowa Administrative Code. If authorized as requested, the Board Office will prepare and file the Notice of Intent to begin that process.

Board action on these fees is scheduled for the June meeting. Adoption of these fees is subject to revision at a later date if cost recovery is different than the original estimate.

**Background:** Board Policy Manual §1.6H: (1) requires the Board to review and approve all new institutional or college-wide fees over \$1 per semester and all departmental fees over \$10 per semester; and (2) encourages the three universities to work together to establish common titles and amounts for fees. Some differences in fee titles and amounts may remain because of the unique nature of some programs and services at each institution.

Iowa Code §262.9(19) requires the Board to take action no sooner than 30 days after notification of the proposed fee changes to presiding officers of each student government organization at each affected institution. Written notification of the proposed fee changes will be sent to the student government presidents at each of the universities.

Iowa Administrative Code §681-1.7 lists the current application fees.

Common Fees	SUI			ISU			UNI		
	Actual 2018-2019	Proposed 2019-2020	% Change	Actual 2018-2019	Proposed 2019-2020	% Change	Actual 2018-2019	Proposed 2019-2020	% Change
<b>Application Fees</b> (non-refundable)									
Undergraduate Domestic Student and Non-Degree Student	\$40	\$50	25.0%	\$40	\$50	25.0%	\$40	\$40	0.0%
Undergraduate International Student	\$85	\$85	0.0%	\$50	\$60	20.0%	\$50	\$50	0.0%
Graduate/Professional Domestic Student	\$60	\$60	0.0%	\$60	\$60	0.0%	\$60	\$60	0.0%
Graduate/Professional International Student	\$100	\$100	0.0%	\$100	\$100	0.0%	\$75	\$75	0.0%
Iowa Dental Advanced Standing Program (International DDS Students)	\$250	\$250	0.0%	--	--	--	--	--	--
PharmD Student	\$50	\$50	0.0%	--	--	--	--	--	--
Re-Entry Fee	\$20	\$20	0.0%	--	--	--	\$20	\$20	0.0%
Veterinary Medicine Student	--	--	--	\$75	\$75	0.0%	--	--	--
<b>Applied Music Fees</b>									
Group Sessions (4 or more, per credit hour)	--	--	--	--	--	--	\$57	\$57	0.0%
Instrument Rental (per instrument)	--	--	--	--	--	--	\$43	\$43	0.0%
Private Lessons	\$100 to \$290	\$100 to \$290	0.0%	\$100 to \$290	\$100 to \$290	0.0%	\$100 to \$290	\$100 to \$290	0.0%
<b>Billing Fees</b>									
Additional Statement	--	--	--	\$8	\$8	0.0%	--	--	--
Deferred (payment over three to five months)	\$20	\$20	0.0%	\$20	\$20	0.0%	\$20	\$20	0.0%
Installment Payment Plan (payment over twelve months)	--	--	--	\$50	\$50	0.0%	--	--	--
Third Party Invoice Fee (per semester)	\$100	\$100	0.0%	--	--	--	--	--	--
<b>Continuing Education</b> (per credit hour) <sup>1</sup>									
Undergraduate	\$324	\$337	4.0%	\$323	\$336	4.0%	\$320	\$320	0.0%
Graduate	\$544	\$560	2.9%	\$517	\$538	4.1%	\$509	\$509	0.0%
Undergraduate Non-Resident	--	--	--	--	--	--	\$320-\$759	\$320-\$759	0.0%
Graduate Non-Resident	--	--	--	--	--	--	\$509-\$1,092	\$509-\$1,092	0.0%
Technology Fee <sup>2</sup>	--	--	--	--	--	--	\$38	\$38	0.0%
<b>Departmental Exam for Credit Fee</b> (per exam)	\$100	\$100	0.0%	\$100	\$100	0.0%	\$100	\$100	0.0%
<b>Developmental Course Fees</b>	--	--	--	\$160-\$530	\$160-\$530	0.0%	\$176-\$639 <sup>1</sup>	\$176-\$639 <sup>1</sup>	0.0%
<b>Diploma Replacement Fee</b>	--	--	--	\$25	\$25	0.0%	\$25	\$25	0.0%
<b>Employer Reimbursement Deferred Billing Fee</b>	\$35	\$35	0.0%	\$35	\$35	0.0%	\$35	\$35	0.0%
<b>Fax Fee</b> (for sending official documents)	--	--	--	\$7	\$7	0.0%	--	--	--
<b>Graduate College Fees</b>									
Thesis Fees - Master's Thesis Publication Fee	\$10	\$10	0.0%	--	--	--	--	--	--
Thesis Fees - PhD, Doctorate of Musical Arts (DMA)	\$155	\$155	0.0%	--	--	--	--	--	--
Thesis Fees - Masters/Doctorate	\$145	\$145	0.0%	\$145	\$145	0.0%	\$40	\$100	150.0%
<b>Graduation and Degree Application Fee</b>									
Late Fee for Applying After Deadline (For ISU & UNI, applies to Graduate Students only)	\$20	\$20	0.0%	\$20	\$20	0.0%	\$50	\$50	0.0%
<b>ID Card Replacement Fee</b>	\$35	\$35	0.0%	\$25	\$25	0.0%	\$30	\$30	0.0%

Common Fees are continued on the following page.

Common Fees	SUI			ISU			UNI		
	Actual 2018-2019	Proposed 2019-2020	% Change	Actual 2018-2019	Proposed 2019-2020	% Change	Actual 2018-2019	Proposed 2019-2020	% Change
<b>Lakeside Lab</b> (per credit hour) (5 weeks) <sup>1</sup>									
Undergraduate	\$324	\$337	4.0%	\$323	\$336	4.0%	\$320	\$320	0.0%
Graduate	\$544	\$560	2.9%	\$517	\$538	4.1%	\$509	\$509	0.0%
				up to 1% of amount past	up to 1% of amount past	Will Vary	up to 1% of amount past	up to 1% of amount past	Will Vary
<b>Late Payment of Fees and Charges</b>	\$25	\$25	0.0%						
<b>New Student Programs/Matriculation Fees</b>	\$250	\$250	0.0%	\$195	\$195	0.0%	\$250	\$250	0.0%
International Student Orientation (additional program)	\$120	\$120	0.0%	\$120	\$120	0.0%	\$125	\$125	0.0%
<b>Refund Schedule Fees</b>									
Before the First Day of Class	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%
First Week	90.0%	90.0%	0.0%	90.0%	90.0%	0.0%	90.0%	90.0%	0.0%
Second Week	75.0%	75.0%	0.0%	75.0%	75.0%	0.0%	75.0%	75.0%	0.0%
Third Week	50.0%	50.0%	0.0%	50.0%	50.0%	0.0%	50.0%	50.0%	0.0%
Fourth Week	25.0%	25.0%	0.0%	25.0%	25.0%	0.0%	25.0%	25.0%	0.0%
After Fourth Week	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Reduced Load (reduction of hours) -- First Two Weeks (after second week 0.0%)	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%
<b>Refund Schedule Fees - Executive and Professional MBA Programs</b>									
Day before the first day of class (or earlier)	100.0%	100.0%	0.0%	--	--	--	--	--	--
First class session day through day prior to second class session	90.0%	90.0%	0.0%	--	--	--	--	--	--
Second class session day through day prior to third class session	75.0%	75.0%	0.0%	--	--	--	--	--	--
Third class session day through day prior to fourth class session	50.0%	50.0%	0.0%	--	--	--	--	--	--
Fourth class session day through day prior to fifth class session	25.0%	25.0%	0.0%	--	--	--	--	--	--
Day of fifth class session and after	0.0%	0.0%	0.0%	--	--	--	--	--	--
<b>Registration Fees</b>									
Doctoral Post Comprehensive or Prelim / Masters Final	\$70	\$70	0.0%	\$70	\$70	0.0%	\$70	\$150	114.3%
Graduate Continuing Scholar	--	--	--	--	--	--	\$50	\$100	100.0%
Late -- Undergraduate	--	--	--	\$20	\$20	0.0%	--	--	--
Late -- Day 1 - 5	--	--	--	\$30	\$30	0.0%	--	--	--
Late -- Day 6 - 10	--	--	--	\$60	\$60	0.0%	--	--	--
Late -- Day 11 onward <sup>3</sup>	\$100	\$100	0.0%	\$100	\$100	0.0%	\$100	\$100	0.0%
<b>Reissue Check Fee / Returned Check/Debit Fee</b>	\$30	\$30	0.0%	\$30	\$30	0.0%	\$30	\$30	0.0%
<b>Transcript Fees</b>									
Special Handling Charge (early transcript; partial transcript)	--	--	--	\$5	\$5	0.0%	--	--	--
<b>University Records and Documents Fee (first enrollment)</b>									
Degree Seeking Students	\$225	\$225	0.0%	\$130	\$130	0.0%	\$220	\$220	0.0%
Non-Degree Seeking Students	\$75	\$75	0.0%	\$50	\$50	0.0%	\$75	\$75	0.0%
Continuing and Distance Education (Graduation/Transcripts)	--	--	--	--	--	--	\$100	\$100	0.0%

1. To be increased at the rate of the general tuition increase (rounding may occur.)

2. To be increased at the same rate of the mandatory technology fee.

3. SUI and UNI do not distinguish between undergraduate and graduate.

University / Program Specific Fees	SUI			ISU			UNI		
	Actual 2018-2019	Proposed 2019-2020	% Change	Actual 2018-2019	Proposed 2019-2020	% Change	Actual 2018-2019	Proposed 2019-2020	% Change
<b>Admission / Tuition Deposit Fees</b>									
DDS	\$500	\$500	0.0%						
DPT (Physical Therapy)	\$300	\$300	0.0%						
JD - first deposit April 1	\$250	\$250	0.0%						
JD - second deposit June 1	\$150	\$150	0.0%						
MBA	\$300	\$300	0.0%						
MD	\$50	\$50	0.0%						
PharmD	\$250	\$250	0.0%						
Physician Assistant - 1st installment upon acceptance (Carver College of Medicine)	\$400	\$400	0.0%						
Physician Assistant - 2nd installment by May 1 of year of enrollment (Carver College of Medicine)	\$400	\$400	0.0%						
Radiation Sciences (Carver College of Medicine)	\$400	\$400	0.0%						
Nuclear Medicine Technology (Carver College of Medicine)	\$400	\$400	0.0%						
<b>Background Check Fee - Students/Patient Care</b>	\$50	\$50	0.0%						
<b>CLEP Score Report Fee</b>	\$5	\$5	0.0%						
<b>Tippie College of Business</b>									
Executive MBA Program (entering Fall 2018 and 2019 --> 2-year total)	\$62,000	\$62,000	0.0%						
<b>Extension Courses</b> (per credit hour)									
MBA for Professionals & Managers Program	\$665	\$700	5.3%						
Graduate Certificate - Business Analytics	\$665	\$700	5.3%						
Master of Science - Business Analytics	\$665	\$700	5.3%						
<b>CIMBA</b> (Consortium Institute for Management and Business Analysis)									
Undergraduate	\$324	\$337	4.0%						
Graduate	\$544	\$560	2.9%						
<b>College of Dentistry</b>									
American Student Dental Association Dues	\$85	\$88	3.5%						
Iowa Dental Advanced Standing Program Interview / Evaluation (International DDS students)	\$1,500	\$1,500	0.0%						
<b>Certificate Programs</b> (per year)									
Endodontics Certificate - International Students with no US DDS	\$53,623	\$55,231	3.0%						
Endodontics Certificate - All Other Students	\$20,937	\$21,565	3.0%						
Operative Dentistry Certificate	\$12,249	\$12,616	3.0%						
Orthodontics Certificate	\$13,539	\$13,945	3.0%						
Periodontics Certificate - International Students (non US or Canadian DDS degree)	\$21,832	\$22,487	3.0%						
Periodontics Certificate - US/Canadian DDS Students (resident or non-resident)	\$2,812	\$2,896	3.0%						
Prosthodontics Certificate - International Students with no US DDS	\$13,688	\$14,098	3.0%						
Geriatric and Special Needs Certificate - International Students (non US or Canadian DDS degree)	\$13,688	\$14,098	3.0%						
All Other Certificate Programs	\$1,215	\$1,251	3.0%						
<b>Instrument Management System Fee</b>									
Class of 2019 -- First Year	\$8,200	\$8,300	1.2%						
Class of 2019 -- Second Year	\$5,400	\$5,500	1.9%						
Class of 2019 -- Third Year	\$4,100	\$4,200	2.4%						
Class of 2019 -- Fourth Year	\$1,500	\$1,600	6.7%						
Graduate Student	\$3,250	\$3,300	1.5%						
Endodontics Graduate Program - Instrument / Imaging / Device Fee	\$5,000	\$5,000	0.0%						
Laboratory Supplies Fee (1st and 2nd year)	\$1,950	\$2,000	2.6%						
Professional Liability Insurance (4th year)	\$30	\$30	0.0%						

University / Program Specific Fees are continued on the following page.

University / Program Specific Fees	SUI			ISU			UNI		
	Actual 2018-2019	Proposed 2019-2020	% Change	Actual 2018-2019	Proposed 2019-2020	% Change	Actual 2018-2019	Proposed 2019-2020	% Change
<b>College of Education</b>									
Education - e-Portfolio (per selected course)	\$30	\$30	0.0%						
On-line Masters in Education Programs (per credit hour)	\$560	\$560	0.0%						
<b>UI REACH Program</b>									
Acceptance Fee (\$300 of this amount will be credited toward the two-year program fee)	\$450	\$150	-66.7%						
Processing Fee	\$40	\$40	0.0%						
Annual Program Fee (entering Fall 2019) - Resident	\$16,140	\$17,300	7.2%						
Annual Program Fee (entering Fall 2019) - Non-Resident	\$33,350	\$35,400	6.1%						
Two-Year Program Fee (entering Fall 2018) - Resident	\$32,280	\$32,280	0.0%						
Two-Year Program Fee (entering Fall 2018) - Non-Resident	\$66,700	\$66,700	0.0%						
Third-Year Option (entering Fall 2018) - Resident	\$16,140	\$16,140	0.0%						
Third-Year Option (entering Fall 2018) - Non-Resident	\$33,350	\$33,350	0.0%						
Third-Year Option (entering Fall 2017) - Resident	\$15,083	\$15,083	0.0%						
Third-Year Option (entering Fall 2017) - Non-Resident	\$31,338	\$31,338	0.0%						
<b>College of Engineering</b>									
Master of Science in Engineering and Information Technology (resident and non-resident) (per credit hour)	\$0	\$1,250	NEW						
<b>College of Liberal Arts and Sciences</b>									
Applied Dance (per enrollment)	\$20	\$20	0.0%						
Online Master of Social Work Program Fee	\$0	\$400	NEW						
<b>Carver College of Medicine</b>									
Extension Courses: Medical Physiology Online (per credit hour)	\$740	\$740	0.0%						
Professional Liability Insurance (2nd, 3rd and 4th year MD students)	\$130	\$130	0.0%						
Professional Liability Insurance (Physician Assistant Students)	\$120	\$120	0.0%						
Radiation Sciences Clinical Assessment Fee	\$120	\$120	0.0%						
<b>College of Nursing</b>									
Nursing Simulation Lab Equipment Fee (per semester - 3rd year, 4th year, DNP when enrolled in lab course)	\$350	\$350	0.0%						
Student Professional Liability Insurance Fee	\$15	\$15	0.0%						
National Student Nurse Association Dues	\$70	\$70	0.0%						
<b>College of Public Health</b>									
Dual Degree Fee for MPH/DVM Students and MPH Students in Combined SUI Degree Program	\$1,000	\$1,000	0.0%						
EMHA (Executive Master of Health Administration) 2-year program fee	\$55,000	\$55,000	0.0%						
Master of Public Health (MPH) for Practicing Veterinarians (entire program fee)	\$40,000	\$40,000	0.0%						
Healthcare Management Certificate (per credit hour)	\$1,250	\$1,250	0.0%						
Extension Courses (off campus only) (per credit hour)									
Undergraduate	\$414	\$430	3.9%						
Graduate and Other Public Health MS and Ph.D.	\$643	\$662	3.0%						
Master of Health Administration	\$905	\$996	10.1%						
Master of Public Health	\$894	\$921	3.0%						
<b>Hospital Certificate Technology Programs (per year)<sup>1</sup></b>	\$1,236	\$1,273	3.0%						
<b>International Students and Scholars</b>									
English Proficiency Examination	\$120	\$120	0.0%						
Fall and Spring Semesters	\$125	\$125	0.0%						
Summer Session	\$62.50	\$62.50	0.0%						
<b>Study Abroad Fees</b>									
Administrative Fee	\$400	\$400	0.0%						
Administrative Fee for Non University of Iowa Student	\$600	\$600	0.0%						
Participation Fee	\$50	\$50	0.0%						

University / Program Specific Fees are continued on the following page.

University / Program Specific Fees	SUI			ISU			UNI		
	Actual 2018-2019	Proposed 2019-2020	% Change	Actual 2018-2019	Proposed 2019-2020	% Change	Actual 2018-2019	Proposed 2019-2020	% Change
<b>Account Review Fee</b> (per credit hour)				\$10	\$10	0.0%			
<b>Key/Access Card Replacement Fee</b>				\$25	\$25	0.0%			
<b>Registration Fees - Graduate Students - Required Enrollment Fee</b>				\$517	\$517	0.0%			
<b>Senior Fee</b> (optional)				\$3	\$3	0.0%			
<b>Sponsored International Student Fee</b>				5% of fees	5% of fees	0.0%			
<b>Study Abroad Fees</b>									
Administrative Fee				\$105	\$105	0.0%			
Program Fees - Fall and Spring Semesters				\$600	\$600	0.0%			
Program Fees - Summer Session				\$350	\$350	0.0%			
<b>Veterinary Medicine</b>									
Advance Payment				\$500	\$500	0.0%			
Mobile Computing Fee				\$2,550	\$2,550	0.0%			
<b>Continuing Education</b> (per credit hour) <sup>1</sup>									
MBA Program (Domestic)							\$667	\$667	0.0%
International Courses							\$449-\$1,079	\$449-\$1,079	0.0%
<b>Guided Independent Study</b> (per credit hour) <sup>1</sup>							\$253	\$253	0.0%
<b>Immunization Record Late Fee</b>							\$30	\$30	0.0%
<b>Open Credit</b> (per project) <sup>1</sup>							\$639	\$639	0.0%
<b>Study Abroad Fees</b>									
Administrative Fee							\$100	\$100	0.0%
Program Fees - Academic Year							\$500	\$500	0.0%
Program Fees - Semester							\$400	\$400	0.0%
Program Fees - Short Term							\$200	\$200	0.0%
Program Fees - Non-UNI Program							\$400	\$400	0.0%

1. To be increased at the rate of the general tuition increase. (rounding may occur)

**JUSTIFICATIONS – COMMON FEES**

**UNIVERSITY OF IOWA**

**Application Fees** (non-refundable)

- ◆ Undergraduate Domestic Student and Non-Degree Student .....\$40 to \$50

*Rationale:* To assist with the costs of significant increases in the number of prospective students visiting campus and improved programming for incoming students. Costs include: (1) increased fixed costs for campus dining center meal tickets, parking, printed materials and additional student staff who provide guided campus tours; and (2) increased signage to campus from major points of entry and on-campus wayfinding for visitors. Additionally, the Admissions Office also offers special group visits to middle school, high school and other groups of students in support of the college search process. Demand and costs of these programs has grown significantly in recent years.

*Note:* The Administrative Rules Committee must approve this change prior to implementation.

**Continuing Education** (per credit hour)

- ◆ Undergraduate .....\$324 to \$337
- ◆ Graduate .....\$544 to \$560

*Rationale:* To be increased at the rate of the general tuition increase.

**Lakeside Lab** (per credit hour) (5 weeks)

- ◆ Undergraduate .....\$324 to \$337
- ◆ Graduate .....\$544 to \$560

*Rationale:* To be increased at the rate of the general tuition increase.

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**IOWA STATE UNIVERSITY**

**Application Fees** (non-refundable)

- ◆ Undergraduate Domestic Student and Non-Degree Student .....\$40 to \$50

*Rationale:* Currently, this fee is charged to cover administrative costs such as IT costs, credit card processing fees, equipment and software purchases, maintenance, printing, personnel and postage.

ISU plans to join the “Common Application” and “Coalition Application,” nationally-known and utilized application portals, which allow students to apply to multiple colleges and universities through a single portal. Both applications expose ISU to larger national and international audiences.

Both SUI and UNI currently use the Common Application and SUI utilizes the Coalition Application; only SUI and ISU are eligible to participate in the Coalition Application.

Additional revenue from the proposed increase will be used to: (1) fund a systems analyst for implementation and maintenance for ISU to join both organizations, including respective annual membership fees; and (2) cover the cost of additional outreach and mailings.

ISU reports the fee increase is necessary to assist in covering the costs for three key reasons:

1. Application fees make up a significant portion of ISU’s Office of Admissions budget. Operations would be negatively impacted if these organizations hold a portion from each application submitted through its portals. Universities also pay membership fees to both organizations and have added travel expenses for membership and implementation meetings.
2. Due to ISU’s highly automated admission process, an additional systems analyst position is necessary to assist in extending those automations to these less technically advanced application systems.
3. It is expected many applications received through these systems will be from applicants who know little about ISU. To properly expose the applicants to ISU, additional outreach and mailings must be done to engage these students.

- ◆ Undergraduate International Student.....\$50 to \$60

*Rationale:* To cover the increased costs of mailing documents overseas.

*Note: The Administrative Rules Committee must approve changes to the proposed Application Fee increases prior to implementation.*

**Continuing Education** (per credit hour)

- ◆ Undergraduate .....\$323 to \$336
- ◆ Graduate .....\$517 to \$538

*Rationale:* To be increased at the rate of the general tuition increase.

**Lakeside Lab** (per credit hour) (5 weeks)

- ◆ Undergraduate .....\$323 to \$336
- ◆ Graduate .....\$517 to \$538

*Rationale:* To be increased at the rate of the general tuition increase.

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**UNIVERSITY OF NORTHERN IOWA**

**Graduate College Fees**

- ◆ Thesis Fees - Masters/Doctorate.....\$40 to \$100

*Rationale:* To assist with expenses for support and review. The current fee structure of \$40 covers only library materials.

**Registration Fees**

- ◆ Doctoral Post Comprehensive or Prelim/Masters Final.....\$70 to \$150

*Rationale:* This fee is used to allow doctoral students who are completing their thesis access to UNI's Google suite (e.g. mail) and Rod Library. Because the dissertation is more substantial, doctoral students need more resources than master's students who are completing their thesis. Thus, this fee is higher than the Graduate Continuing Scholar fee (see below.) The fee increase will assist with providing these services.

- ◆ Graduate Continuing Scholar .....\$50 to \$100

*Rationale:* This fee is used to allow master's students who are completing their thesis access to UNI's Google suite (e.g. mail) and Rod Library. The fee increase will assist with providing these services.

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**JUSTIFICATIONS – UNIVERSITY / PROGRAM SPECIFIC FEES**

**UNIVERSITY OF IOWA**

**Tippie College of Business**

**Extension Courses (per credit hour)**

- ◆ MBA for Professionals & Managers Program.....\$665 to \$700
- ◆ Graduate Certificate - Business Analytics .....\$665 to \$700
- ◆ Master of Science - Business Analytics .....\$665 to \$700

*Rationale:* To cover increased costs related to faculty, staff, and facilities. Growth has demanded more faculty resources while additional staffing and quality facilities have been required to generate and support the growing student base. Tuition has not increased since 2015-2016 to reflect these increased costs, including the addition of tech support at each site.

- ◆ CIMBA (Consortium Institute for Management and Business Analysis)
  - ◆ Undergraduate.....\$324 to \$337
  - ◆ Graduate .....\$544 to \$560

*Rationale:* To be increased at the rate of the general tuition increase.

**College of Dentistry**

- ◆ American Student Dental Association Dues.....\$85 to \$88

*Rationale:* This is a student membership fee to the national student dental association. The amount is a pass through of the dues increase approved by the national association. Dues support career resources, licensure reform efforts, and website access.

**College of Dentistry**

- ◆ Certificate Programs (per year)
  - ◆ Endodontics Certificate – International Students with no DDS.....\$53,623 to \$55,231
  - ◆ Endodontics Certificate – All Other Students .....\$20,937 to \$21,565
  - ◆ Operative Dentistry Certificate .....\$12,249 to \$12,616
  - ◆ Orthodontics Certificate .....\$13,539 to \$13,945
  - ◆ Periodontics Certificate – International Students (non US or Canadian DDS degree) ...\$21,832 to \$22,487
  - ◆ Periodontics Certificate – US/Canadian DDS students (resident or non-resident) .....\$2,812 to \$2,896
  - ◆ Prosthodontics Certificate – International Students with no US DDS .....\$13,688 to \$14,098
  - ◆ Geriatric and Special Needs Certificate – International Students.....\$13,688 to \$14,098  
(non US or Canadian DDS degree)
  - ◆ All Other Certificate Programs .....\$1,215 to \$1,251

*Rationale:* To be increased at the rate of the general tuition increase.

**College of Dentistry**

- ◆ Instrument Management System Fee
  - ◆ Class of 2019 – First Year .....\$8,200 to \$8,300
  - ◆ Class of 2019 – Second Year .....\$5,400 to \$5,500
  - ◆ Class of 2019 – Third Year .....\$4,100 to \$4,200
  - ◆ Class of 2019 – Fourth Year .....\$1,500 to \$1,600
  - Totals → \$19,200 to \$19,600
- ◆ Graduate Student .....\$3,250 to \$3,300

*Rationale:* To cover the costs of providing this service to students. SUI proposes to increase this fee for the 2019 entering class by \$400 or 2.1% over the course of the student’s four-year program (see totals above.) This increase is within the HEPI range. The percentage increase for graduate students is slightly lower at 1.5%.

**College of Dentistry**

- ♦ Laboratory Supplies Fee (1<sup>st</sup> and 2<sup>nd</sup> year) .....\$1,950 to \$2,000

*Rationale:* To cover the costs of providing this service to students. This increase is within the HEPI range.

**College of Education**

♦ UI REACH Program

- ♦ Acceptance Fee (~~\$300 of this amount will be credited toward the two-year program fee~~) .....\$450 to \$150

*Rationale:* Currently, UI REACH charges an acceptance fee of \$450 for incoming new students. Of this amount, \$300 is applied as a scholarship to the students' UBills for the fall semester. The University proposes to reduce this fee to \$150 (current fee of \$450 less \$300 scholarship) which is used to assist with the cost of student and family orientation. This will eliminate the need to process the scholarships. This does not change the overall expense to students.

- ♦ Annual Program Fee (entering Fall 2019 – Resident) .....\$16,140 to \$17,300
- ♦ Annual Program Fee (entering Fall 2019 – Nonresident) .....\$33,350 to \$35,400

*Rationale:* To keep up with increasing costs, meet student needs as services are expanded, and streamline the financial process for students and staff.

Program fees provide necessary financial support for an essentially self-sufficient UI REACH Program. Program fees cover operational expenses, curriculum and program development, personnel, marketing, program evaluation and UI REACH course instruction. The budget also includes expenses associated with internship development, web-based and on-site post-program follow-up activities, and student alumni group support. A critical component of this program is developing relationships with families and students across time and maintaining a low student to instructor ratio to provide the support needed for student success.

Historically, UI REACH rates have been 'locked-in' for students: the annual program fee rate that was in place during the student's first year was guaranteed to remain the same for all years the student attended the UI REACH Program. This model is not sustainable as personnel and operating costs increase annually. Further, new program initiatives and the expansion of existing student services require SUI to adjust program fees to cover costs while maintaining its status as one of the top college programs for students with disabilities. SUI proposes honoring the rate-lock for all current students (enrolled as of Fall 2018) and eliminating the rate-lock for all students admitted for fall 2019 and beyond.

A 7.2% increase in program fees for residents is proposed and a 6.1% increase for non-residents to keep up with increasing costs and to meet student needs as our program continues to expand the services provided to its students. The increase also includes approximately \$330 of expenses that students were previously paying out of pocket for convocation expenses and off site group activities. Those expenses will now be included as part of the cost of attending the program and to streamline the financial process for both students and UI REACH staff. The goal is to ensure the program has adequate financial support to cover program costs while keeping UI REACH as affordable as possible.

**College of Engineering**

- ♦ Master of Science in Engineering and Information Technology..... \$1,250 - NEW Resident and Non-Resident (per credit hour)

At its February 2019 meeting, the Academic Affairs Committee recommended the Board approve a new program at the University of Iowa – Master of Science in Engineering and Information Technology (MSEIT). The Board approved the program at its April 18, 2019, meeting.

The program will be offered in the Quad Cities (Davenport) with an anticipated start date of August 2019.

The MSEIT program is intended to provide a rigorous, yet broadly accessible, platform for practicing BS-level engineers and Bachelors-level graduates from other related disciplines to obtain advanced training in contemporary engineering and information technology areas. Rather than narrowly focusing in one area, the MS program will provide a breadth of exposure to areas that are key to the design, implementation, and manufacturing of complex, smart systems. This exposure will include coursework in software engineering, networking, cloud computing, machine learning, robotics, advanced manufacturing, testing/quality assurance, and associated legal, regulatory, environmental and ethical issues.

The program is designed to be self-sustaining and is being established with the support of eastern Iowa companies, including Arconic, HNI, John Deere, and the Army Corp of Engineers among others.

Rationale: To cover the costs of faculty and staff to support the program’s operation, extra compensation to pay an academic coordinator, facility costs to use in Quad Cities, and money for marketing and recruiting.

**College of Liberal Arts and Sciences**

- ♦ Online Master of Social Work (MSW) Program Fee..... \$400 - NEW

Rationale: To fund mentors, related mentor expenses and an annual Summer Institute for the College of Liberal Arts and Sciences School of Social Work’s (SSW) new Hybrid MSW program.

These vital program elements will increase student retention by providing mechanisms to support and connect students to SUI as a whole and SSW in particular, other Hybrid MSW students in their region, and social work practitioner mentors in their communities.

The Hybrid MSW is available to students in Iowa and bordering states. It is a three-year, cohort-based, part-time program. It is considered a hybrid program because students meet three times per year; however, the vast majority of the program is delivered on-line. Research shows that while on-line education is a very valuable mechanism of serving students who have barriers with face-to-face programs, attrition rates for on-line students can be quite high.

SSW has studied other successful models to develop a program to increase a sense of community, increase student retention, and ensure student success. Promising practices for retention, which will be enabled by this fee, include “Mentors for Learning Communities” and an annual “Summer Institute.”

**College of Public Health**

- ◆ Extension Courses (off campus only) (per credit hour)
  - ◆ Undergraduate.....\$414 to \$430
  - ◆ Graduate and other Public Health MS and Ph.D. ....\$643 to \$662
  - ◆ Master of Public Health.....\$894 to \$921

Rationale: To be increased at the rate of the general tuition increase.

- ◆ Master of Health Administration .....\$905 to \$996

Rationale: To match the tuition charge proposed for on-campus MHA students.  
(See Tuition and Fees memorandum – Agenda Item III)

**Hospital Certificate Technology Programs** (per year) .....\$1,236 to \$1,273

Rationale: To be increased at the rate of the general tuition increase.

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**IOWA STATE UNIVERSITY**

*No changes to ISU's University / Program Specific Fees are proposed.*

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**UNIVERSITY OF NORTHERN IOWA**

*No changes to UNI's University / Program Specific Fees are proposed.*

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