

**Contact: Brad Berg**

**PROPOSED 2017-2018 TUITION RATES**

**Action Requested:** Consider the proposed tuition rates for the 2017-2018 academic year as outlined in the memorandum, effective beginning with the Fall 2017 session.

Final Board action is expected to be taken on tuition rates at the June meeting.

**Executive Summary:** The Board’s strategic plan calls for adequate support of Regent institutions from all sources and promoting the effective use of resources to meet institutional missions. The two key resource components are state appropriations and tuition revenue.

In September 2016, the Board proposed a two-year appropriations and tuition plan to demonstrate resource needs while giving consideration to costs that may be absorbed through efficiencies and reallocations. While the multi-year plan was dynamic, it included a proposed 2% increase in resident undergraduate tuition rates for each year and a 2% increase in state appropriations for each year.

In December 2016, the Board approved a 2% increase to the base resident undergraduate tuition rate at each university with varying increases to nonresident and graduate tuition rates.

In February 2017, the General Assembly approved mid-year permanent funding reductions for FY 2017 resulting from lower than projected tax revenues totaling \$20.75 million across the three public universities.

In April 2017, the General Assembly further reduced funding for FY 2018 by an additional \$9.58 million. In total, Regent higher education appropriations for FY 2018 are \$30.33 million less than original FY 2017 appropriated amounts.

**State Funding for Regent Higher Education**

	FY 2017 <u>Beginning</u>	FY 2017 <u>Reduction</u>	FY 2018 <u>Reduction</u>	FY 2018 <u>Appropriation</u>
University of Iowa	\$ 232,223,005	\$ (9,237,500)	\$ (6,226,438)	\$ 216,759,067
Iowa State University	\$ 184,399,852	\$ (8,990,000)	\$ (2,534,991)	\$ 172,874,861
University of Northern Iowa	\$ 97,057,732	\$ (2,522,500)	\$ (822,870)	\$ 93,712,362
Total	\$ 513,680,589	\$ (20,750,000)	\$ (9,584,299)	\$ 483,346,290

A \$216 increase to all undergraduate resident students is proposed from the rates previously approved in December 2016. ISU and UNI also propose the same \$216 increase to all other student classifications with SUI proposing a 3.8% increase to the other student classifications. The proposed tuition rates are expected to generate \$25.67 million (\$16.51M at SUI; \$7.12M at ISU, \$2.04M at UNI) in incremental revenue.

A summary of the proposed tuition rates is provided on the following page with a detailed listing for all student categories contained on pages 3 and 4. All mandatory fees for 2017-18 remain unchanged from those approved in December 2016.

**Proposed 2017-18 Tuition Rate Summary**

<b>BASE UNDERGRADUATE RATES</b>		<b>Dec 2016</b>	<b>Current</b>		<b>Proposed</b>	<b>Proposed</b>	<b>% inc from</b>	<b>Total \$ Inc</b>	<b>Total % inc</b>
	<b>2016-17</b>	<b>Increase</b>	<b>2017-18</b>	<b>% Inc</b>	<b>June Inc</b>	<b>2017-18</b>	<b>Current 17-18</b>	<b>from 16-17</b>	<b>from 16-17</b>
<b>UNIVERSITY OF IOWA</b>									
Resident	7,128.00	142.00	7,270.00	2.0%	216.00	7,486.00	3.0%	358.00	5.0%
Nonresident	27,366.00	686.00	28,052.00	2.5%	1,078.00	29,130.00	3.8%	1,764.00	6.4%
<b>IOWA STATE UNIVERSITY</b>									
Resident	7,098.00	142.00	7,240.00	2.0%	216.00	7,456.00	3.0%	358.00	5.0%
Nonresident	20,462.00	614.00	21,076.00	3.0%	216.00	21,292.00	1.0%	830.00	4.1%
<b>UNIVERSITY OF NORTHERN IOWA</b>									
Resident	7,098.00	142.00	7,240.00	2.0%	216.00	7,456.00	3.0%	358.00	5.0%
Nonresident	17,640.00	142.00	17,782.00	0.8%	216.00	17,998.00	1.2%	358.00	2.0%
<b>BASE GRADUATE RATES</b>									
	<b>2016-17</b>	<b>Dec 2016</b>	<b>Current</b>		<b>Proposed</b>	<b>Proposed</b>	<b>% inc from</b>	<b>Total \$ Inc</b>	<b>Total % inc</b>
		<b>Increase</b>	<b>2017-18</b>	<b>% Inc</b>	<b>June Inc</b>	<b>2017-18</b>	<b>Current 17-18</b>	<b>from 16-17</b>	<b>from 16-17</b>
<b>UNIVERSITY OF IOWA</b>									
Resident	8,856.00	222.00	9,078.00	2.5%	349.00	9,427.00	3.8%	571.00	6.4%
Nonresident	26,460.00	662.00	27,122.00	2.5%	1,041.00	28,163.00	3.8%	1,703.00	6.4%
<b>IOWA STATE UNIVERSITY</b>									
Resident	8,474.00	254.00	8,728.00	3.0%	216.00	8,944.00	2.5%	470.00	5.5%
Nonresident	21,786.00	654.00	22,440.00	3.0%	216.00	22,656.00	1.0%	870.00	4.0%
<b>UNIVERSITY OF NORTHERN IOWA</b>									
Resident	8,592.00	142.00	8,734.00	1.7%	216.00	8,950.00	2.5%	358.00	4.2%
Nonresident	19,066.00	142.00	19,208.00	0.7%	216.00	19,424.00	1.1%	358.00	1.9%

	FY 2018 Tuition Rate Approved Dec 2016	Proposed Increase	FY 2018 Proposed Tuition Rate	% Change
<b>UNIVERSITY OF IOWA</b>				
Undergraduate Resident - Business (lower division)	8,524	216	8,740	2.5%
Undergraduate Resident - Business (upper division)	10,096	216	10,312	2.1%
Undergraduate Resident - CLAS, CoPH & University College	7,270	216	7,486	3.0%
Undergraduate Resident - Engineering (1st year)	8,270	216	8,486	2.6%
Undergraduate Resident - Engineering (2nd year)	9,882	216	10,098	2.2%
Undergraduate Resident - Engineering (upper division)	9,882	216	10,098	2.2%
Undergraduate Resident - Medicine	7,270	216	7,486	3.0%
Undergraduate Resident - Nursing	9,696	216	9,912	2.2%
Undergraduate Nonresident - Business (lower division)	29,366	1,128	30,494	3.8%
Undergraduate Nonresident - Business (upper division)	31,126	1,196	32,322	3.8%
Undergraduate Nonresident - CLAS, CoPH & University College	28,052	1,078	29,130	3.8%
Undergraduate Nonresident - Engineering (1st year)	29,052	1,116	30,168	3.8%
Undergraduate Nonresident - Engineering (2nd year)	30,966	1,190	32,156	3.8%
Undergraduate Nonresident - Engineering (upper division)	30,966	1,190	32,156	3.8%
Undergraduate Nonresident - Medicine	28,052	1,078	29,130	3.8%
Undergraduate Nonresident - Nursing	30,662	1,178	31,840	3.8%
Graduate Resident	9,078	349	9,427	3.8%
Graduate Resident - CLAS	9,078	349	9,427	3.8%
Graduate Resident - Education	10,710	411	11,121	3.8%
Graduate Resident - Engineering	9,078	349	9,427	3.8%
Graduate Nonresident	27,122	1,041	28,163	3.8%
Graduate Nonresident - CLAS	27,122	1,041	28,163	3.8%
Graduate Nonresident - Education	28,786	1,105	29,891	3.8%
Graduate Nonresident - Engineering	27,122	1,041	28,163	3.8%
Master of Accountancy Resident	14,498	556	15,054	3.8%
Master of Accountancy Nonresident	31,888	1,224	33,112	3.8%
Doctor of Physical Therapy Resident	15,328	588	15,916	3.8%
Doctor of Physical Therapy Nonresident	31,988	1,228	33,216	3.8%
Master of Science in Nursing Resident	15,952	612	16,564	3.8%
Master of Science in Nursing Nonresident	33,424	1,282	34,706	3.8%
Master of Health Administration Resident	13,868	532	14,400	3.8%
Master of Health Administration Nonresident	31,300	1,202	32,502	3.8%
Master of Public Health Resident	13,740	528	14,268	3.8%
Master of Public Health Nonresident	31,166	1,196	32,362	3.8%
Master of Speech Pathology Resident	11,126	427	11,553	3.8%
Master of Speech Pathology Nonresident	29,210	1,122	30,332	3.8%
Doctor of Audiology Resident	11,126	428	11,554	3.8%
Doctor of Audiology Nonresident	29,210	1,122	30,332	3.8%
Doctor of Nursing Practice Resident	18,470	710	19,180	3.8%
Doctor of Nursing Practice Nonresident	37,428	1,436	38,864	3.8%
Other Public Health MS and PhD Resident	9,078	349	9,427	3.8%
Other Public Health MS and PhD Nonresident	27,122	1,041	28,163	3.8%
MBA Resident	21,130	811	21,941	3.8%
MBA Nonresident	38,616	1,482	40,098	3.8%
Dentistry Resident	42,428	1,628	44,056	3.8%
Dentistry Nonresident	67,150	2,578	69,728	3.8%
Dentistry - Advanced Standing Program - NEW	77,150	-	77,150	0.0%
Master of Laws Resident	21,562	828	22,390	3.8%
Master of Laws Nonresident	25,918	994	26,912	3.8%
Master of Studies in Law Resident	13,224	508	13,732	3.8%
Master of Studies in Law Nonresident	24,396	938	25,334	3.8%
Doctor of Juridical Sciences Resident	21,562	828	22,390	3.8%
Doctor of Juridical Sciences Nonresident	25,918	994	26,912	3.8%
Law JD Resident	23,650	908	24,558	3.8%
Law JD Nonresident	42,390	1,628	44,018	3.8%
Medicine Resident	35,038	1,344	36,382	3.8%
Medicine Nonresident	53,964	2,072	56,036	3.8%
Physician Assistant - Resident	15,042	578	15,620	3.8%
Physician Assistant -Nonresident	31,386	1,206	32,592	3.8%
Pharm. D. Resident	23,232	892	24,124	3.8%
Pharm. D. Nonresident	43,148	-	43,148	0.0%

	FY 2018 Tuition Rate Approved Dec 2016	Proposed Increase	FY 2018 Proposed Tuition Rate	% Change
<b>IOWA STATE UNIVERSITY</b>				
Standard - Undergraduate Resident	7,240	216	7,456	3.0%
Undergraduate Resident - Business (lower division)	7,240	216	7,456	3.0%
Undergraduate Resident - Business (upper division)	9,220	216	9,436	2.3%
Undergraduate Resident - Engineering (lower division)	7,240	216	7,456	3.0%
Undergraduate Resident - Engineering (upper division)	9,600	216	9,816	2.3%
Undergraduate Resident - Comp Science (lower division)	7,240	216	7,456	3.0%
Undergraduate Resident - Comp Science (upper division)	7,774	216	7,990	2.8%
Undergraduate Resident - AST/I-Tec (lower division)	7,240	216	7,456	3.0%
Undergraduate Resident - AST/I-Tec (upper division)	9,600	216	9,816	2.3%
Undergraduate Resident - Architecture	8,646	216	8,862	2.5%
Undergraduate Resident - Animal Science, Biology, NREM, Industrial Design (upper division)	7,774	216	7,990	2.8%
Standard - Undergraduate Nonresident	21,076	216	21,292	1.0%
Undergraduate Nonresident - Business (lower division)	21,076	216	21,292	1.0%
Undergraduate Nonresident - Business (upper division)	23,056	216	23,272	0.9%
Undergraduate Nonresident - Engineering (lower division)	21,076	216	21,292	1.0%
Undergraduate Nonresident - Engineering (upper division)	23,362	216	23,578	0.9%
Undergraduate Nonresident - Comp Science (lower division)	21,076	216	21,292	1.0%
Undergraduate Nonresident - Comp Science (upper division)	21,610	216	21,826	1.0%
Undergraduate Nonresident - AST/I-Tec (lower division)	21,076	216	21,292	1.0%
Undergraduate Nonresident - AST/I-Tec (upper division)	23,362	216	23,578	0.9%
Undergraduate Nonresident - Architecture	22,502	216	22,718	1.0%
Undergraduate Nonresident - Animal Science, Biology, NREM, Industrial Design (upper division)	21,610	216	21,826	1.0%
Standard - Graduate Resident	8,728	216	8,944	2.5%
Graduate Resident - Business	10,596	216	10,812	2.0%
Graduate Resident - Engineering	10,064	216	10,280	2.1%
Graduate Resident - Comp Science	9,102	216	9,318	2.4%
Graduate Resident - Architecture	10,064	216	10,280	2.1%
Graduate Resident - Animal Science, Biology, NREM, Industrial Design	9,102	216	9,318	2.4%
Standard - Graduate Nonresident	22,440	216	22,656	1.0%
Graduate Nonresident - Business	24,308	216	24,524	0.9%
Graduate Nonresident - Engineering	23,714	216	23,930	0.9%
Graduate Nonresident - Comp Science	22,814	216	23,030	0.9%
Graduate Nonresident - Architecture	23,770	216	23,986	0.9%
Graduate Nonresident - Animal Science, Biology, NREM, Industrial Design	22,814	216	23,030	0.9%
Veterinary Medicine Resident	22,176	216	22,392	1.0%
Veterinary Medicine Resident - 4th year	32,757	216	32,973	0.7%
Veterinary Medicine Nonresident	49,066	216	49,282	0.4%
Veterinary Medicine Nonresident - 4th year	58,926	216	59,142	0.4%
<b>INTERNATIONAL STUDENTS</b>				
Standard - Undergraduate	22,090	216	22,306	1.0%
Undergraduate - Business (lower division)	22,090	216	22,306	1.0%
Undergraduate - Business (upper division)	24,072	216	24,288	0.9%
Undergraduate - Engineering (lower division)	22,090	216	22,306	1.0%
Undergraduate - Engineering (upper division)	24,378	216	24,594	0.9%
Undergraduate - Comp Science (lower division)	22,090	216	22,306	1.0%
Undergraduate - Comp Science (upper division)	22,624	216	22,840	1.0%
Undergraduate - AST/I-Tec (lower division)	22,090	216	22,306	1.0%
Undergraduate - AST/I-Tec (upper division)	24,378	216	24,594	0.9%
Undergraduate - Architecture	23,518	216	23,734	0.9%
Undergraduate - Animal Science, Biology, NREM, Industrial Design (upper division)	22,624	216	22,840	1.0%
Standard - Graduate	23,454	216	23,670	0.9%
Graduate - Business	25,344	216	25,560	0.9%
Graduate - Engineering	24,730	216	24,946	0.9%
Graduate - Comp Science	23,828	216	24,044	0.9%
Graduate - Architecture	24,786	216	25,002	0.9%
Graduate - Animal Science, Biology, NREM, Industrial Design	23,828	216	24,044	0.9%
<b>UNIVERSITY OF NORTHERN IOWA</b>				
Undergraduate Resident	7,240	216	7,456	3.0%
Undergraduate Resident - Business - upper division	8,934	216	9,150	2.4%
Undergraduate Nonresident	17,782	216	17,998	1.2%
Undergraduate Nonresident - Business - upper division	19,476	216	19,692	1.1%
Graduate Resident	8,734	216	8,950	2.5%
Graduate Resident - Business	10,428	216	10,644	2.1%
Graduate Nonresident	19,208	216	19,424	1.1%
Graduate Nonresident - Business	20,902	216	21,118	1.0%