

Contact: Andrea Anania

PROPOSED NON-TUITION-RELATED MISCELLANEOUS FEES FOR FY 2008

Actions Requested: Consider the proposed changes to non-tuition-related miscellaneous fees for FY 2008 as illustrated on page 2.

Executive Summary: The Board reviews miscellaneous fees for the coming academic year after it has acted upon tuition rates, which occurred in December. Approval of these fees is scheduled for Board action at its June meeting. The universities would use the new fee schedule for FY 2008.

Miscellaneous fees include both tuition-related and non-tuition-related fees:

- ◆ Tuition-related fees are presented with the Board's annual discussion of tuition and mandatory fees and include items such as continuing education courses and workshops. These fees are in lieu of tuition.
- ◆ Non-tuition-related fees are presented in the spring. Non-tuition-related fees include items such as course delivery fees and private music lessons. In each category, students pay only the miscellaneous fees that apply to them, with variances, in type and amount dependent on each student's program, needs, and interests. These fees are in addition to tuition.

For FY 2008:

- The University of Iowa requests increases in thirteen fees ranging from \$3 to \$300.
- Iowa State University requests one new fee of \$35; elimination of one fee of \$75; increases in six fees ranging from \$20 to \$60; and the replacement of one specific fee from \$1,886 to a range of \$1,886-2,500.
- The University of Northern Iowa requests increases in 23 fees ranging from \$1 to \$80, and the elimination of two fees: \$95 and \$1.

University justifications for these new fees and changes are highlighted in Attachment A (pages 3-5) and a comprehensive list of all fees is contained in Attachment B (pages 6-10).

Background: Regent Policy Manual §8.04 requires that the Board review and approve all new institutional or college-wide fees, all institutional or college-wide fees of over \$1 per semester, and all departmental fees over \$10 per semester.

Iowa Code §262.9(18) requires the Board to take action no sooner than 30 days after notification of the proposed fee changes to presiding officers of each student government organization at each affected institution.

The Board's policy encourages the three universities to continue to work together to establish common titles and amounts for miscellaneous fees. Some differences in fee titles and amounts may remain because of the unique nature of some programs and services at each institution.

PROPOSED NEW FEES AND ADJUSTMENTS TO FEES FOR FY 2008

Fee Type	Actual FY 2007	Proposed FY 2008	Dollar Change	Percent Change
UNIVERSITY OF IOWA				
Dentistry Fees (DDS Students)				
♦ American Dental Association (A.D.A.) Dues	\$67	\$70	\$3	4.5%
♦ Instrument Management System Fee				
♦ Class of 2007 – First Year	\$6,000	\$6,300	\$300	5.0%
♦ Class of 2007 – Second Year	\$4,000	\$4,200	\$200	5.0%
♦ Class of 2007 – Third Year	\$3,000	\$3,150	\$150	5.0%
♦ Class of 2007 – Fourth Year	\$1,000	\$1,050	\$50	5.0%
♦ Laboratory Supplies Fee (1 st and 2 nd year)	\$1,500	\$1,575	\$75	5.0%
International Students and Scholars (Administrative Fees)				
♦ Semester	\$40	\$60	\$20	50.0%
♦ Summer	\$20	\$30	\$10	50.0%
New Student Programs/Matriculation Fees	\$175	\$185	\$10	5.7%
Study Abroad Fees				
♦ Academic Year	\$600	\$720	\$120	20.0%
♦ Non-UI Sponsored Program Participants	\$125	\$150	\$25	20.0%
♦ One Semester	\$400	\$480	\$80	20.0%
♦ Summer Session	\$175	\$210	\$35	20.0%
IOWA STATE UNIVERSITY				
Applied Music Fees				
♦ Academic Year University Students				
♦ Private Lessons, one course (non-majors)	\$90	\$150	\$60	66.7%
♦ Private Lessons, one course (majors)	\$130	\$190	\$60	46.2%
Copyright Fees				
♦ Doctoral Dissertation and Master's Thesis (optional)	\$45	\$65	\$20	44.4%
Course Delivery Fees				
♦ Agriculture Videotape Lecture (per credit)	\$75	\$0	-\$75	-100.0%
Developmental Course Fees				
♦ Fee Range	\$160-424	\$160-468		Up to 10.4%
Employer Reimbursement Deferred Billing Fee	\$0	\$35	\$35	NEW
Registration Fees	\$636	\$694	\$58	9.1%
Study Abroad Fees	\$300	\$360	\$60	20.0%
Veterinary Medicine Mobile Computing Fee	\$1,886	\$1,886-\$2,500		Up to 32.6%
UNIVERSITY OF NORTHERN IOWA				
Application Fees (non-refundable)				
♦ Domestic – Undergraduate	\$30	\$40	\$10	33.3%
Applied Music Fees				
♦ Group Sessions (4 or more, per credit)	\$45	\$47	\$2	4.4%
♦ Instrumental Rental (per instrument)	\$25	\$30	\$5	20.0%
♦ Private Lessons, one course (majors)	\$108	\$113	\$5	4.6%
♦ Private Lessons, two courses (majors)	\$180	\$189	\$9	5.0%
Copyright Fees				
♦ Doctoral Dissertation and Master's Thesis (optional)	\$45	\$65	\$20	44.4%
Course Delivery Fees				
♦ MBA Courses (per credit)	\$95	\$0	-\$95	-100.0%
Deferred Billing Administrative Fee - summer sessions	\$15	\$20	\$5	33.3%
Developmental Course Fees				
♦ Minimum Fee	\$424	\$446	\$22	5.2%
Graduation Fee	\$35	\$40	\$5	14.3%
ID Card Replacement Fee	\$20	\$25	\$5	25.0%
Price Laboratory School Fees (annual rates)				
♦ Activity Fee	\$48	\$51	\$3	6.3%
♦ Instrument Rental Fee	\$70	\$74	\$4	5.7%
♦ Instrumental Instruction Fee	\$15	\$16	\$1	6.7%
♦ K-12 Fee	\$500	\$526	\$26	5.2%
♦ Nursery School Program Fee	\$1,300	\$1,368	\$68	5.2%
♦ Percussion Fee	\$45	\$47	\$2	4.4%
♦ Price School Student Fee	\$200	\$210	\$10	5.0%
♦ Non-Price School Student Fee	\$300	\$316	\$16	5.3%
Student Class Schedule Replacement Fee	\$1	\$0	-\$1	-100.0%
Study Abroad Fees				
♦ Academic Year	\$400	\$480	\$80	20.0%
♦ Non-UI Sponsored Program Participants	\$100	\$120	\$20	20.0%
♦ One Semester	\$300	\$360	\$60	20.0%
♦ Summer Session	\$125	\$150	\$25	20.0%
Transcript Fees	\$10	\$12	\$2	20.0%

UNIVERSITY OF IOWA

EXISTING FEES

The University proposes to:

- ◆ Increase **American Dental Association (A.D.A.) Dues** (Dentistry Fees) from \$67 to \$70 for membership in the American Student Dental Association. The University reports that the national organization has increased the fee effective January 1, 2007.
- ◆ Increase the **Instrument Management System Fee** for the entering class of 2007 and **Laboratory Supplies Fee** for 1st and 2nd year students (College of Dentistry) by 5.0%. The University reports that the increases are based on cost inflation of the underlying services and are within the range (4.5% to 5.9%) of the projected Higher Education Price Index (HEPI).
- ◆ Increase **International Students and Scholars Fees (Administrative Fees)** by 50.0% (semester and summer). The fees provide necessary funding for special services required by international students, including immigration and personal advising, programming, and outreach; and funds approximately one-quarter of the operating costs of the Office of International Students and Scholars. They have remained unchanged since their implementation in 2001.

The University reports that international students were given the opportunity to comment on the proposed increase. The proposal was presented to the board of the Organization for the Active Support of International Scholars (OASIS), which decided “not to oppose” the increase. The Office of International Students and Scholars held two open forums, which were publicized through the weekly electronic newsletters. Only a single student attended each forum. The University has received no additional feedback from students.

- ◆ Increase the **New Student Programs/Matriculation Fee** from \$175 to \$185. The University reports that the increase is based on cost inflation and is within the range (4.5% to 5.9%) of the projected Higher Education Price Index (HEPI). The fee is mandatory for all new students and pays for all programming expenses associated with orienting new freshmen, transfer students, and their parents to the University, and for enrolling students in their classes.

Orientation programs are organized by the Orientation Office within Admissions with major contributions from Academic Advising (formal programs for students and parents plus individual advising), Evaluation and Examination Services (placement exams for mathematics, foreign language, and chemistry), the Office of International Students and Scholars (specialized transition services to new international students) and Student Financial Aid (aid advising and financial management).

- ◆ Increase **Study Abroad Fees** by 20.0%. The University reports that these fees have not been increased for four years and that the program has faced substantial increases associated with providing high-quality programs, including costs associated with overseas travel by faculty or staff for on-site program inspections, hiring of an additional advisor to support the steady growth of student participants, and for several new student programs.

IOWA STATE UNIVERSITY

NEW FEES

The University proposes to:

- ◆ Establish a new, **Employer Reimbursement Deferred Billing Fee** of \$35 to help cover administrative costs associated with deferred billing for those students who have demonstrated a valid employer reimbursement contract and who desire the deferment of designated approved tuition and fees.

EXISTING FEES

The University proposes to:

- ◆ Increase **Applied Music Fees** by \$60. The University reports that the fees have not been raised since 1984.
- ◆ Increase **Copyright Fees** from \$45 to \$65. The University reports that the fee is optional and that the amount is established by the vendor.
- ◆ Eliminate **Course Delivery Fees** of \$75 which were charged for a lecture that is no longer delivered on videotape.
- ◆ Increase **Developmental Course Fees** that range from \$160 - \$424 to \$160 - \$468 to cover inflationary costs.
- ◆ Increase **Registration Fees** from \$636 to \$694 to remain equivalent with the minimum tuition for two credits at the resident graduate rate as approved by the Board in December 2006 for FY 2008.
- ◆ Change the **Veterinary Medicine Mobile Computing Fee** from \$1,886 to a range of \$1,886 - \$2,500 to allow the College of Veterinary Medicine to charge actual costs.

UNIVERSITY OF NORTHERN IOWA

EXISTING FEES

The University proposes to:

- ◆ Increase the **Application Fee for Domestic Undergraduates** from \$30 to \$40 to fund new initiatives in domestic recruitment and new student programming, including e-communication and web services.
- ◆ Increase **Applied Music Fees** to defray the costs of providing quality individual instruction from UNI faculty to UNI music majors.
 - ◆ Group Sessions (4 or more, per credit) \$45 to \$47
 - ◆ Instrumental Rental (per instrument) \$25 to \$30
 - ◆ Private Lessons, one course (non-majors) \$108 to \$113
 - ◆ Private Lessons, one course (majors) \$180 to \$189
- ◆ Increase **Copyright Fees** from \$45 to \$65. The University reports that the fee is optional and that the amount is established by the vendor.
- ◆ Eliminate the **MBA Course Delivery Fee** of \$95. The University reports that this fee was initiated several years ago to fund the set-up of off-campus MBA program delivery and that it has been able to provide these services without assessing this fee.
- ◆ Increase the **Deferred Billing Administrative Fee for Summer Sessions** from \$15 to \$20 to equal the amount assessed in the fall and spring. The University reports that the effort on the part of the University is the same and therefore the fee should be the same.
- ◆ Increase the **Developmental Course Fee** from \$424 to \$446. The University reports that the rate of this fee is tied to the two-hour undergraduate resident tuition rate and that the proposed increase matches the rate of increase of undergraduate tuition.
- ◆ Increase the **Graduation Fee** from \$35 to \$40 to cover increases in salary and fringe benefits for the staff paid from this account and to cover inflationary costs in supplies and services.
- ◆ Increase the **ID Card Replacement Fee** from \$20 to \$25 to cover the increased costs of production and equipment replacement.
- ◆ Increase annual **Price Laboratory School Fees**.
- ◆ Eliminate the **Student Class Schedule Replacement Fee** of \$1 since the service is now available free of charge to students through a MyUNiverse web application.
- ◆ Increase **Study Abroad Fees** by 20.0% to cover the cost of services. The University reports that it has been several years since these fees have been increased.
- ◆ Increase the **Transcript Fee** from \$10 to \$12 to cover the costs associated with increases in salary and fringe benefits of the staff funded through this account.

NON-TUITION RELATED MISCELLANEOUS FEES											
Actual FY 2007 and Proposed FY 2008											
Non-Tuition-Related Miscellaneous Fees	SUI			ISU			UNI				
	FY 2007	FY 2008	% Change	FY 2007	FY 2008	% Change	FY 2007	FY 2008	% Change		
Account Review Fee (per hour)	--	--	--	\$10	\$10	0.0%	--	--	--		
Additional Billing Statement Fee	--	--	--	\$5	\$5	0.0%	--	--	--		
Admission / Tuition Deposit Fees											
MBA	\$300	\$300	0.0%	--	--	--	--	--	--		
DDS	\$500	\$500	0.0%	--	--	--	--	--	--		
JD - first deposit April 1	\$250	\$250	0.0%	--	--	--	--	--	--		
JD - second deposit June 1	\$150	\$150	0.0%	--	--	--	--	--	--		
MD	\$50	\$50	0.0%	--	--	--	--	--	--		
DPT (Physical Therapy)	\$300	\$300	0.0%	--	--	--	--	--	--		
PharmD	\$250	\$250	0.0%	--	--	--	--	--	--		
Physician Assistant (Carver College of Medicine)	\$400	\$400	0.0%	--	--	--	--	--	--		
Veterinary Medicine Advance Payment	--	--	--	\$500	\$500	0.0%	--	--	--		
Application Fees (non-refundable)											
Domestic - Undergraduate	\$40	\$40	0.0%	\$30	\$30	0.0%	\$30	\$40	33.3%		
International - Undergraduate	\$60	\$60	0.0%	\$50	\$50	0.0%	\$50	\$50	0.0%		
Domestic - Graduate	--	--	--	\$30	\$30	0.0%	\$30	\$30	0.0%		
International - Graduate	--	--	--	\$70	\$70	0.0%	\$50	\$50	0.0%		
Veterinary Medicine	--	--	--	\$60	\$60	0.0%	--	--	--		
Re-Entry	\$20	\$20	0.0%	--	--	--	--	--	--		
PharmD - Pharmacy College Admission Service (PCAS)	\$100	\$100	0.0%	--	--	--	--	--	--		
Domestic - Graduate / Professional	\$60	\$60	0.0%	--	--	--	--	--	--		
International - Graduate / Professional	\$85	\$85	0.0%	--	--	--	--	--	--		
Applied Music Fees											
Academic Year University Students	--	--	--	--	--	--	\$45	\$47	4.4%		
Group Sessions (4 or more, per credit)	--	--	--	--	--	--	\$25	\$30	20.0%		
Instrumental Rental (per instrument)	--	--	--	--	--	--	\$108	\$113	4.6%		
Private Lessons, one course (non-majors)	\$180	\$180	0.0%	\$90	\$150	66.7%	\$180	\$189	5.0%		
Private Lessons, one course (majors)	\$180	\$180	0.0%	\$130	\$190	46.2%	\$180	\$189	5.0%		
Private Lessons, two courses (majors)	\$290	\$290	0.0%	--	--	--	--	--	--		
Summer Session											
Private Lessons, one course (non-majors)	\$100	\$100	0.0%	--	--	--	--	--	--		
Private Lessons, one course (majors)	\$100	\$100	0.0%	--	--	--	--	--	--		
Arts and Cultural Events Fee (per semester)											
College of Liberal Arts and Science	\$10	\$10	0.0%	--	--	--	--	--	--		
Background Check Fee - Students/Patient Care	\$100	\$100	0.0%	--	--	--	--	--	--		
Career Service Fees											
Academic Year (per semester)	\$50	\$50	0.0%	--	--	--	--	--	--		
Summer Session	\$25	\$25	0.0%	--	--	--	--	--	--		
Catalog Sales Fee	\$10	\$10	0.0%	\$5	\$5	0.0%	\$5	\$5	0.0%		
CLEP Score Report Fee	\$5	\$5	0.0%	--	--	--	--	--	--		
College of Nursing Fees											
Nurse Practitioner Lab Fee	\$100	\$100	0.0%	--	--	--	--	--	--		
Student Professional Liability Insurance Fee	\$15	\$15	0.0%	--	--	--	--	--	--		
Cooperative Education Placement Fee	--	--	--	\$45	\$65	44.4%	\$45	\$65	44.4%		
Copyright Fees											
Doctoral Dissertation and Master's Thesis (optional)	--	--	--	\$75	\$0	-100.0%	\$95	\$0	-100.0%		
Course Delivery Fees											
Agriculture Videotape Lecture (per credit)	--	--	--	--	--	--	--	--	--		
MBA Courses (per credit)	--	--	--	--	--	--	--	--	--		

NON-TUITION RELATED MISCELLANEOUS FEES									
Actual FY 2007 and Proposed FY 2008									
Non-Tuition-Related Miscellaneous Fees	SUI			ISU			UNI		
	FY 2007	FY 2008	% Change	FY 2007	FY 2008	% Change	FY 2007	FY 2008	% Change
Thesis Fees									
Doctorate	--	--	--	\$100	\$100	0.0%	\$35	\$35	0.0%
Masters	\$100	\$100	0.0%	\$100	\$100	0.0%	\$25	\$25	0.0%
PhD, DMA	\$175	\$175	0.0%	--	--	--	--	--	--
Master's Thesis Publication Fee (hard copy) ²	\$20	\$20	0.0%	--	--	--	--	--	--
Electronic Essay & Graduate Publication Fee for Dr. of Musical Arts students ²	\$65	\$65	0.0%	--	--	--	--	--	--
Transcript Fees									
First and Additional Copies	\$12	\$12	0.0%	\$12	\$12	0.0%	\$10	\$12	20.0%
Special Handling Charge (early transcript; partial transcript)	\$25	\$25	0.0%	--	--	--	--	--	--
Veterinary Medicine Mobile Computing Fee	--	--	--	\$1,886	\$1,886 - \$2,500	up to 32.6%	--	--	--

¹ University suspended collection of this fee.

² Publication fees, per universities' requests, are located in different sections of this table.