

Contact: Brad Berg

**ALLOCATION OF MANDATORY STUDENT FEES  
FOR 2007-2008 ACADEMIC YEAR**

**Actions Requested:**

Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2007-08 academic year which includes the summer 2007 session.

**Executive Summary:**

The Board approved tuition and mandatory fees in December 2006 for the 2007-08 academic year. Iowa Code §262.34B authorizes a student fee committee comprised of five students and five university employees at each university to make recommendations for the distribution of revenues from student fees (except building fees) to the university president. The allocation proposals are consistent with the recommendations of the student fee committees. The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to continue to increase opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in December 2006.

Student Fees for Academic Year 2007-2008			
<u>Mandatory Student Fees</u>	<u>SUI</u>	<u>ISU</u>	<u>UNI</u>
Computer Fee	\$339.00	\$220.00	\$187.00
Health Fee	192.00	184.00	158.00
Health Facility Fee	10.00	16.00	33.00
* Student Activities Fee	58.00	63.70	---
* Student Services Fee	61.00	213.62	223.00
Career Services Fee	17.00	---	---
Student Union Fee	101.00	---	---
* Building Fee	<u>119.00</u>	<u>112.00</u>	<u>237.00</u>
Total	\$897.00	\$809.32	\$838.00

\*Allocations proposed for Board approval.

The fluctuations of the estimated revenue generated from the 2007-2008 mandatory fees when compared to 2006-2007 are a result of changes to the approved rates and updated enrollment projections.

Allocated Revenues from Mandatory Fees

	<u>Estimated 2006-2007 Academic Year</u>	<u>Estimated 2007-2008 Academic Year</u>	<u>Amount Change</u>	<u>Percent Change</u>
University of Iowa				
Student Activities Fee	1,388,702	1,455,702	67,000	4.8%
Student Services Fee	1,481,982	1,566,424	84,442	5.7%
Building Fees	3,033,132	3,056,167	23,035	0.8%
Iowa State University				
Student Activities Fee	1,452,550	1,525,615	73,065	5.0%
Student Services Fee	4,773,750	5,116,199	342,449	7.2%
Building Fees	2,517,500	2,682,400	164,900	6.6%
University of Northern Iowa				
Student Services Fee	2,480,065	2,393,928	(86,137)	-3.5%
Building Fees	2,454,922	2,666,080	211,158	8.6%

**Mandatory Fees - University of Iowa**

<b><u>Student Activity</u></b>	<b>Academic Year (per student)</b>			
	Actual	Proposed	Dollar	Percent
	<u>2006-07</u>	<u>2007-08</u>	<u>Change</u>	<u>Change</u>
Bijou Film Commission	1.46	1.60	0.14	9.6%
Lecture Committee	4.02	4.22	0.20	5.0%
Rape Victim Advocacy Program (RVAP)	1.83	1.72	-0.11	-6.0%
Student Broadcaster Inc -KRUI	1.48	1.39	-0.09	-6.1%
Student Video Producers	2.57	1.89	-0.68	-26.5%
Student Commission on Programming & Events	3.58	5.34	1.76	49.2%
Student Legal Services	4.13	3.06	-1.07	-25.9%
Tenant Landlord Association	0.87	0.00	-0.87	-100.0%
Ten Thousand Hours	0.00	0.54	0.54	new
Readership Program	10.00	10.00	0.00	0.0%
UI Student Association	<u>25.06</u>	<u>28.24</u>	<u>3.18</u>	12.7%
Total	55.00	58.00	3.00	5.5%

<b><u>Student Services</u></b>	Actual	Proposed	Dollar	Percent
Cambus/Bionic Bus	38.62	40.60	1.98	5.1%
Recreation Services	5.05	5.32	0.27	5.3%
Student Publications Inc (Daily Iowan)	<u>14.33</u>	<u>15.08</u>	<u>0.75</u>	5.2%
Total	58.00	61.00	3.00	5.2%

<b><u>Building Fees</u></b>	Actual	Proposed	Dollar	Percent
Athletic/Recreation Projects	58.42	58.42	0.00	0.0%
Recreation Building	5.18	5.18	0.00	0.0%
Iowa Memorial Union	<u>55.40</u>	<u>55.40</u>	<u>0.00</u>	0.0%
Total	119.00	119.00	0.00	0.0%

<b><u>Student Activity</u></b>	<b>Summer Session (per student)</b>			
	Actual	Proposed	Dollar	Percent
	<u>2006-07</u>	<u>2007-08</u>	<u>Change</u>	<u>Change</u>
Bijou	0.37	0.40	0.03	8.1%
Lecture Committee	1.01	1.06	0.05	5.0%
Rape Victim Advocacy Program (RVAP)	0.46	0.43	-0.03	-6.5%
Student Broadcaster Inc -KRUI	0.37	0.35	-0.02	-5.4%
Student Video Producers	0.64	0.47	-0.17	-26.6%
Student Commission on Programming & Events	0.89	1.33	0.44	49.4%
Student Legal Services	1.03	0.76	-0.27	-26.2%
Tenant Landlord Association	0.22	0.00	-0.22	-100.0%
Ten Thousand Hours	0.00	0.14	0.14	new
Readership Program*	0.00	0.00	0.00	new
UI Student Association	<u>6.26</u>	<u>7.06</u>	<u>0.80</u>	12.8%
Total	11.25	12.00	0.75	6.7%

\* Readership program is active only during the academic year thus no fee assessed for summer session

<b><u>Student Services</u></b>	Actual	Proposed	Dollar	Percent
Cambus/Bionic Bus	9.66	10.15	0.49	5.1%
Recreation Services	1.26	1.33	0.07	5.6%
Student Publications Inc(Daily Iowan)	<u>3.58</u>	<u>3.77</u>	<u>0.19</u>	5.3%
Total	14.50	15.25	0.75	5.2%

<b><u>Building Fees</u></b>	Actual	Proposed	Dollar	Percent
Athletic/Recreation Projects	14.60	14.60	0.00	0.0%
Recreation Building	1.30	1.30	0.00	0.0%
Iowa Memorial Union	<u>13.85</u>	<u>13.85</u>	<u>0.00</u>	0.0%
Total	29.75	29.75	0.00	0.0%

Summer session fees are assessed at 50% of the full-time semester rate.

Mandatory Fees - Iowa State University

	<b>Academic Year (per student)</b>			
	Actual	Proposed	Dollar	Percent
	<u>2006-07</u>	<u>2007-08</u>	<u>Change</u>	<u>Change</u>
<b><u>Student Activity</u></b>				
Student Government	61.06	63.50	2.44	4.0%
Reserve for Legislative Relations	<u>0.10</u>	<u>0.20</u>	<u>0.10</u>	100.0%
Total	61.16	63.70	2.54	4.2%
<b><u>Student Services</u></b>				
Cyride (Bus System)	105.00	112.70	7.70	7.3%
Recreation	51.00	55.92	4.92	9.6%
Intercollegiate Athletics	<u>45.00</u>	<u>45.00</u>	<u>0.00</u>	0.0%
Total	201.00	213.62	12.62	6.3%
<b><u>Building Fees</u></b>				
Memorial Union	49.10	49.10	0.00	0.0%
Hilton Coliseum	18.00	18.00	0.00	0.0%
Recreation Facility	30.50	30.50	0.00	0.0%
Ice Facility	8.40	8.40	0.00	0.0%
Multicultural Center	<u>0.00</u>	<u>6.00</u>	<u>6.00</u>	new
Total	106.00	112.00	6.00	5.7%
	<b>Summer Session (per student)</b>			
	Actual	Proposed	Dollar	Percent
	<u>2006-07</u>	<u>2007-08</u>	<u>Change</u>	<u>Change</u>
<b><u>Student Activity</u></b>				
Student Government	15.27	15.88	0.61	4.0%
Reserve for Legislative Relations	<u>0.02</u>	<u>0.05</u>	<u>0.03</u>	150.0%
Total	15.29	15.93	0.64	4.2%
<b><u>Student Services</u></b>				
Cyride (Bus System)	26.25	28.18	1.93	7.3%
Recreation	12.75	13.98	1.23	9.6%
Intercollegiate Athletics	<u>11.25</u>	<u>11.25</u>	<u>0.00</u>	0.0%
Total	50.25	53.41	3.16	6.3%
<b><u>Building Fees</u></b>				
Memorial Union	12.28	12.28	0.00	0.0%
Hilton Coliseum	4.50	4.50	0.00	0.0%
Recreation Facility	7.62	7.63	0.00	0.1%
New Ice Facility	2.10	2.10	0.00	0.0%
Multicultural Center	<u>0.00</u>	<u>1.50</u>	<u>1.50</u>	
Total	26.50	28.00	1.50	5.7%

Summer session fees are assessed at 50% of the full-time semester rate.

Mandatory Fees - University of Northern Iowa

	<b>Academic Year (per student)</b>			
	Actual <u>2006-07</u>	Proposed <u>2007-08</u>	Dollar <u>Change</u>	Percent <u>Change</u>
<b><u>Student Services</u></b>				
Student Organizations (NISG)	19.70	19.50	-0.20	-1.0%
Panther Pass	54.50	53.80	-0.70	-1.3%
Intercollegiate Athletics	85.30	78.50	-6.80	-8.0%
Fine Arts/Cultural	16.80	16.80	0.00	0.0%
Intercollegiate Academics	7.90	8.80	0.90	11.4%
Northern Iowan	3.10	2.60	-0.50	-16.1%
Homecoming	1.90	1.70	-0.20	-10.5%
Student Activities Programming	8.50	7.70	-0.80	-9.4%
Wellness and Recreation	18.60	18.60	0.00	0.0%
Center for Multicultural Education	5.20	5.20	0.00	0.0%
Panther Shuttle Bus	9.20	9.50	0.30	3.3%
Family Weekend	<u>0.30</u>	<u>0.30</u>	<u>0.00</u>	0.0%
Total	231.00	223.00	-8.00	-3.5%

<b><u>Building Fee</u></b>				
Fieldhouse Fee	116.00	121.00	5.00	4.3%
Maucker Union Renovation	<u>116.00</u>	<u>116.00</u>	<u>0.00</u>	<u>0.0%</u>
Total	232.00	237.00	5.00	2.2%

	<b>Summer Session (per student)</b>			
	Actual <u>2006-07</u>	Proposed <u>2007-08</u>	Dollar <u>Change</u>	Percent <u>Change</u>
<b><u>Student Services</u></b>				
Student Organizations (NISG)	6.80	2.70	-4.10	-60.3%
Panther Pass	0.00	0.00	0.00	0.0%
Intercollegiate Athletics	50.90	48.25	-2.65	-5.2%
Fine Arts/Cultural	7.10	7.60	0.50	7.0%
Intercollegiate Academics	2.45	7.75	5.30	216.3%
Northern Iowan	1.10	1.00	-0.10	-9.1%
Homecoming	0.95	0.70	-0.25	-26.3%
Student Activities Programming	3.25	4.05	0.80	24.6%
Wellness and Recreation	7.30	7.50	0.20	2.7%
Center for Multicultural Education	2.10	2.20	0.10	4.8%
Panther Shuttle Bus	4.60	1.90	-2.70	-58.7%
Family Weekend	<u>0.05</u>	<u>0.00</u>	<u>-0.05</u>	-100.0%
Total	86.60	83.65	-2.95	-3.4%

<b><u>Building Fee</u></b>				
Fieldhouse Fee	43.50	45.40	1.90	4.4%
Maucker Union Renovation	<u>43.50</u>	<u>43.50</u>	<u>0.00</u>	0.0%
Total	87.00	88.90	1.90	2.2%

Summer session fees are assessed at 75% of the full-time semester rate.