

Contact: Brad Berg

**ALLOCATION OF MANDATORY STUDENT FEES  
FOR 2006-2007 ACADEMIC YEAR**

**Actions Requested:**

Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2006-07 academic year which includes the summer 2006 session.

**Executive Summary:**

The Board approved tuition and mandatory fees in December 2005 for the 2006-07 academic year. Iowa Code §262.34B authorizes a student fee committee comprised of 5 students and 5 university employees at each university to make recommendations for the distribution of revenues from student fees (except building fees) to the university president. The allocation proposals are consistent with the recommendations of the student fee committees. The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to continue to increase opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in December 2005.

Student Fees for Academic Year 2006-2007			
<u>Mandatory Student Fees</u>	<u>SUI</u>	<u>ISU</u>	<u>UNI</u>
Computer Fee	\$225.00	\$212.00	\$178.00
Health Fee	180.00	178.00	152.00
Health Facility Fee	10.00	16.00	33.00
* Student Activities Fee	55.00	61.16	---
* Student Services Fee	58.00	201.00	231.00
Career Services Fee	12.00	---	---
Student Union Fee	96.00	---	---
* Building Fee	<u>119.00</u>	<u>106.00</u>	<u>232.00</u>
Total	\$755.00	\$774.16	\$826.00

\*Allocations proposed for Board approval.

The revenue generated from the student fees is projected to decline at ISU due to declining enrollment while UNI projects an increase in revenues with a fractional enrollment decrease due to conservative estimates in past years. UNI has developed a more accurate projection model.

Allocated Revenues from Mandatory Fees

	Estimated 2005-2006 Academic Year	Estimated 2006-2007 Academic Year	Amount Change	Percent Change
University of Iowa				
Student Activities Fee	1,338,702	1,388,702	50,000	3.7%
Student Services Fee	1,405,327	1,481,982	76,655	5.5%
Building Fees	3,033,132	3,033,132	0	0.0%
Iowa State University				
Student Activities Fee	1,500,000	1,452,550	-47,450	-3.2%
Student Services Fee	4,700,000	4,773,750	73,750	1.6%
Building Fees	2,650,000	2,517,500	-132,500	-5.0%
University of Northern Iowa				
Student Services Fee	2,200,102	2,480,065	279,963	12.7%
Building Fees	2,114,640	2,454,922	340,282	16.1%

**Mandatory Fees - University of Iowa**

<b><u>Student Activity</u></b>	<b>Academic Year (per student)</b>			
	<u>Actual 2005-06</u>	<u>Proposed 2006-07</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Bijou Film Commission	1.27	1.46	0.19	15.0%
Lecture Committee	3.87	4.02	0.15	3.9%
Rape Victim Advocacy Program (RVAP)	1.45	1.83	0.38	26.2%
Safe & Anti-Violence Education (SAVE)*	0.00	0.00	0.00	0.0%
Student Broadcaster Inc -KRUI	1.38	1.48	0.10	7.2%
Student Video Producers	1.49	2.57	1.08	72.5%
Student Commission on Programming & Events	3.90	3.58	-0.32	-8.2%
Student Legal Services	4.64	4.13	-0.51	-11.0%
Tenant Landlord Association	0.00	0.87	0.87	100.0%
Readership Program	10.00	10.00	0.00	0.0%
UI Student Association	<u>25.00</u>	<u>25.06</u>	<u>0.06</u>	<u>0.2%</u>
<b>Total</b>	<b>53.00</b>	<b>55.00</b>	<b>2.00</b>	<b>3.8%</b>

\* RVAP assuming SAVE responsibilities

<b><u>Student Services</u></b>	<u>Actual 2005-06</u>	<u>Proposed 2006-07</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Cambus/Bionic Bus	36.63	38.63	2.00	5.5%
Recreation Services	4.78	5.05	0.27	5.6%
Student Publications Inc (Daily Iowan)	<u>13.59</u>	<u>14.33</u>	<u>0.74</u>	<u>5.4%</u>
<b>Total</b>	<b>55.00</b>	<b>58.00</b>	<b>3.00</b>	<b>5.5%</b>

<b><u>Building Fees</u></b>	<u>Actual 2005-06</u>	<u>Proposed 2006-07</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Athletic/Recreation Projects	58.42	58.42	0.00	0.0%
Recreation Building	5.18	5.18	0.00	0.0%
Iowa Memorial Union	<u>55.40</u>	<u>55.40</u>	<u>0.00</u>	<u>0.0%</u>
<b>Total</b>	<b>119.00</b>	<b>119.00</b>	<b>0.00</b>	<b>0.0%</b>

<b><u>Student Activity</u></b>	<b>Summer Session (per student)</b>			
	<u>Actual 2005-06</u>	<u>Proposed 2006-07</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Bijou	0.32	0.37	0.05	15.6%
Lecture Committee	0.97	1.01	0.04	4.1%
Rape Victim Advocacy Program (RVAP)	0.36	0.46	0.10	27.8%
Safe & Anti-Violence Education (SAVE)*	0.00	0.00	0.00	0.0%
Student Broadcaster Inc -KRUI	0.35	0.37	0.02	5.7%
Student Video Producers	0.37	0.64	0.27	73.0%
Student Commission on Programming & Events	0.97	0.89	-0.08	-8.2%
Student Legal Services	1.16	1.03	-0.13	-11.2%
Tenant Landlord Association	0.00	0.22	0.22	100.0%
Readership Program**	0.00	0.00	0.00	0.0%
UI Student Association	<u>6.25</u>	<u>6.26</u>	<u>0.01</u>	<u>0.2%</u>
<b>Total</b>	<b>10.75</b>	<b>11.25</b>	<b>0.50</b>	<b>4.7%</b>

\* RVAP assuming SAVE responsibilities

\*\* Readership program is active only during the academic year thus no fee assessed for summer session

<b><u>Student Services</u></b>	<u>Actual 2005-06</u>	<u>Proposed 2006-07</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Cambus/Bionic Bus	9.15	9.66	0.51	5.6%
Recreation Services	1.20	1.26	0.06	5.0%
Student Publications Inc(Daily Iowan)	<u>3.40</u>	<u>3.58</u>	<u>0.18</u>	<u>5.3%</u>
<b>Total</b>	<b>13.75</b>	<b>14.50</b>	<b>0.75</b>	<b>5.5%</b>

<b><u>Building Fees</u></b>	<u>Actual 2005-06</u>	<u>Proposed 2006-07</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Athletic/Recreation Projects	14.60	14.60	0.00	0.0%
Recreation Building	1.30	1.30	0.00	0.0%
Iowa Memorial Union	<u>13.85</u>	<u>13.85</u>	<u>0.00</u>	<u>0.0%</u>
<b>Total</b>	<b>29.75</b>	<b>29.75</b>	<b>0.00</b>	<b>0.0%</b>

Summer session fees are assessed at 50% of the full-time semester rate.

Mandatory Fees - Iowa State University

	Academic Year (per student)			
	Actual 2005-06	Proposed 2006-07	Dollar Change	Percent Change
<b><u>Student Activity</u></b>				
Student Government	59.90	61.06	1.16	1.9%
Reserve for Legislative Relations	<u>0.10</u>	<u>0.10</u>	<u>0.00</u>	0.0%
Total	60.00	61.16	1.16	1.9%
<b><u>Student Services</u></b>				
Cyride (Bus System)	97.00	105.00	8.00	8.2%
Recreation	46.00	51.00	5.00	10.9%
Intercollegiate Athletics	<u>45.00</u>	<u>45.00</u>	<u>0.00</u>	0.0%
Total	188.00	201.00	13.00	6.9%
<b><u>Building Fees</u></b>				
Memorial Union	49.10	49.10	0.00	0.0%
Hilton Coliseum	18.00	18.00	0.00	0.0%
Recreation Facility	30.50	30.50	0.00	0.0%
New Ice Facility	<u>8.40</u>	<u>8.40</u>	<u>0.00</u>	0.0%
Total	106.00	106.00	0.00	0.0%

	Summer Session (per student)			
	Actual 2005-06	Proposed 2006-07	Dollar Change	Percent Change
<b><u>Student Activity</u></b>				
Student Government	14.98	15.27	0.29	1.9%
Reserve for Legislative Relations	<u>0.02</u>	<u>0.02</u>	<u>0.00</u>	0.0%
Total	15.00	15.29	0.29	1.9%
<b><u>Student Services</u></b>				
Cyride (Bus System)	24.25	26.25	2.00	8.2%
Recreation	11.50	12.75	1.25	10.9%
Intercollegiate Athletics	<u>11.25</u>	<u>11.25</u>	<u>0.00</u>	0.0%
Total	47.00	50.25	3.25	6.9%
<b><u>Building Fees</u></b>				
Memorial Union	12.28	12.28	0.00	0.0%
Hilton Coliseum	4.50	4.50	0.00	0.0%
Recreation Facility	7.62	7.62	0.00	0.0%
New Ice Facility	<u>2.10</u>	<u>2.10</u>	<u>0.00</u>	0.0%
Total	26.50	26.50	0.00	0.0%

Summer session fees are assessed at 50% of the full-time semester rate.

Mandatory Fees - University of Northern Iowa

	<b>Academic Year (per student)</b>			
	Actual	Proposed	Dollar	Percent
	<u>2005-06</u>	<u>2006-07</u>	<u>Change</u>	<u>Change</u>
<b><u>Student Activity</u></b>				
Student Organizations (NISG)	18.20	19.70	1.50	8.2%
Panther Pass	52.00	54.50	2.50	4.8%
Intercollegiate Athletics	80.40	85.30	4.90	6.1%
Fine Arts/Cultural	18.10	16.80	-1.30	-7.2%
Intercollegiate Academics	6.90	7.90	1.00	14.5%
Northern Iowan	2.70	3.10	0.40	14.8%
Homecoming	1.80	1.90	0.10	5.6%
Student Activities Programming	8.90	8.50	-0.40	-4.5%
Wellness and Recreation	19.30	18.60	-0.70	-3.6%
Center for Multicultural Education	5.50	5.20	-0.30	-5.5%
Panther Shuttle Bus	7.80	9.20	1.40	17.9%
Family Weekend	<u>0.40</u>	<u>0.30</u>	<u>-0.10</u>	-25.0%
Total	222.00	231.00	9.00	4.1%
<b><u>Building Fee</u></b>				
Fieldhouse Fee	104.00	116.00	12.00	11.5%
Maucker Union Renovation	<u>94.00</u>	<u>116.00</u>	<u>22.00</u>	23.4%
Total	198.00	232.00	34.00	17.2%

	<b>Summer Session (per student)</b>			
	Actual	Proposed	Dollar	Percent
	<u>2005-06</u>	<u>2006-07</u>	<u>Change</u>	<u>Change</u>
<b><u>Student Activity</u></b>				
Student Organizations (NISG)	6.85	6.80	-0.05	-0.7%
Panther Pass	0.00	0.00	0.00	0.0%
Intercollegiate Athletics	49.60	50.90	1.30	2.6%
Fine Arts/Cultural	6.75	7.10	0.35	5.2%
Intercollegiate Academics	2.60	2.45	-0.15	-5.8%
Northern Iowan	1.00	1.10	0.10	10.0%
Homecoming	0.65	0.95	0.30	46.2%
Student Activities Programming	3.35	3.25	-0.10	-3.0%
Wellness and Recreation	7.30	7.30	0.00	0.0%
Center for Multicultural Education	2.05	2.10	0.05	2.4%
Panther Shuttle Bus	2.95	4.60	1.65	55.9%
Family Weekend	<u>0.15</u>	<u>0.05</u>	<u>-0.10</u>	-66.7%
Total	83.25	86.60	3.35	4.0%
<b><u>Building Fee</u></b>				
Fieldhouse Fee	39.00	43.50	4.50	11.5%
Maucker Union Renovation	<u>35.25</u>	<u>43.50</u>	<u>8.25</u>	23.4%
Total	74.25	87.00	12.75	17.2%

Summer session fees are assessed at 75% of the full-time semester rate.