

Contact: Andrea Anania

PROPOSED 2018-2019 COMMON AND UNIVERSITY / PROGRAM SPECIFIC FEES

Action Requested:

- ▶ Consider the proposed changes to Common and University / Program Specific Fees for the 2018-2019 academic year. These proposed changes are highlighted in blue in the spreadsheets on pages 2-5; justifications may be found on pages 6-14; and
- ▶ Authorize the Executive Director to file the Notice of Intent to amend Iowa Administrative Code §681-1.7 for the University of Iowa to reduce the Application Fee for PharmD students from \$100 to \$50.

Executive Summary:

Common and University / Program Specific Fees are assessed only to students that use these services based on their programs, interests, or needs. Students may pay one or more fees as presented in this memorandum for the direct costs associated with using additional miscellaneous services provided by the universities. Glossaries of all Common and University / Program Specific Fees may be found online with Agenda Item 11. These fees are separate from tuition and mandatory fees.

Final Board approval is required prior to implementation of the fee changes. In addition, the Administrative Rules Review Committee must approve SU1's proposal to reduce the Application Fee for PharmD students from \$100 to \$50 since this fee is specified in the Iowa Administrative Code. If authorized as requested above, the Executive Director will prepare and file the notice to begin that process.

Board action on these fees is scheduled at the June meeting. Adoption of these fees is subject to revision at a later date if cost recovery is different than the original estimate.

Background:

Board Policy Manual §1.6H: (1) requires the Board to review and approve all new institutional or college-wide fees over \$1 per semester and all departmental fees over \$10 per semester; and (2) encourages the three universities to work together to establish common titles and amounts for fees. Some differences in fee titles and amounts may remain because of the unique nature of some programs and services at each institution.

Iowa Code §262.9(19) requires the Board to take action no sooner than 30 days after notification of the proposed fee changes to presiding officers of each student government organization at each affected institution. Written notification of the proposed fee changes will be sent to the student government presidents at each of the universities.

Iowa Administrative Code §681-1.7 requires that application fees be modified through the Iowa Administrative Rules process. The Board Office prepares and files the proper filings with the Administrative Rules Review Committee.

Common Fees	SUI			ISU			UNI		
	Actual 2017-2018	Proposed 2018-2019	% Change	Actual 2017-2018	Proposed 2018-2019	% Change	Actual 2017-2018	Proposed 2018-2019	% Change
Application Fees (non-refundable)									
Undergraduate Domestic Student and Non-Degree Student	\$40	\$40	0.0%	\$40	\$40	0.0%	\$40	\$40	0.0%
Undergraduate International Student	\$85	\$85	0.0%	\$50	\$50	0.0%	\$50	\$50	0.0%
Graduate/Professional Domestic Student	\$60	\$60	0.0%	\$60	\$60	0.0%	\$60	\$60	0.0%
Graduate/Professional International Student	\$100	\$100	0.0%	\$100	\$100	0.0%	\$75	\$75	0.0%
Iowa Dental Advanced Standing Program (International DDS Students)	\$250	\$250	0.0%	--	--	--	--	--	--
PharmD Student	\$100	\$50	-50.0%	--	--	--	--	--	--
Re-Entry Fee	\$20	\$20	0.0%	\$75	\$75	0.0%	\$20	\$20	0.0%
Veterinary Medicine Student	--	--	--	--	--	--	--	--	--
Applied Music Fees									
Group Sessions (4 or more, per credit hour)	--	--	--	--	--	--	\$57	\$57	0.0%
Instrument Rental (per instrument)	--	--	--	--	--	--	\$43	\$43	0.0%
Private Lessons	\$100 to \$290	\$100 to \$290	0.0%	\$100 to \$290	\$100 to \$290	0.0%	\$100 to \$290	\$100 to \$290	0.0%
Billing Fees									
Additional Statement	--	--	--	\$8	\$8	0.0%	--	--	--
Deferred (payment over three to five months)	\$20	\$20	0.0%	\$20	\$20	0.0%	\$20	\$20	0.0%
Installment Payment Plan (payment over twelve months)	--	--	--	\$50	\$50	0.0%	--	--	--
Third Party Invoice Fee (per semester)	--	\$100	NEW	--	--	--	--	--	--
Continuing Education (per credit hour)¹									
Undergraduate	\$312	\$324	3.8%	\$311	\$323	3.9%	\$311	\$320	2.9%
Graduate	\$524	\$544	3.8%	\$497	\$517	4.0%	\$498	\$509	2.2%
Undergraduate Non-Resident	--	--	--	--	--	--	\$311-\$750	\$320-\$759	1.2%-2.9%
Graduate Non-Resident	--	--	--	--	--	--	\$498-\$1,080	\$509-\$1,092	1.1%-2.2%
Technology Fee ²	--	--	--	--	--	--	\$38	\$38	0.0%
Departmental Exam for Credit Fee (per exam)	\$100	\$100	0.0%	\$100	\$100	0.0%	\$100	\$100	0.0%
Developmental Course Fees									
Diploma Replacement Fee	--	--	--	\$160-\$530	\$160-\$530	0.0%	\$171-\$622	\$176-\$639 ¹	2.8%
Employer Reimbursement Deferred Billing Fee	\$35	\$35	0.0%	\$25	\$25	0.0%	\$25	\$25	0.0%
Fax Fee (for sending official documents)	--	--	--	\$7	\$7	0.0%	--	--	--
Graduate College Fees									
Publication Fees - Open Access (optional)	--	--	--	\$95	\$0	ELIMINATE	--	--	--
Thesis Fees - Masters Thesis Publication Fee	\$10	\$10	0.0%	--	--	--	--	--	--
Thesis Fees - PhD, Doctorate of Musical Arts (DMA)	\$155	\$155	0.0%	--	--	--	--	--	--
Thesis Fees - Masters/Doctorate	\$145	\$145	0.0%	\$145	\$145	0.0%	\$40	\$40	0.0%
Graduation and Degree Application Fee									
Late Fee for Applying After Deadline (For ISU & UNI, applies to Graduate Students only)	\$20	\$20	0.0%	\$20	\$20	0.0%	\$50	\$50	0.0%
ID Card Replacement Fee	\$35	\$35	0.0%	\$25	\$25	0.0%	\$30	\$30	0.0%

Common Fees are continued on the following page.

Common Fees	SUI			ISU			UNI		
	Actual 2017-2018	Proposed 2018-2019	% Change	Actual 2017-2018	Proposed 2018-2019	% Change	Actual 2017-2018	Proposed 2018-2019	% Change
Lakeside Lab (per credit hour) (5 weeks)¹									
Undergraduate	\$312	\$324	3.8%	\$311	\$323	3.9%	\$311	\$320	2.9%
Graduate	\$524	\$544	3.8%	\$497	\$517	4.0%	\$498	\$509	2.2%
Late Payment of Fees and Charges	\$25	\$25	0.0%	up to 1% of amount past	up to 1% of amount past	Will Vary	up to 1% of amount past	up to 1% of amount past	Will Vary
New Student Programs/Matriculation Fees	\$250	\$250	0.0%	\$195	\$195	0.0%	\$250	\$250	0.0%
International Student Orientation (additional program)	\$120	\$120	0.0%	\$120	\$120	0.0%	\$125	\$125	0.0%
Refund Schedule Fees									
Before the First Day of Class	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%
First Week	90.0%	90.0%	0.0%	90.0%	90.0%	0.0%	90.0%	90.0%	0.0%
Second Week	75.0%	75.0%	0.0%	75.0%	75.0%	0.0%	75.0%	75.0%	0.0%
Third Week	50.0%	50.0%	0.0%	50.0%	50.0%	0.0%	50.0%	50.0%	0.0%
Fourth Week	25.0%	25.0%	0.0%	25.0%	25.0%	0.0%	25.0%	25.0%	0.0%
After Fourth Week	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Reduced Load (reduction of hours) -- First Two Weeks (after second week 0.0%)	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%
Refund Schedule Fees - Executive and Professional MBA Programs									
Day before the first day of class (or earlier)	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%
First class session day through day prior to second class session	90.0%	90.0%	0.0%	90.0%	90.0%	0.0%	90.0%	90.0%	0.0%
Second class session day through day prior to third class session	75.0%	75.0%	0.0%	75.0%	75.0%	0.0%	75.0%	75.0%	0.0%
Third class session day through day prior to fourth class session	50.0%	50.0%	0.0%	50.0%	50.0%	0.0%	50.0%	50.0%	0.0%
Fourth class session day through day prior to fifth class session	25.0%	25.0%	0.0%	25.0%	25.0%	0.0%	25.0%	25.0%	0.0%
Day of fifth class session and after	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Registration Fees									
Doctoral Post Comprehensive or Prelim / Masters Final	\$70	\$70	0.0%	\$70	\$70	0.0%	\$70	\$70	0.0%
Graduate Continuing Scholar	--	--	--	--	--	--	\$50	\$50	0.0%
Late -- Undergraduate	--	--	--	\$20	\$20	0.0%	--	--	--
Late -- Day 1 - 5	--	--	--	\$30	\$30	0.0%	--	--	--
Late -- Day 6 - 10	--	--	--	\$60	\$60	0.0%	--	--	--
Late -- Day 11 onward ³	\$100	\$100	0.0%	\$100	\$100	0.0%	\$100	\$100	0.0%
Reissue Check Fee / Returned Check/Debit Fee	\$30	\$30	0.0%	\$30	\$30	0.0%	\$30	\$30	0.0%
Transcript Fees									
Special Handling Charge (early transcript; partial transcript)	--	--	--	\$5	\$5	0.0%	--	--	--
University Records and Documents Fee (first enrollment)									
Degree Seeking Students	\$225	\$225	0.0%	\$130	\$130	0.0%	\$220	\$220	0.0%
Non-Degree Seeking Students	\$75	\$75	0.0%	\$50	\$50	0.0%	\$75	\$75	0.0%
Continuing and Distance Education (Graduation/Transcripts)	--	--	--	--	--	--	--	\$100	NEW

1. To be increased at the rate of the general tuition increase (rounding may occur).
 2. To be increased at the same rate of the mandatory technology fee.
 3. SUI and UNI do not distinguish between undergraduate and graduate.

University / Program Specific Fees	SUI			ISU			UNI		
	Actual 2017-2018	Proposed 2018-2019	% Change	Actual 2017-2018	Proposed 2018-2019	% Change	Actual 2017-2018	Proposed 2018-2019	% Change
Admission / Tuition Deposit Fees									
DDS	\$500	\$500	0.0%						
DPT (Physical Therapy)	\$300	\$300	0.0%						
JD - first deposit April 1	\$250	\$250	0.0%						
JD - second deposit June 1	\$150	\$150	0.0%						
MBA	\$300	\$300	0.0%						
MD	\$50	\$50	0.0%						
PharmD	\$250	\$250	0.0%						
Physician Assistant - 1st installment upon acceptance (Carver College of Medicine)	\$400	\$400	0.0%						
Physician Assistant - 2nd installment by May 1 of year of enrollment (Carver College of Medicine)	\$400	\$400	0.0%						
Radiation Sciences (Carver College of Medicine)	\$400	\$400	0.0%						
Nuclear Medicine Technology (Carver College of Medicine)	\$400	\$400	0.0%						
Background Check Fee - Students/Patient Care	\$50	\$50	0.0%						
CLEP Score Report Fee	\$5	\$5	0.0%						
Tripple College of Business									
Executive MBA Program (entering Fall 2016 and 2017 and 2018 -> 2-year total)	\$62,000	\$62,000	0.0%						
Extension Courses (per credit hour)									
MBA for Professionals & Managers Program	\$665	\$665	0.0%						
Graduate Certificate - Business Analytics	\$665	\$665	0.0%						
Master of Science - Business Analytics	\$665	\$665	0.0%						
CMBA (Consortium Institute for Management and Business Analysis) ¹									
Undergraduate	\$312	\$324	3.8%						
Graduate	\$524	\$544	3.8%						
College of Dentistry									
American Student Dental Association Dues	\$85	\$85	0.0%						
Iowa Dental Advanced Standing Program Interview / Evaluation (International DDS students)	\$1,500	\$1,500	0.0%						
Certificate Programs (per year)¹									
Endodontics Certificate - International Students with no US DDS	\$52,572	\$53,623	2.0%						
Endodontics Certificate - All Other Students	\$20,526	\$20,937	2.0%						
Operative Dentistry Certificate	\$12,009	\$12,249	2.0%						
Orofacial Certificate	\$13,274	\$13,539	2.0%						
Orthodontics Certificate	\$21,404	\$21,832	2.0%						
Periodontics Certificate - International Students (non US or Canadian DDS degree)	\$2,757	\$2,812	2.0%						
Periodontics Certificate - US/Canadian DDS Students (resident or non-resident)	\$13,420	\$13,688	2.0%						
Prosthodontics Certificate - International Students with no US DDS	\$13,420	\$13,688	2.0%						
Geriatric and Special Needs Certificate - International Students (non US or Canadian DDS degree)	\$1,191	\$1,215	2.0%						
All Other Certificate Programs									
Instrument Management System Fee									
Class of 2018 - First Year	\$8,100	\$8,200	1.2%						
Class of 2018 - Second Year	\$5,300	\$5,400	1.8%						
Class of 2018 - Third Year	\$4,000	\$4,100	2.5%						
Class of 2018 - Fourth Year	\$1,350	\$1,500	11.1%						
Graduate Student	\$3,150	\$3,250	3.2%						
Endodontics Graduate Program - Instrument / Imaging / Device Fee	\$5,000	\$5,000	0.0%						
Laboratory Supplies Fee (1st and 2nd year)	\$1,900	\$1,950	2.6%						
Professional Liability Insurance (4th year)	\$30	\$30	0.0%						
College of Education									
Education - e-Portfolio (per selected course)	\$30	\$30	0.0%						
MA-in-Teaching & Learning-Teaching-Leadership and Cultural Competency (per-credit-hour)	\$522	\$522	REPLACE						
On-line Masters in Education Programs (per credit hour)	\$560	\$560	7.3%						
UI REACH Program									
Acceptance Fee (\$300 of this amount will be credited toward the two-year program fee)	\$450	\$450	0.0%						
Processing Fee	\$40	\$40	0.0%						
Two-Year Program Fee (entering Fall 2017) - Resident	\$30,166	\$30,166	0.0%						
Two-Year Program Fee (entering Fall 2018) - Resident	\$30,166	\$32,280	7.0%						
Two-Year Program Fee (entering Fall 2017) - Non-Resident	\$62,676	\$62,676	0.0%						
Two-Year Program Fee (entering Fall 2018) - Non-Resident	\$66,700	\$66,700	6.4%						
Third-Year Option (entering Fall 2016) - Resident	\$14,083	\$14,083	0.0%						
Third-Year Option (entering Fall 2017) - Resident	\$15,083	\$15,083	0.0%						
Third-Year Option (entering Fall 2018) - Resident	\$16,140	\$16,140	7.0%						
Third-Year Option (entering Fall 2016 and 2017) - Non-Resident	\$31,338	\$31,338	0.0%						
Third-Year Option (entering Fall 2018) - Non-Resident	\$31,338	\$33,350	6.4%						

University / Program Specific Fees are continued on the following page.

University / Program Specific Fees	SUI			ISU			UNI		
	Actual 2017-2018	Proposed 2018-2019	% Change	Actual 2017-2018	Proposed 2018-2019	% Change	Actual 2017-2018	Proposed 2018-2019	% Change
College of Liberal Arts and Sciences									
Applied Dance (per enrollment)	\$20	\$20	0.0%						
College of Medicine									
Extension Courses: Medical Physiology Online (per credit hour) ¹	\$740	\$740	0.0%						
Professional Liability Insurance (2nd, 3rd and 4th year MD students)	\$130	\$130	0.0%						
Professional Liability Insurance (Physician Assistant Students)	\$120	\$120	0.0%						
Radiation Sciences Clinical Assessment Fee	\$120	\$120	0.0%						
College of Nursing									
Nursing Simulation Lab Equipment Fee (per semester - 3rd year, 4th year, DNP when enrolled in lab course)	\$350	\$350	0.0%						
Student Professional Liability Insurance Fee	\$15	\$15	0.0%						
National Student Nurse Association Dues	\$70	\$70	0.0%						
College of Public Health									
Dual Degree Fee for MPH-HDVM Students and MPH Students in Combined SUI Degree Program	\$1,000	\$1,000	0.0%						
EMHA (Executive Master of Health Administration) 2-year program fee	\$55,000	\$55,000	0.0%						
Master of Public Health (MPH) for Practicing Veterinarians (entire program fee)	--	\$40,000	NEW						
Healthcare Management Certificate (per credit hour)	--	\$1,250	NEW						
Extension Courses (off campus only) (per credit hour) ¹									
Undergraduate	\$369	\$414	3.8%						
Graduate and Other Public Health MS and Ph.D.	\$619	\$643	3.9%						
Master of Health Administration	\$897	\$905	2.0%						
Master of Public Health	\$876	\$894	2.1%						
Hospital Certificate Technology Programs (per year)¹	\$1,191	\$1,236	3.8%						
International Students and Scholars									
English Proficiency Examination	\$120	\$120	0.0%						
Fall and Spring Semesters	\$70	\$125	78.6%						
Summer Session	\$35	\$62.50	78.6%						
Study Abroad Fees									
Administrative Fee	\$400	\$400	0.0%						
Administrative Fee for Non-University of Iowa Student	\$600	\$600	0.0%						
Participation Fee	\$50	\$50	0.0%						
Account Review Fee (per credit hour)				\$10	\$10	0.0%			
Key/Access Card Replacement Fee				\$25	\$25	0.0%			
Registration Fees - Graduate Students - Required Enrollment Fee^{1,2}				\$497	\$517	4.0%			
Senior Fee (optional)				\$3	\$3	0.0%			
Sponsored International Student Fee				5% of fees	5% of fees	0.0%			
Study Abroad Fees									
Administrative Fee				\$105	\$105	0.0%			
Program Fees - Fall and Spring Semesters				\$600	\$600	0.0%			
Program Fees - Summer Session				\$350	\$350	0.0%			
Veterinary Medicine									
Advance Payment				\$500	\$500	0.0%			
Mobile Computing Fee				\$2,550	\$2,550	0.0%			
Continuing Education (per credit hour)¹									
MBA Program (Domestic)				\$652	\$667	2.3%			
International Courses				\$449-\$1,055	\$449-\$1,079	0.0%-2.3%			
Guided Independent Study (per credit hour)¹									
Immunization Record Late Fee				\$246	\$253	2.8%			
Open Credit (per project)¹				\$30	\$30	0.0%			
Study Abroad Fees									
Administrative Fee				\$622	\$639	2.7%			
Program Fees - Academic Year				\$75	\$100	33.3%			
Program Fees - Semester				\$500	\$500	0.0%			
Program Fees - Short Term				\$375	\$400	6.7%			
Program Fees - Non-UNI Program				\$200	\$200	0.0%			
				\$300	\$400	33.3%			

1. To be increased at the rate of the general tuition increase. (rounding may occur)
 2. Actual 2017-2018 rate charged was \$465 as opposed to the \$500 approved by the Board in December 2016. The tuition increase approved by the Board in June 2017 increased that amount from \$465 to \$497.

JUSTIFICATIONS – COMMON FEES

UNIVERSITY OF IOWA

Application Fees (non-refundable)

- ◆ PharmD Student\$100 to \$50

Rationale: To encourage additional students to apply for admission to the College.

Note: Changes to application fees are required to go through the Administrative Rules process.

Billing Fees

- ◆ Third Party Invoice Fee (per semester) \$100 – NEW
- Rationale: To support the costs associated with third party billing.

SUI’s Third Party Billing Office (TPBO) is responsible for handling over \$13 million of revenue from 80 different organizations and entities that sponsor SUI students. These entities range from the US military branches, to state or federal agencies, to foreign governments and universities from 20 different countries, to “529” college savings programs. TPBO is responsible for collecting and reviewing agreements each agency makes for each student, an extremely time consuming process.

TPBO staff meets with students each year to review the agreement with their sponsoring entity to determine what charges their sponsor will pay for and to review their U-bill account. TPBO is then responsible for adhering to the sponsor’s regulations as sponsors may only pay certain percentages of charges, certain fees, etc. Once the initial credit is applied, TPBO monitors each account monthly for changes to enrollment and new eligible charges.

An invoice is created for each sponsored student for the eligible charges to be paid and to adhere to the sponsoring agencies’ requirements. Invoices can vary in formatting, wording, and method of delivery. Some sponsoring agencies additionally require that the TPBO maintain electronic access to their web portals and invoice them through their system or the sponsor will deny payment. Once payment is requested, TPBO is responsible for receiving, depositing, and reconciling each student’s account before the end of the semester to ensure the student can enroll in the next. This can require multiple contacts to the sponsoring organization to collect payment, address questions, provide additional information, and revise invoicing as needed.

All sponsors who require customized invoices would be billed this fee per student, per semester. TPBO generates over 1,400 customized bills annually at a cost of over \$130,000. Note however, students who receive funding from the following sources would be exempt from this fee: AmeriCorps, GoArmyEd, VA 33 GI Bill, Iowa Department for the Blind, Iowa Workforce Development (TRADE Program), CA Department of Rehabilitation, Illinois Vocational Rehab, Iowa Vocational Rehab Award, Missouri Vocational Rehab, and NY State Education Department (ACCES-VR).

Continuing Education (per credit hour)

- ◆ Undergraduate\$312 to \$324
- ◆ Graduate\$524 to \$544

Rationale: To be increased at the rate of the general tuition increase.

Lakeside Lab (per credit hour) (5 weeks)

- ◆ Undergraduate\$312 to \$324
- ◆ Graduate\$524 to \$544

Rationale: To be increased at the rate of the general tuition increase.

IOWA STATE UNIVERSITY

Continuing Education (per credit hour)

- ◆ Undergraduate\$311 to \$323
- ◆ Graduate\$497 to \$517

Rationale: To be increased at the rate of the general tuition increase.

Graduation College Fees

- Publication Fees – Open Access (optional)**\$95 – ELIMINATE

Rationale: ISU's free repository eliminates the need for this fee to be recouped. Graduate students may choose Open Access Publishing PLUS from ProQuest, which ensures the widest possible exposure of the scholarship in the author's thesis or dissertation. There is a fee of \$95 for this optional service. The student authorizes this charge online with a credit card when the electronic thesis or dissertation is submitted. Alternatively, ProQuest offers Traditional Publishing for which no fee is charged.

Lakeside Lab (per credit hour) (5 weeks)

- ◆ Undergraduate\$311 to \$323
- ◆ Graduate\$497 to \$517

Rationale: To be increased at the rate of the general tuition increase.

UNIVERSITY OF NORTHERN IOWA

Continuing Education (per credit hour)

- ◆ Undergraduate Resident\$311 to \$320
- ◆ Graduate Resident\$498 to \$509

- ◆ Undergraduate Non-Resident.....\$311 - \$750 to \$320 - \$759
The low end is the current resident student tuition rate and the high end is the current non-resident student tuition rate.

- ◆ Graduate Non-Resident..... \$498 – \$1,080 to \$509 – \$1,092
The low end is the current graduate resident student tuition rate and the high end is the current graduate non-resident student tuition rate.

Rationale: To be increased at the rate of the general tuition increase.

Developmental Course Fees \$171 – \$622 to \$176 – \$639

Rationale: To be increased at the rate of the two-hour undergraduate tuition increase.

Lakeside Lab (per credit hour) (5 weeks)

- ◆ Undergraduate\$311 to \$320
- ◆ Graduate\$498 to \$509

Rationale: To be increased at the rate of the general tuition increase.

University Records and Documents Fee

- ◆ Continuing and Distance Education (Graduation/Transcripts) \$100 – NEW

Rationale: To cover transcripts for life. Continuing and Distance Education students are initially exempt from the Records and Documents Fee. This fee is recommended by the Records and Documents Fee Committee (with student input). It will be assessed at the time a student applies for graduation. This prepaid fee will help eliminate delays in processing transactions based on receipt of payment and will improve customer satisfaction by being able to provide immediate service.

JUSTIFICATIONS – UNIVERSITY / PROGRAM SPECIFIC FEES

UNIVERSITY OF IOWA

Tippie College of Business

Extension Courses (per credit hour)

CIMBA (Consortium Institute for Management and Business Analysis)

- ◆ Undergraduate\$312 to \$324
- ◆ Graduate\$524 to \$544

Rationale: To be increased at the rate of the general tuition increase.

College of Dentistry

- ◆ Certificate Programs (per year)
 - ◆ Endodontics Certificate – International Students with no DDS\$52,572 to \$53,623
 - ◆ Endodontics Certificate – All Other Students\$20,526 to \$20,937
 - ◆ Operative Dentistry Certificate\$12,009 to \$12,249
 - ◆ Orthodontics Certificate\$13,274 to \$13,539
 - ◆ Periodontics Certificate – International Students (non US or Canadian DDS degree) ...\$21,404 to \$21,832
 - ◆ Periodontics Certificate – US/Canadian DDS students (resident or non-resident)\$2,757 to \$2,812
 - ◆ Prosthodontics Certificate – International Students with no US DDS\$13,420 to \$13,688
 - ◆ Geriatric and Special Needs Certificate – International Students\$13,420 to \$13,688
(non US or Canadian DDS degree)
 - ◆ All Other Certificate Programs\$1,191 to \$1,215

Rationale: To be increased at the rate of the general tuition increase for the DDS program (2.0%).

College of Dentistry

- ◆ Instrument Management System Fee
 - ◆ Class of 2018 – First Year\$8,100 to \$8,200
 - ◆ Class of 2018 – Second Year\$5,300 to \$5,400
 - ◆ Class of 2018 – Third Year\$4,000 to \$4,100
 - ◆ Class of 2018 – Fourth Year\$1,350 to \$1,500
 - Totals → \$18,750 to \$19,200
- ◆ Graduate Student\$3,150 to \$3,250 (3.2%)

Rationale: To cover the costs of providing this service to students. SUI proposes to increase this fee for the 2018 entering class by 2.4% over the course of the student’s four-year program (see totals above.) This increase is within the HEPI range. The percentage increase for graduate students is slightly higher at 3.2%.

College of Dentistry

- ◆ Laboratory Supplies Fee (1st and 2nd year)\$1,900 to \$1,950

Rationale: To cover the costs of providing this service to students. This increase is within the HEPI range. This fee has not been increased since FY 2014.

College of Education

- ♦ ~~Master of Art in Teaching & Learning: Teaching, Leadership..... \$522 – REPLACE WITH BELOW and Cultural Competency (per credit hour)~~
- ♦ Online Masters in Education Programs (per credit hour).....\$522 to \$560

Rationale: SUI's College of Education (COE) is uniquely positioned to provide programs to address the professional development needs of teachers, particularly in the state of Iowa, with degree programs taught by COE faculty and teaching assistants, professionals with PK-12 teaching experience, and school leaders. New online degree programs support the needs of professionals who would like to continue their education and earn an advanced degree without having to leave their home or interrupt their career to return to school. These new online master's degrees can be completed in 18 to 24 months and are offered in eight-week sessions with five rolling start dates throughout the year to offer flexibility and accommodate working students' commitments to employment while pursuing a graduate degree.

At its December 2016 meeting, the Board approved a per credit hour fee for this type of program – Master of Art in Teaching and Learning with a subprogram of Teaching, Leadership, and Cultural Competency. The COE is poised to offer a second program – Master of Science in STEM Education. A brief description of the two programs follows:

- ♦ Master of Art in Teaching, Leadership, and Cultural Competency (MATLCC):
An innovative collaboration between teacher education faculty leaders and PK-12 teaching practitioners, the MATLCC program is designed to build the requisite skillset necessary for educators who want to lead curriculum and instructional development strategies in education and become effective leaders.
- ♦ Master of Science in STEM Education (MSSTEMED):
The program helps address the growing desire of school districts to have teachers and curricular leaders with expertise in STEM learning.

The COE is continuing to explore additional sub-programs that meet the needs of educational professionals in the rapidly changing educational landscape. For example, the COE may consider sub-programs in Gifted Education and Talent Development, Foreign Language and English as a Second Language Education, Developmental Reading, and Special Education.

A rate of \$560 per student credit hour is being requested for all programs that meet all of the following criteria: 1) are offered completely online, 2) are offered in eight-week sessions, and 3) students can enter the program at the start of any course offering, typically five times per year.

The \$560 per credit hour fee will bring the total tuition for the current MATLCC to \$18,480 and MSSTEMED program to \$20,160. Total costs for other programs will depend on the number of student credit hours required to complete the program.

The fee will cover the cost to operate the programs, including faculty compensation, staff coordination, and collegiate administrative costs. The fee also covers expenses associated with the unique marketing, recruiting and retention efforts built into programs offered in the online, eight-week rolling start cycle format, which includes a partnership with a specialized service firm.

The coursework is entirely online, and the proposed fee applies to both resident and non-resident students. Students will be charged the standard student technology fee for online courses.

MATLCC and MSSTEMED degrees support the COE and SUI in achieving the strategic initiatives set forth in the SUI Strategic Plan. The programs will: (a) prepare students to be experts in their disciplines and leaders in their fields; (b) create lifelong learning opportunities that broaden SUI's reach across Iowa; and (c) enhance SUI's statewide visibility and increase access to SUI expertise.

College of Education (continued)

- ◆ UI REACH Program
 - ◆ Two-Year Program Fee (entering Fall 2018) – Resident \$30,166 to \$32,280
 - ◆ Two-Year Program Fee (entering Fall 2018) – Non-Resident \$62,676 to \$66,700
 - ◆ Third-Year Option (entering Fall 2018) – Resident..... \$15,083 to \$16,140
 - ◆ Third-Year Option (entering Fall 2018) – Non-Resident \$31,338 to \$33,350

Rationale: To add staff to assist with student transition to independent living and address the growing need for mental health services.

SUI's REACH (Realizing Educational and Career Hopes) Program is a unique two-year certificate program for young adults with multiple learning and cognitive disabilities. In addition, a limited enrollment Third-Year Option program is available to students who have graduated from REACH. Through REACH, students with intellectual disabilities are empowered with the skills, dispositions, and essential knowledge necessary to become self-determined contributing community members.

Currently, new incoming residents pay \$15,083 per year while non-residents pay \$31,338 per year. The last fee increase for residents was in FY 2017, when rates were increased 7.1%. Prior to that, fees had remained constant since FY 2011. The last fee increase for non-residents was in FY 2014, with an increase of 7.75%.

The goal is to ensure the program has adequate financial support to cover program costs, while keeping REACH as affordable as possible. To that end, REACH is requesting a 7.0% increase (\$1,057) for new incoming residents and a 6.4% increase (\$2,012) for new incoming non-residents. REACH program fees are fixed for the entire time the student is enrolled in REACH.

In February 2017, REACH was identified as the top college program for students with disabilities by Special Education Degrees. (<http://www.special-education-degree.net/top-colleges-students-special-needs/>) In Fall 2015, REACH received approval from the US Department of Education to become a Comprehensive Transition Program, allowing REACH students to apply for federal Pell grants. For FY 2018, seven residents and one non-resident student received federal Pell grants of up to \$5,902 per student, thus making the REACH Program more affordable.

The percentage of resident and non-resident REACH students fluctuates annually. In the first year of operation (FY 2009), 40% were residents while 60% were non-residents. For FY 2018, SUI anticipates 53% residents and 47% non-residents.

Program fees provide necessary financial support for an essentially self-sufficient program. Program fees cover operational expenses, curriculum and program development, personnel, marketing, program evaluation and REACH course instruction. The budget also includes expenses associated with internship development, web-based and on-site post-program follow-up activities, and support of the student alumni group. A critical component of this program is developing relationships with families and students across time and maintaining a low student to instructor ratio to provide the support needed for student success.

Quality programming and the required support for students with complex disabilities necessitates a skilled staff, with a current staff to student ratio of 1:3.0. Additionally, REACH employs approximately 20-25 traditionally admitted undergraduates to assist as mentors as well as five Resident Assistants to support REACH students in the residence halls. With greater demand for mental health services and support, it is imperative that the REACH program increase the number of skilled professional staff in this area and provide professional development training for current staff.

College of Public Health

- ♦ Master of Public Health for Practicing Veterinarians (entire program fee) \$40,000 - NEW

Rationale: To cover the cost to operate the program, including enrollment management, student residence (lodging and meals), faculty compensation, staff coordination, and collegiate administrative costs. A program fee of \$40,000 for resident and non-resident students is requested (for 42 semester credit hours).

As the nation's interest in zoonotic diseases and the increasing attention to the importance of inter-professional education grows, the need and demand for veterinarians trained in public health practice will continue to grow as well. Veterinarians will require expertise in population health, occupational and environmental health, epidemiology, and health behavior and health promotion in order to tackle the complex health issues that impact people and their animals.

For many practicing clinical veterinarians interested in pursuing careers in state and federal agencies and within community health organizations, this means there is a need for further training in public health. However, practicing professionals are generally unable to completely shut down their practices or leave their employment in order to start a traditional, full-time Master of Public Health (MPH) program. Since 2007, the College of Public Health (COPH) has been offering an MPH sub-track designed specifically for practicing veterinarians who are interested in advancing their careers in veterinary public health. On average, 5-8 practicing veterinarians join this MPH sub-track each year. Approximately 85% of these students are from outside the state of Iowa.

The MPH sub-track for practicing veterinarians is offered in a format that accommodates working students' commitments to employment while pursuing a graduate degree in public health. The entire curriculum is offered online except for four courses provided in an in-person condensed format during the first summer in Iowa City (SUI College of Public Health) and during the second summer in Ames (ISU College of Veterinary Medicine).

College of Public Health

- ♦ Healthcare Management Certificate (per credit hour)..... \$1,250 – NEW

Rationale: To provide working professionals an opportunity to gain expertise in the areas of healthcare management, leadership, policy, and finance without committing to a terminal degree.

The proposed Healthcare Management Certificate (Certificate) would utilize five courses already taught as part of the Executive Master of Health Administration (EMHA) program. All 15 semester hours of the Certificate would count toward an MHA (via the EMHA program) should an individual decide to pursue the MHA degree after completion of the Certificate.

The Certificate is consistent with the mission of the College of Public Health at SUI to promote health and prevent injury and illness through a commitment to education and training, excellence in research, innovation in policy development, and devotion to public health practice.

Need for the program

The need for the Certificate was identified through discussions with both prospective and successful applicants to the EMHA program as well as managers and clinicians not currently enrolled in a graduate program.

Managers and clinicians expressed a desire to gain foundational competencies in healthcare management in order to improve or begin management performance. However, financial and/or professional/personal time commitments often do not allow them to pursue a formal academic degree. The Certificate would meet this identified need while not requiring the individual to make the time/financial commitment to a formal academic degree program. *Continued on following page.*

Description of the program

The Certificate will require 15 semester hours of course credit and will typically be completed within 15 months. The requested \$1,250 per credit hour fee, applicable to resident and non-resident students, is equivalent to the credit hour fee in the EMHA program.

The courses will be taught in-person by faculty on Iowa City and Des Moines campuses (connected by Zoom technology) and will be supplemented by online resources. The Certificate does not duplicate other Certificate programs offered at SUI or other Regents' universities.

College of Public Health

- ◆ Extension Courses (off campus only) (per credit hour)
 - ◆ Undergraduate.....\$399 to \$414
 - ◆ Graduate and other Public Health MS and Ph.D.\$619 to \$643
 - ◆ Master of Health Administration\$887 to \$905
 - ◆ Master of Public Health.....\$876 to \$894

Rationale: To be increased at the rate of the general tuition increase.

Hospital Certificate Technology Programs (per year)\$1,191 to \$1,236

Rationale: To be increased at the rate of the general tuition increase.

International Students and Scholars

- ◆ Fall and Spring Semesters.....\$70 to \$125
- ◆ Summer Session\$35 to \$62.50

Rationale: To support international student services and programming at SUI through International Student and Scholar Services (ISSS), including staff salaries, special software licenses and fees for immigration requirements, immigration advising and monitoring, other non-academic advising, orientations, and numerous cultural adjustment and intercultural programs to benefit the approximate 4,000 international students supported by the fee.

All students on a SUI-issued I-20 or DS-2019 student immigration document, with the exception of students attending via formal exchange programs, are assessed the International Students and Scholars fee. The fee was established in 2001 at a rate of \$40 per semester, and was increased to \$60 in 2007 and \$70 in 2010.

Over the last several years, ISSS increased advising staff to better meet the growing demand from international students. The make-up of the international student population has shifted from graduate students to predominantly younger undergraduates in recent years who require much more frequent and intensive services and support.

While the number of undergraduate international students has declined in the past two years, the number is still significantly higher than in 2010 when the fee was first established. In 2010 there were 1,283 international undergraduate students versus 2,064 in the fall of 2017.

ISSS walk-in advising traffic averages around 10,000 visits per year. ISSS continues to increase services and programming provided for international students in response to demand and current events (e.g. recent executive orders and other changes within the Department of Homeland Security).

IOWA STATE UNIVERSITY

Registration Fees - Graduate Students - Required Enrollment Fee.....\$497 to \$517

Rationale: To be increased at the rate of the general tuition increase.

UNIVERSITY OF NORTHERN IOWA

Continuing Education (per credit hour)

♦ MBA Program (Domestic).....\$652 to \$667

♦ International Courses \$449 – \$1,055 to \$449 – \$1,079
The low end of the range may stay flat to remain competitive.

Rationale: To be increased at the rate of the general tuition increase.

Guided Independent Study\$246 to \$253

Rationale: To be increased at the rate of the general tuition increase.

Open Credit (per project).....\$622 to \$639

Rationale: To be increased at the rate of the two-hour undergraduate tuition increase.

Study Abroad Fees

♦ Administrative Fee.....\$75 to \$100

Rationale: To assist with administrative costs and maintaining the Terra Dotta application portal.

♦ Program Fees – Semester\$375 to \$400

Rationale: To assist with administrative costs with operation of the programs.

♦ Program Fees – Short Term\$175 to \$200

Rationale: To assist with administrative costs with operation of the programs.

♦ Program Fees – Non-UNI Program\$300 to \$400

Rationale: To bring the Non-UNI Program Fee into alignment with the Semester Program Fee and assist with growing administrative costs and student participation support.
