

Contact: Brad Berg

ALLOCATION OF MANDATORY STUDENT FEES FOR 2017-2018 ACADEMIC YEAR

Action Requested: Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2017-18 academic year which includes the Summer 2017 session.

Executive Summary: In December 2016, the Board approved tuition and mandatory fees for the 2017-18 academic year. Iowa Code §262.34B authorizes a student fee committee comprised of five students and five employees at each university to make recommendations for the distribution of revenues from student activity/service fees to the university president. The allocation proposals are consistent with the recommendations of the student fee committees. Building fees are allocated among enterprises to ensure minimum bond coverage ratios are met.

The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to provide opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in December 2016.

Student Fees for Academic Year 2017-2018

<u>Mandatory Student Fees</u>	<u>SUI</u>	<u>ISU</u>	<u>UNI</u>
Technology Fee	\$ 497.00	\$ 260.00	\$ 303.00
Health Fee	237.00	240.00	250.00
Mental Health Fee	12.50	---	---
Health Facility Fee	---	16.00	30.00
* Student Activities Fee	72.00	73.50	119.00
* Student Services Fee	77.00	213.70	229.00
Career Services Fee	26.00	---	---
Student Union Fee	124.00	---	---
Arts & Cultural Events	26.00	---	---
Recreation	284.00	321.60	81.00
* Building Fee	<u>123.00</u>	<u>55.10</u>	<u>231.00</u>
Total	\$1,478.50	\$1,179.90	\$1,243.00

*Allocations proposed for Board approval.

The fluctuations of the estimated revenue generated from the 2017-2018 mandatory fees when compared to 2016-2017 are a result of changes to the approved fees and enrollment projected for the upcoming academic year.

Allocated Revenue Estimates from Mandatory Fees

	<u>Estimated 2016-2017 Academic Year</u>	<u>Estimated 2017-2018 Academic Year</u>	<u>Amount Change</u>
University of Iowa			
Student Activities Fee	\$ 1,872,000	\$ 1,872,000	\$ -
Student Services Fee	2,002,000	2,002,000	-
Building Fees	3,198,000	3,198,000	-
Iowa State University			
Student Activities Fee	\$ 2,469,600	\$ 2,484,300	\$ 14,700
Student Services Fee	7,029,120	7,223,060	193,940
Building Fees	1,851,360	1,862,380	11,020
University of Northern Iowa			
Student Activities Fee	\$ 1,115,262	\$ 1,116,088	\$ 826
Student Services Fee	2,196,000	2,170,741	(25,259)
Building Fees	2,371,762	2,396,881	25,119

Proposed Fee Allocation - University of Iowa

	<u>Academic Year (per student)</u>		
	Actual	Proposed	Dollar
<u>Student Activity</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Change</u>
Student Organizations/Activities	28.16	27.71	-0.45
Student Governments at SUI	<u>43.84</u>	<u>44.29</u>	<u>0.45</u>
Total	72.00	72.00	0.00
<u>Student Services</u>			
Cambus/Bionic Bus	59.03	59.03	0.00
Student Publications Inc (Daily Iowan)	<u>17.97</u>	<u>17.97</u>	<u>0.00</u>
Total	77.00	77.00	0.00
<u>Building Fees</u>			
Athletic/Recreation Projects	25.01	0.00	-25.01
Recreation Facilities	69.16	94.17	25.01
Iowa Memorial Union	<u>28.83</u>	<u>28.83</u>	<u>0.00</u>
Total	123.00	123.00	0.00
	<u>Summer Session (per student)</u>		
	Actual	Proposed	Dollar
<u>Student Activity</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Change</u>
Student Organizations/Activities	7.04	6.93	-0.11
Student Governments at SUI	<u>10.96</u>	<u>11.07</u>	<u>0.11</u>
Total	18.00	18.00	0.00
<u>Student Services</u>			
Cambus/Bionic Bus	14.76	14.76	0.00
Student Publications Inc (Daily Iowan)	<u>4.49</u>	<u>4.49</u>	<u>0.00</u>
Total	19.25	19.25	0.00
<u>Building Fees</u>			
Athletic/Recreation Projects	6.25	0.00	-6.25
Recreation Facilities	17.29	23.54	6.25
Iowa Memorial Union	<u>7.21</u>	<u>7.21</u>	<u>0.00</u>
Total	30.75	30.75	0.00

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Proposed Fee Allocation - Iowa State University

	<u>Academic Year (per student)</u>		
	Actual	Proposed	Dollar
<u>Student Activity</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Change</u>
Student Government	73.30	73.30	0.00
Reserve for Legislative Relations	0.20	0.20	0.00
Total	73.50	73.50	0.00
<u>Student Services</u>			
Cyride (Bus System)	146.20	150.70	4.50
Intercollegiate Athletics	63.00	63.00	0.00
Total	209.20	213.70	4.50
<u>Building Fees</u>			
Memorial Union	49.10	49.10	0.00
Multicultural Center	6.00	6.00	0.00
Total	55.10	55.10	0.00
	<u>Summer Session (per student)</u>		
	Actual	Proposed	Dollar
<u>Student Activity</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Change</u>
Student Government	18.33	18.33	0.00
Reserve for Legislative Relations	0.05	0.05	0.00
Total	18.38	18.38	0.00
<u>Student Services</u>			
Cyride (Bus System)	36.55	37.68	1.13
Intercollegiate Athletics	15.75	15.75	0.00
Total	52.30	53.43	1.13
<u>Building Fees</u>			
Memorial Union	12.28	12.28	0.00
Multicultural Center	1.50	1.50	0.00
Total	13.78	13.78	0.00

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Proposed Fee Allocation - University of Northern Iowa

	<u>Academic Year (per student)</u>		
	Actual	Proposed	Dollar
<u>Student Activity</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Change</u>
Student Organizations (NISG)	30.10	31.00	0.90
Student Activities	<u>83.90</u>	<u>88.00</u>	<u>4.10</u>
Total	114.00	119.00	5.00
<u>Student Services</u>			
Intercollegiate Athletics	206.00	206.50	0.50
Panther Shuttle Bus/Weekend SafeRide	<u>19.00</u>	<u>22.50</u>	<u>3.50</u>
Total	225.00	229.00	4.00
<u>Building Fees</u>			
Fieldhouse Enterprise	114.00	119.00	5.00
Maucker Union	<u>116.00</u>	<u>112.00</u>	<u>-4.00</u>
Total	230.00	231.00	1.00
	<u>Summer Session (per student)</u>		
	Actual	Proposed	Dollar
<u>Student Activity</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Change</u>
Student Organizations (NISG)	9.55	8.35	-1.20
Student Activities	<u>33.20</u>	<u>36.40</u>	<u>3.20</u>
Total	42.75	44.75	2.00
<u>Student Services</u>			
Intercollegiate Athletics	81.80	81.80	0.00
Panther Shuttle Bus/Weekend SafeRide	<u>2.70</u>	<u>4.20</u>	<u>1.50</u>
Total	84.50	86.00	1.50
<u>Building Fees</u>			
Fieldhouse Enterprise	42.75	44.60	1.85
Maucker Union	<u>43.50</u>	<u>42.15</u>	<u>-1.35</u>
Total	86.25	86.75	0.50

The summer session fees shown above are assessed at 75% of the full-time semester rate.

The Student Services Fee Committee considers total dollar allocations necessary to support the various activities and services. Summer session “per student” allocations are used to bring the total allocation for each activity to the Committee’s recommended support level which may result in summer session allocations being inconsistent with academic year changes.