

Contact: Brad Berg

**ALLOCATION OF MANDATORY STUDENT FEES
FOR 2015-2016 ACADEMIC YEAR**

Action Requested: Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2015-16 academic year which includes the summer 2015 session.

Executive Summary: In December 2014, the Board approved tuition and mandatory fees for the 2015-16 academic year. Iowa Code §262.34B authorizes a student fee committee comprised of five students and five employees at each university to make recommendations for the distribution of revenues from student activity/service fees to the university president. The allocation proposals are consistent with the recommendations of the student fee committees. Building fees are allocated among enterprises to ensure minimum bond coverage ratios are met.

The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to provide opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in December 2014.

Student Fees for Academic Year 2015-2016

<u>Mandatory Student Fees</u>	<u>SUI</u>	<u>ISU</u>	<u>UNI</u>
Technology Fee	\$ 477.00	\$ 230.00	\$ 290.00
Health Fee	237.00	196.00	228.00
Health Facility Fee		16.00	31.00
* Student Activities Fee	72.00	73.50	101.00
* Student Services Fee	77.00	195.70	219.00
Career Services Fee	26.00	---	---
Student Union Fee	120.00	---	---
Arts & Cultural Events	25.00	---	---
Recreation	269.00	321.60	71.00
* Building Fee	<u>123.00</u>	<u>55.10</u>	<u>229.00</u>
Total	\$1,426.00	\$1,087.90	\$1,169.00

*Allocations proposed for Board approval.

The fluctuations of the estimated revenue generated from the 2015-2016 mandatory fees when compared to 2014-2015 are a result of changes to the approved fees and enrollment projected for the 2015-2016 academic year.

Allocated Revenue Estimates from Mandatory Fees

	Estimated 2014-2015 Academic Year	Estimated 2015-2016 Academic Year	Amount Change	Percent Change
University of Iowa				
Student Activities Fee	\$ 1,810,500	\$ 1,836,000	\$ 25,500	1.4%
Student Services Fee	1,912,500	1,963,500	51,000	2.7%
Building Fees	3,136,500	3,136,500	-	0.0%
Iowa State University				
Student Activities Fee	\$ 2,274,825	\$ 2,407,125	\$ 132,300	5.8%
Student Services Fee	5,917,640	6,409,175	491,535	8.3%
Building Fees	1,705,345	1,804,525	99,180	5.8%
University of Northern Iowa				
Student Activities Fee	\$ 820,360	\$ 989,092	\$ 168,732	20.6%
Student Services Fee	2,134,804	2,144,531	9,727	0.5%
Building Fees	2,439,360	2,378,852	(60,508)	-2.5%

Proposed Fee Allocation - University of Iowa

	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2014-15</u>	<u>2015-16</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Organizations/Activities	33.09	32.99	-0.10	-0.3%
Student Governments at SUI	<u>37.91</u>	<u>39.01</u>	<u>1.10</u>	2.9%
Total	71.00	72.00	1.00	1.4%
<u>Student Services</u>				
Cambus/Bionic Bus	57.03	59.03	2.00	3.5%
Student Publications Inc (Daily Iowan)	<u>17.97</u>	<u>17.97</u>	<u>0.00</u>	0.0%
Total	75.00	77.00	2.00	2.7%
<u>Building Fees</u>				
Athletic/Recreation Projects	25.50	25.50	0.00	0.0%
Recreation Facilities	68.10	68.10	0.00	0.0%
Iowa Memorial Union	<u>29.40</u>	<u>29.40</u>	<u>0.00</u>	0.0%
Total	123.00	123.00	0.00	0.0%
<u>Summer Session (per student)</u>				
	Actual	Proposed	Dollar	Percent
	<u>2014-15</u>	<u>2015-16</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Organizations/Activities	8.27	8.25	-0.02	-0.2%
Student Governments at SUI	<u>9.48</u>	<u>9.75</u>	<u>0.27</u>	2.8%
Total	17.75	18.00	0.25	1.4%
<u>Student Services</u>				
Cambus/Bionic Bus	14.26	14.76	0.50	3.5%
Student Publications Inc (Daily Iowan)	<u>4.49</u>	<u>4.49</u>	<u>0.00</u>	0.0%
Total	18.75	19.25	0.50	2.7%
<u>Building Fees</u>				
Athletic/Recreation Projects	6.38	6.38	0.00	0.0%
Recreation Facilities	17.02	17.02	0.00	0.0%
Iowa Memorial Union	<u>7.35</u>	<u>7.35</u>	<u>0.00</u>	0.0%
Total	30.75	30.75	0.00	0.0%

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Proposed Fee Allocation - Iowa State University

Academic Year (per student)				
	Actual	Proposed	Dollar	Percent
	<u>2014-15</u>	<u>2015-16</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Government	73.30	73.30	0.00	0.0%
Reserve for Legislative Relations	<u>0.20</u>	<u>0.20</u>	<u>0.00</u>	0.0%
Total	73.50	73.50	0.00	0.0%
<u>Student Services</u>				
Cyride (Bus System)	128.20	132.70	4.50	3.5%
Intercollegiate Athletics	<u>63.00</u>	<u>63.00</u>	<u>0.00</u>	0.0%
Total	191.20	195.70	4.50	2.4%
<u>Building Fees</u>				
Memorial Union	49.10	49.10	0.00	0.0%
Multicultural Center	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	0.0%
Total	55.10	55.10	0.00	0.0%
Summer Session (per student)				
	Actual	Proposed	Dollar	Percent
	<u>2014-15</u>	<u>2015-16</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Government	18.33	18.33	0.00	0.0%
Reserve for Legislative Relations	<u>0.05</u>	<u>0.05</u>	<u>0.00</u>	0.0%
Total	18.38	18.38	0.00	0.0%
<u>Student Services</u>				
Cyride (Bus System)	32.05	33.18	1.13	3.5%
Intercollegiate Athletics	<u>15.75</u>	<u>15.75</u>	<u>0.00</u>	0.0%
Total	47.80	48.93	1.13	2.4%
<u>Building Fees</u>				
Memorial Union	12.28	12.28	0.00	0.0%
Multicultural Center	<u>1.50</u>	<u>1.50</u>	<u>0.00</u>	0.0%
Total	13.78	13.78	0.00	0.0%

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Proposed Fee Allocation - University of Northern Iowa

	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2014-15*</u>	<u>2015-16</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Organizations (NISG)	17.50	18.90	1.40	8.0%
Student Activities	<u>64.80</u>	<u>82.10</u>	<u>17.30</u>	26.7%
Total	82.30	101.00	18.70	22.7%
<u>Student Services</u>				
Intercollegiate Athletics	198.30	203.60	5.30	2.7%
Panther Shuttle Bus/Weekend SafeRide	<u>14.40</u>	<u>15.40</u>	<u>1.00</u>	6.9%
Total	212.70	219.00	6.30	3.0%
<u>Building Fees</u>				
Fieldhouse Enterprise	119.00	119.00	0.00	0.0%
Maucker Union	<u>105.00</u>	<u>110.00</u>	<u>5.00</u>	4.8%
Total	224.00	229.00	5.00	2.2%

	Summer Session (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2014-15*</u>	<u>2015-16</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Organizations (NISG)	5.70	5.70	0.00	0.0%
Student Activities	<u>20.70</u>	<u>32.30</u>	<u>11.60</u>	56.0%
Total	26.40	38.00	11.60	43.9%
<u>Student Services</u>				
Intercollegiate Athletics	84.35	81.45	-2.90	-3.4%
Panther Shuttle Bus/Weekend SafeRide	<u>0.00</u>	<u>0.80</u>	<u>0.80</u>	n/a
Total	84.35	82.25	-2.10	-2.5%
<u>Building Fees</u>				
Fieldhouse Enterprise	44.50	44.50	0.00	0.0%
Maucker Union	<u>39.50</u>	<u>41.25</u>	<u>1.75</u>	4.4%
Total	84.00	85.75	1.75	2.1%

*The Student Activity and Student Services fees were consolidated in FY 15 and are shown according to the FY 2016 fee categories for comparison purposes.

The summer session fees shown above are assessed at 75% of the full-time semester rate.

The Student Services Fee Committee considers total dollar allocations necessary to support the various activities and services. Summer session "per student" allocations are used to bring the total allocation for each activity to the Committee's recommended support level which may result in unusual percentage changes.