

Contact: Brad Berg

**ALLOCATION OF MANDATORY STUDENT FEES
FOR 2013-2014 ACADEMIC YEAR**

Action Requested: Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2013-14 academic year which includes the summer 2013 session.

Executive Summary: The Board approved tuition and mandatory fees in December 2012 for the 2013-14 academic year. Iowa Code §262.34B authorizes a student fee committee comprised of five students and five employees at each university to make recommendations for the distribution of revenues from student activity/service fees to the university president. The allocation proposals are consistent with the recommendations of the student fee committees. Building fees are allocated among enterprises to ensure minimum bond coverage ratios are met.

The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to provide opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in December 2012.

Student Fees for Academic Year 2013-2014

<u>Mandatory Student Fees</u>	<u>SUI</u>	<u>ISU</u>	<u>UNI</u>
Technology Fee	\$ 463.00	\$ 230.00	\$ 258.00
Health Fee	237.00	196.00	203.00
Health Facility Fee		16.00	31.00
* Student Activities Fee	70.00	70.70	---
* Student Services Fee	74.00	188.20	258.00
Career Services Fee	26.00	---	---
Student Union Fee	120.00	---	---
Arts & Cultural Events	24.00	---	---
Recreation	246.00	321.60	67.00
* Building Fee	<u>123.00</u>	<u>55.10</u>	<u>220.00</u>
Total	\$1,383.00	\$1,077.60	\$1,037.00

*Allocations proposed for Board approval.

The fluctuations of the estimated revenue generated from the 2013-2014 mandatory fees when compared to 2012-2013 are a result of changes to the approved rates and enrollment projections.

Allocated Revenue Estimates from Mandatory Fees

	<u>Estimated 2012-2013 Academic Year</u>	<u>Estimated 2013-2014 Academic Year</u>	<u>Amount Change</u>	<u>Percent Change</u>
University of Iowa				
Student Activities Fee	1,759,500	1,785,000	25,500	1.4%
Student Services Fee	1,887,000	1,887,000	0	0.0%
Building Fees	3,136,500	3,136,500	0	0.0%
Iowa State University				
Student Activities Fee	2,086,534	2,106,860	20,326	1.0%
Student Services Fee	5,554,253	5,608,360	54,107	1.0%
Building Fees	1,626,139	1,641,980	15,841	1.0%
University of Northern Iowa				
Student Services Fee	2,441,165	2,699,939	258,774	10.6%
Building Fees	2,595,740	2,395,800	-199,940	-7.7%

Proposed Fee Allocation - University of Iowa

	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Organizations/Activities	34.16	34.43	0.27	0.8%
Student Governments at SUI	<u>34.84</u>	<u>35.57</u>	<u>0.73</u>	2.1%
Total	69.00	70.00	1.00	1.4%
<u>Student Services</u>				
Cambus/Bionic Bus	56.03	56.03	0.00	0.0%
Student Publications Inc (Daily Iowan)	<u>17.97</u>	<u>17.97</u>	<u>0.00</u>	0.0%
Total	74.00	74.00	0.00	0.0%
<u>Building Fees</u>				
Athletic/Recreation Projects	25.50	25.50	0.00	0.0%
Recreation Facilities	68.10	68.10	0.00	0.0%
Iowa Memorial Union	<u>29.40</u>	<u>29.40</u>	<u>0.00</u>	0.0%
Total	123.00	123.00	0.00	0.0%

	Summer Session (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Organizations/Activities	8.54	8.61	0.07	0.8%
Student Governments at SUI	<u>8.71</u>	<u>8.89</u>	<u>0.18</u>	2.1%
Total	17.25	17.50	0.25	1.4%
<u>Student Services</u>				
Cambus/Bionic Bus	14.01	14.01	0.00	0.0%
Student Publications Inc (Daily Iowan)	<u>4.49</u>	<u>4.49</u>	<u>0.00</u>	0.0%
Total	18.50	18.50	0.00	0.0%
<u>Building Fees</u>				
Athletic/Recreation Projects	6.38	6.38	0.00	0.0%
Recreation Facilities	17.02	17.02	0.00	0.0%
Iowa Memorial Union	<u>7.35</u>	<u>7.35</u>	<u>0.00</u>	0.0%
Total	30.75	30.75	0.00	0.0%

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Proposed Fee Allocation - Iowa State University

Academic Year (per student)				
	Actual	Proposed	Dollar	Percent
	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Government	70.50	70.50	0.00	0.0%
Reserve for Legislative Relations	<u>0.20</u>	<u>0.20</u>	<u>0.00</u>	0.0%
Total	70.70	70.70	0.00	0.0%
<u>Student Services</u>				
Cyride (Bus System)	125.20	125.20	0.00	0.0%
Intercollegiate Athletics	<u>63.00</u>	<u>63.00</u>	<u>0.00</u>	0.0%
Total	188.20	188.20	0.00	0.0%
<u>Building Fees</u>				
Memorial Union	49.10	49.10	0.00	0.0%
Multicultural Center	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	0.0%
Total	55.10	55.10	0.00	0.0%
Summer Session (per student)				
	Actual	Proposed	Dollar	Percent
	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Government	17.63	17.63	0.00	0.0%
Reserve for Legislative Relations	<u>0.05</u>	<u>0.05</u>	<u>0.00</u>	0.0%
Total	17.68	17.68	0.00	0.0%
<u>Student Services</u>				
Cyride (Bus System)	31.30	31.30	0.00	0.0%
Intercollegiate Athletics	<u>15.75</u>	<u>15.75</u>	<u>0.00</u>	0.0%
Total	47.05	47.05	0.00	0.0%
<u>Building Fees</u>				
Memorial Union	12.28	12.28	0.00	0.0%
Multicultural Center	<u>1.50</u>	<u>1.50</u>	<u>0.00</u>	0.0%
Total	13.78	13.78	0.00	0.0%

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Proposed Fee Allocation - University of Northern Iowa

	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>	<u>Change</u>
<u>Student Services Fee</u>				
Student Organizations (NISG)	15.20	16.40	1.20	7.9%
Panther Pass	52.20	56.10	3.90	7.5%
Intercollegiate Athletics	96.90	103.70	6.80	7.0%
Intercollegiate Academics	9.40	10.20	0.80	8.5%
Northern Iowan	4.60	4.90	0.30	6.5%
Homecoming	1.60	1.70	0.10	6.2%
Student Activities Programming	17.40	18.70	1.30	7.5%
Center for Multicultural Education	6.90	7.40	0.50	7.2%
Panther Shuttle Bus	9.20	9.90	0.70	7.6%
NISG/UNI Weekend SafeRide	3.30	3.60	0.30	9.1%
Family Weekend	0.30	0.40	0.10	33.3%
Athletics Gen Fund Conversion*	<u>0.00</u>	<u>25.00</u>	<u>25.00</u>	--
Total	217.00	258.00	41.00	18.9%

<u>Building Fee</u>				
Fieldhouse	124.00	116.00	-8.00	-6.5%
Maucker Union	<u>111.00</u>	<u>104.00</u>	<u>-7.00</u>	-6.3%
Total	235.00	220.00	-15.00	-6.4%

	Summer Session (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>	<u>Change</u>
<u>Student Services Fee</u>				
Student Organizations (NISG)	4.80	4.50	-0.30	-6.3%
Intercollegiate Athletics	57.80	66.70	8.90	15.4%
Intercollegiate Academics	7.70	7.30	-0.40	-5.2%
Northern Iowan	0.10	0.60	0.50	500.0%
Homecoming	0.35	0.60	0.25	71.4%
Student Activities Programming	5.00	5.40	0.40	8.0%
Center for Multicultural Education	4.95	5.30	0.35	7.1%
Family Weekend	0.70	0.00	-0.70	-100.0%
Athletics Gen Fund Conversion*	<u>0.00</u>	<u>6.35</u>	<u>6.35</u>	--
Total	81.40	96.75	15.35	18.9%

<u>Building Fee</u>				
Fieldhouse Enterprise	46.50	43.50	-3.00	-6.5%
Maucker Union	<u>41.65</u>	<u>39</u>	<u>-2.65</u>	-6.4%
Total	88.15	82.50	-5.65	-6.4%

Summer session fees are assessed at 75% of the full-time semester rate.

*As approved by the Board in December 2012 and the Student Services Fee Committee, \$25 of the Student Services Fee has been allocated to Athletics to offset General University support reductions.

The Student Services Fee Committee considers total dollar allocations necessary to support the various activities and services. Summer session "per student" allocations are used to bring the total allocation for each activity to the Committee's recommended support level.