

Contact: Brad Berg

**ALLOCATION OF MANDATORY STUDENT FEES
FOR 2011-2012 ACADEMIC YEAR**

Action Requested: Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2011-12 academic year which includes the summer 2011 session.

Executive Summary: The Board approved tuition and mandatory fees in March 2011 for the 2011-12 academic year. Iowa Code §262.34B authorizes a student fee committee comprised of five students and five employees at each university to make recommendations for the distribution of revenues from student activity/service fees to the university president. The allocation proposals are consistent with the recommendations of the student fee committees. Building fees are allocated among enterprises to ensure minimum bond coverage ratios are met.

The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to provide opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in March 2011.

Student Fees for Academic Year 2011-2012

<u>Mandatory Student Fees</u>	<u>SUI</u>	<u>ISU</u>	<u>UNI</u>
Technology Fee	\$442.00	\$230.00	\$229.00
Health Fee	224.00	196.00	176.00
Health Facility Fee	10.00	16.00	29.00
* Student Activities Fee	67.00	70.70	---
* Student Services Fee	71.00	188.20	213.00
Career Services Fee	21.00	---	---
Student Union Fee	116.00	---	---
Arts & Cultural Events	24.00	---	---
Recreation	235.00	321.60	60.00
* Building Fee	<u>119.00</u>	<u>55.10</u>	<u>235.00</u>
Total	\$1,329.00	\$1,077.60	\$942.00

*Allocations proposed for Board approval.

The fluctuations of the estimated revenue generated from the 2011-2012 mandatory fees when compared to 2010-2011 are a result of changes to the approved rates and enrollment projections. The projected decrease of building fee revenue due to the retirement of debt at ISU reflects the reallocation of funds to support other University enterprises.

Allocated Revenue Estimates from Mandatory Fees

	<u>Estimated 2010-2011 Academic Year</u>	<u>Estimated 2011-2012 Academic Year</u>	<u>Amount Change</u>	<u>Percent Change</u>
University of Iowa				
Student Activities Fee	1,627,865	1,708,500	80,635	5.0%
Student Services Fee	1,743,906	1,810,500	66,594	3.8%
Building Fees	3,034,500	3,034,500	0	0.0%
Iowa State University				
Student Activities Fee	1,692,500	1,873,550	181,050	10.7%
Student Services Fee	4,255,000	4,987,300	732,300	17.2%
Building Fees	2,037,500	1,460,150	-577,350	-28.3%
University of Northern Iowa				
Student Services Fee	2,352,902	2,381,843	28,941	1.2%
Building Fees	2,842,521	2,871,662	29,141	1.0%

Proposed Fee Allocation - University of Iowa

	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2010-11</u>	<u>2011-12</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity*</u>				
Student Organizations/Activities	48.75	42.88	-5.87	-12.0%
Student Governments at SUI	<u>16.25</u>	<u>24.12</u>	<u>7.87</u>	48.4%
Total	65.00	67.00	2.00	3.1%
<u>Student Services</u>				
Cambus/Bionic Bus	52.16	53.68	1.52	2.9%
Student Publications Inc (Daily Iowan)	<u>16.84</u>	<u>17.32</u>	<u>0.48</u>	2.9%
Total	69.00	71.00	2.00	2.9%
<u>Building Fees</u>				
Athletic/Recreation Projects	58.42	58.42	0.00	0.0%
Recreation Facilities	31.18	31.18	0.00	0.0%
Iowa Memorial Union	<u>29.40</u>	<u>29.40</u>	<u>0.00</u>	0.0%
Total	119.00	119.00	0.00	0.0%

	Summer Session (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2010-11</u>	<u>2011-12</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity*</u>				
Student Organizations/Activities	12.19	10.72	-1.47	-12.1%
Student Governments at SUI	<u>4.06</u>	<u>6.03</u>	<u>1.97</u>	48.5%
Total	16.25	16.75	0.50	3.1%
<u>Student Services</u>				
Cambus/Bionic Bus	13.04	13.42	0.38	2.9%
Student Publications Inc (Daily Iowan)	<u>4.21</u>	<u>4.33</u>	<u>0.12</u>	2.9%
Total	17.25	17.75	0.50	2.9%
<u>Building Fees</u>				
Athletic/Recreation Projects	14.61	14.61	0.00	0.0%
Recreation Facilities	7.79	7.79	0.00	0.0%
Iowa Memorial Union	<u>7.35</u>	<u>7.35</u>	<u>0.00</u>	0.0%
Total	29.75	29.75	0.00	0.0%

The summer session fees shown above are assessed at 50% of the full-time semester rate.

*Funding for the University Lecture Committee and four Executive Council of Graduate and Professional Students programs was shifted from "Student Organizations/Activities" to "Student Governments".

Proposed Fee Allocation - Iowa State University

<u>Student Activity</u>	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2010-11</u>	<u>2011-12</u>	<u>Change</u>	<u>Change</u>
Student Government	67.50	70.50	3.00	4.4%
Reserve for Legislative Relations	<u>0.20</u>	<u>0.20</u>	<u>0.00</u>	0.0%
Total	67.70	70.70	3.00	4.4%
<u>Student Services</u>				
Cyride (Bus System)	125.20	125.20	0.00	0.0%
Intercollegiate Athletics*	<u>45.00</u>	<u>63.00</u>	<u>18.00</u>	40.0%
Total	170.20	188.20	18.00	10.6%
<u>Building Fees</u>				
Memorial Union	49.10	49.10	0.00	0.0%
Hilton Coliseum*	18.00	0.00	-18.00	-100.0%
Ice Facility*	8.40	0.00	-8.40	-100.0%
Multicultural Center	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	0.0%
Total	81.50	55.10	-26.40	-32.4%

<u>Student Activity</u>	Summer Session (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2010-11</u>	<u>2011-12</u>	<u>Change</u>	<u>Change</u>
Student Government	16.88	17.63	0.75	4.4%
Reserve for Legislative Relations	<u>0.05</u>	<u>0.05</u>	<u>0.00</u>	0.0%
Total	16.93	17.68	0.75	4.4%
<u>Student Services</u>				
Cyride (Bus System)	31.30	31.30	0.00	0.0%
Intercollegiate Athletics*	<u>11.25</u>	<u>15.75</u>	<u>4.50</u>	40.0%
Total	42.55	47.05	4.50	10.6%
<u>Building Fees</u>				
Memorial Union	12.28	12.28	0.00	0.0%
Hilton Coliseum*	4.50	0.00	-4.50	-100.0%
Ice Facility*	2.10	0.00	-2.10	-100.0%
Multicultural Center	<u>1.50</u>	<u>1.50</u>	<u>0.00</u>	0.0%
Total	20.38	13.78	-6.60	-32.4%

The summer session fees shown above are assessed at 50% of the full-time semester rate.

*As presented to the Board in March, the decrease in building fees resulting from retired Hilton Coliseum and Ice Facility debt has been reallocated to support Intercollegiate Athletics and the Recreation Services enterprise. (Recreation Services is a separate Board-approved fee; therefore it is not included in the proposed allocation.)

Proposed Fee Allocation - University of Northern Iowa

	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2010-11</u>	<u>2011-12</u>	<u>Change</u>	<u>Change</u>
<u>Student Services Fee</u>				
Student Organizations (NISG)	14.60	14.60	0.00	0.0%
Panther Pass	47.00	47.00	0.00	0.0%
Intercollegiate Athletics	79.60	96.30	16.70	21.0%
Fine Arts/Cultural	8.40	0.00	-8.40	-100.0%
Forensics	2.90	0.00	-2.90	-100.0%
Marching Band	4.80	0.00	-4.80	-100.0%
Intercollegiate Academics	9.70	9.80	0.10	1.0%
Northern Iowan	3.90	3.90	0.00	0.0%
Homecoming	1.70	1.60	-0.10	-5.9%
Student Activities Programming	18.40	17.80	-0.60	-3.3%
Center for Multicultural Education	6.10	6.50	0.40	6.6%
Panther Shuttle Bus	12.20	11.80	-0.40	-3.3%
NISG/UNI Weekend SafeRide	3.40	3.30	-0.10	-2.9%
Family Weekend	<u>0.30</u>	<u>0.40</u>	<u>0.10</u>	33.3%
Total	213.00	213.00	0.00	0.0%
<u>Building Fee</u>				
Fieldhouse	120.00	120.00	0.00	0.0%
Maucker Union	<u>115.00</u>	<u>115.00</u>	<u>0.00</u>	0.0%
Total	235.00	235.00	0.00	0.0%
Summer Session (per student)				
	Actual	Proposed	Dollar	Percent
	<u>2010-11</u>	<u>2011-12</u>	<u>Change</u>	<u>Change</u>
<u>Student Services Fee</u>				
Student Organizations (NISG)	4.80	4.90	0.10	2.1%
Intercollegiate Athletics	50.00	56.70	6.70	13.4%
Fine Arts/Cultural	6.40	0.00	-6.40	-100.0%
Forensics	0.35	0.00	-0.35	-100.0%
Marching Band	0.55	0.00	-0.55	-100.0%
Intercollegiate Academics	7.00	7.70	0.70	10.0%
Northern Iowan	0.10	0.40	0.30	300.0%
Homecoming	0.35	0.75	0.40	114.3%
Student Activities Programming	5.60	5.00	-0.60	-10.7%
Panther Shuttle Bus	0.00	0.00	0.00	0.0%
Family Weekend	<u>0.10</u>	<u>0.00</u>	<u>-0.10</u>	0.0%
Total	79.90	79.90	0.00	0.0%
<u>Building Fee</u>				
Fieldhouse	44.95	44.95	0.00	0.0%
Maucker Union	<u>43.20</u>	<u>43.20</u>	<u>0.00</u>	0.0%
Total	88.15	88.15	0.00	0.0%

Summer session fees are assessed at 75% of the full-time semester rate.

To address concerns of the student fee committee, the University has shifted away from using student fees to support activities in the College of Fine Arts and Humanities and to support them with general funds. While the FY 2012 student services fee remains flat when compared to FY2011, the funding sources for specific activities have changed as recommended by the committee