

Contact: Brad Berg

**ALLOCATION OF MANDATORY STUDENT FEES
FOR 2010-2011 ACADEMIC YEAR**

Action Requested: Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2010-11 academic year which includes the summer 2010 session.

Executive Summary: The Board approved tuition and mandatory fees in February 2010 for the 2010-11 academic year. Iowa Code §262.34B authorizes a student fee committee comprised of five students and five university employees at each university to make recommendations for the distribution of revenues from student fees (except building fees) to the university president. The allocation proposals are consistent with the recommendations of the student fee committees.

The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to provide opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in February 2010.

Student Fees for Academic Year 2010-2011

<u>Mandatory Student Fees</u>	<u>SUI</u>	<u>ISU</u>	<u>UNI</u>
Technology Fee	\$429.00	\$230.00	\$212.00
Health Fee	216.00	196.00	172.00
Health Facility Fee	10.00	16.00	29.00
* Student Activities Fee	65.00	67.70	---
* Student Services Fee	69.00	170.20	213.00
Career Services Fee	20.00	---	---
Student Union Fee	112.00	---	---
Arts & Cultural Events	24.00	---	---
Recreation	225.00	133.30	45.00
* Building Fee	<u>119.00</u>	<u>81.50</u>	<u>235.00</u>
Total	\$1,289.00	\$894.70	\$906.00

*Allocations proposed for Board approval.

The fluctuations of the estimated revenue generated from the 2010-2011 mandatory fees when compared to 2009-2010 are a result of changes to the approved rates and enrollment projections. The projected decrease of student services fee revenue at SUI reflects the shift of funds to the Recreation Fee established in FY 2011.

Allocated Revenues from Mandatory Fees

	<u>Estimated 2009-2010 Academic Year</u>	<u>Estimated 2010-2011 Academic Year</u>	<u>Amount Change</u>	<u>Percent Change</u>
University of Iowa				
Student Activities Fee	1,580,452	1,627,865	47,413	3.0%
Student Services Fee	1,855,331	1,743,906	-111,425	-6.0%
Building Fees	3,034,500	3,034,500	0	0.0%
Iowa State University				
Student Activities Fee	1,692,500	1,692,500	0	0.0%
Student Services Fee	4,255,000	4,255,000	0	0.0%
Building Fees	2,037,500	2,037,500	0	0.0%
University of Northern Iowa				
Student Services Fee	2,276,397	2,352,902	76,505	3.4%
Building Fees	2,559,500	2,727,000	167,500	6.5%

Mandatory Fees - University of Iowa

	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2009-10</u>	<u>2010-11</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Organizations/Activities	47.25	48.75	1.50	3.2%
Partnership of Student Governments	<u>15.75</u>	<u>16.25</u>	<u>0.50</u>	3.2%
Total	63.00	65.00	2.00	3.2%
<u>Student Services</u>				
Cambus/Bionic Bus	50.83	52.16	1.33	2.6%
Recreation Services*	5.78	0.00	-5.78	-100.0%
Student Publications Inc (Daily Iowan)	<u>16.39</u>	<u>16.84</u>	<u>0.45</u>	2.7%
Total	73.00	69.00	-4.00	-5.5%
<u>Building Fees</u>				
Athletic/Recreation Projects	58.42	58.42	0.00	0.0%
Recreation Facilities (New)	31.18	31.18	0.00	0.0%
Iowa Memorial Union	<u>29.40</u>	<u>29.40</u>	<u>0.00</u>	0.0%
Total	119.00	119.00	0.00	0.0%
<u>Summer Session (per student)</u>				
	Actual	Proposed	Dollar	Percent
	<u>2009-10</u>	<u>2010-11</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Organizations/Activities	11.81	12.19	0.38	3.2%
Partnership of Student Governments	<u>3.94</u>	<u>4.06</u>	<u>0.12</u>	3.0%
Total	15.75	16.25	0.50	3.2%
<u>Student Services</u>				
Cambus/Bionic Bus	12.70	13.04	0.34	2.7%
Recreation Services	1.45	0.00	-1.45	-100.0%
Student Publications Inc(Daily Iowan)	<u>4.10</u>	<u>4.21</u>	<u>0.11</u>	2.7%
Total	18.25	17.25	-1.00	-5.5%
<u>Building Fees</u>				
Athletic/Recreation Projects	14.61	14.61	0.00	0.0%
Recreation Facilities (New)	7.79	7.79	0.00	New
Iowa Memorial Union	<u>7.35</u>	<u>7.35</u>	<u>0.00</u>	0.0%
Total	29.75	29.75	0.00	0.0%

*Support transferred to separate and distinct Recreation Fee in 2010-11

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Mandatory Fees - Iowa State University

	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2009-10</u>	<u>2010-11</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Government	67.50	67.50	0.00	0.0%
Reserve for Legislative Relations	<u>0.20</u>	<u>0.20</u>	<u>0.00</u>	0.0%
Total	67.70	67.70	0.00	0.0%
<u>Student Services</u>				
Cyride (Bus System)	125.20	125.20	0.00	0.0%
Intercollegiate Athletics	<u>45.00</u>	<u>45.00</u>	<u>0.00</u>	0.0%
Total	170.20	170.20	0.00	0.0%
<u>Building Fees</u>				
Memorial Union	49.10	49.10	0.00	0.0%
Hilton Coliseum	18.00	18.00	0.00	0.0%
Ice Facility	8.40	8.40	0.00	0.0%
Multicultural Center	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	0.0%
Total	81.50	81.50	0.00	0.0%

	Summer Session (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2009-10</u>	<u>2010-11</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity</u>				
Student Government	16.88	16.88	0.00	0.0%
Reserve for Legislative Relations	<u>0.05</u>	<u>0.05</u>	<u>0.00</u>	0.0%
Total	16.93	16.93	0.00	0.0%
<u>Student Services</u>				
Cyride (Bus System)	31.30	31.30	0.00	0.0%
Intercollegiate Athletics	<u>11.25</u>	<u>11.25</u>	<u>0.00</u>	0.0%
Total	42.55	42.55	0.00	0.0%
<u>Building Fees</u>				
Memorial Union	12.28	12.28	0.00	0.0%
Hilton Coliseum	4.50	4.50	0.00	0.0%
New Ice Facility	2.10	2.10	0.00	0.0%
Multicultural Center	<u>1.50</u>	<u>1.50</u>	<u>0.00</u>	0.0%
Total	20.38	20.38	0.00	0.0%

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Mandatory Fees - University of Northern Iowa

	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2009-10</u>	<u>2010-11</u>	<u>Change</u>	<u>Change</u>
<u>Student Services Fee</u>				
Student Organizations (NISG)	14.00	14.60	0.60	4.3%
Panther Pass	55.00	47.00	-8.00	-14.5%
Intercollegiate Athletics	79.00	79.60	0.60	0.8%
Fine Arts/Cultural	15.70	8.40	-7.30	-46.5%
Forensics	0.00	2.90	2.90	n/a
Marching Band	0.00	4.80	4.80	n/a
Intercollegiate Academics	9.10	9.70	0.60	6.6%
Northern Iowan	2.70	3.90	1.20	44.4%
Homecoming	1.60	1.70	0.10	6.2%
Student Activities Programming	17.80	18.40	0.60	3.4%
Center for Multicultural Education	6.10	6.10	0.00	0.0%
Panther Shuttle Bus	11.70	12.20	0.50	4.3%
NISG/UNI Weekend SafeRide	2.00	3.40	1.40	70.0%
Family Weekend	<u>0.30</u>	<u>0.30</u>	<u>0.00</u>	0.0%
Total	215.00	213.00	-2.00	-0.9%
<u>Building Fee</u>				
Fieldhouse Fee	120.00	120.00	0.00	0.0%
Maucker Union Renovation	<u>115.00</u>	<u>115.00</u>	<u>0.00</u>	0.0%
Total	235.00	235.00	0.00	0.0%
Summer Session (per student)				
	Actual	Proposed	Dollar	Percent
Student Organizations (NISG)	5.00	4.80	-0.20	-4.0%
Intercollegiate Athletics	50.45	50.00	-0.45	-0.9%
Fine Arts/Cultural	6.50	6.40	-0.10	-1.5%
Forensics	0.00	0.35	0.35	n/a
Marching Band	0.00	0.55	0.55	n/a
Intercollegiate Academics	7.55	7.00	-0.55	-7.3%
Northern Iowan	0.55	0.10	-0.45	-81.8%
Homecoming	0.65	0.35	-0.30	-46.2%
Student Activities Programming	5.35	5.60	0.25	4.7%
Panther Shuttle Bus	0.50	0.00	-0.50	-100.0%
Family Weekend	<u>0.00</u>	<u>0.10</u>	<u>0.10</u>	0.0%
Total	80.65	79.90	-0.75	-0.9%
<u>Building Fee</u>				
Fieldhouse Fee	44.95	44.95	0.00	0.0%
Maucker Union Renovation	<u>43.20</u>	<u>43.20</u>	<u>0.00</u>	0.0%
Total	88.15	88.15	0.00	0.0%

Summer session fees are assessed at 75% of the full-time semester rate.