

Contact: Brad Berg

**ALLOCATION OF MANDATORY STUDENT FEES  
FOR 2009-2010 ACADEMIC YEAR**

**Action Requested:** Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2009-10 academic year which includes the summer 2009 session.

**Executive Summary:** The Board approved tuition and mandatory fees in December 2008 for the 2009-10 academic year. Iowa Code §262.34B authorizes a student fee committee comprised of five students and five university employees at each university to make recommendations for the distribution of revenues from student fees (except building fees) to the university president. The allocation proposals are consistent with the recommendations of the student fee committees.

The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to continue to increase opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in December 2008.

**Student Fees for Academic Year 2009-2010**

<u>Mandatory Student Fees</u>	<u>SUI</u>	<u>ISU</u>	<u>UNI</u>
Computer Fee	\$417.00	\$230.00	\$200.00
Health Fee	209.00	196.00	166.00
Health Facility Fee	10.00	16.00	29.00
* Student Activities Fee	63.00	67.70	---
* Student Services Fee	73.00	170.20	215.00
Career Services Fee	19.00	---	---
Student Union Fee	108.00	---	---
Arts & Cultural Events	24.00	---	---
Recreation	---	133.30	35.00
* Building Fee	<u>119.00</u>	<u>81.50</u>	<u>235.00</u>
Total	\$1,042.00	\$894.70	\$880.00

\*Allocations proposed for Board approval.

Iowa State University and the University of Northern Iowa established a new Recreation Fee for the 2009-2010 academic year. As shown in the attachments, ISU's Recreation Services (previously a part of Student Services Fee) and the Recreation Facility Fee (previously a part of the Building Fee) are transitioned to the new Recreation Fee beginning in the 2009-2010 academic year. Similarly, UNI's Wellness and Recreation Fee (previously part of the Student Services Fee) is transitioned to their new Recreation Fee.

Mandatory Fees - University of Iowa

	<b>Academic Year (per student)</b>			
	Actual	Proposed	Dollar	Percent
	<u>2008-09</u>	<u>2009-10</u>	<u>Change</u>	<u>Change</u>
<b><u>Student Activity</u></b>				
Student Organizations/Activities	45.00	47.25	2.25	5.0%
Partnership of Student Governments	<u>15.00</u>	<u>15.75</u>	<u>0.75</u>	5.0%
Total	60.00	63.00	3.00	5.0%
<b><u>Student Services</u></b>				
Cambus/Bionic Bus	43.94	50.83	6.89	15.7%
Recreation Services	5.52	5.78	0.26	4.7%
Student Publications Inc (Daily Iowa)	<u>15.54</u>	<u>16.39</u>	<u>0.85</u>	5.5%
Total	65.00	73.00	8.00	12.3%
<b><u>Building Fees</u></b>				
Athletic/Recreation Projects	58.42	58.42	0.00	0.0%
Recreation Facilities (New)	0.00	31.18	31.18	New
Iowa Memorial Union	<u>60.58</u>	<u>29.40</u>	<u>-31.18</u>	-51.5%
Total	119.00	119.00	0.00	0.0%
<b><u>Summer Session (per student)</u></b>				
	Actual	Proposed	Dollar	Percent
	<u>2008-09</u>	<u>2009-10</u>	<u>Change</u>	<u>Change</u>
<b><u>Student Activity</u></b>				
Student Organizations/Activities	11.25	11.81	0.56	5.0%
Partnership of Student Governments	<u>3.75</u>	<u>3.94</u>	<u>0.19</u>	5.1%
Total	15.00	15.75	0.75	5.0%
<b><u>Student Services</u></b>				
Cambus/Bionic Bus	10.99	12.70	1.71	15.6%
Recreation Services	1.38	1.45	0.07	5.1%
Student Publications Inc(Daily Iowa)	<u>3.88</u>	<u>4.10</u>	<u>0.22</u>	5.7%
Total	16.25	18.25	2.00	12.3%
<b><u>Building Fees</u></b>				
Athletic/Recreation Projects	14.60	14.61	0.01	0.1%
Recreation Facilities (New)	0.00	7.79	7.79	New
Iowa Memorial Union	<u>15.15</u>	<u>7.35</u>	<u>-7.80</u>	-51.5%
Total	29.75	29.75	0.00	0.0%

The summer session fees shown above are assessed at 50% of the full-time semester rate.

**Mandatory Fees - Iowa State University**

	<b>Academic Year (per student)</b>			
	Actual	Proposed	Dollar	Percent
	<u>2008-09</u>	<u>2009-10</u>	<u>Change</u>	<u>Change</u>
<b><u>Student Activity</u></b>				
Student Government	66.00	67.50	1.50	2.3%
Reserve for Legislative Relations	<u>0.20</u>	<u>0.20</u>	<u>0.00</u>	0.0%
Total	66.20	67.70	1.50	2.3%
<b><u>Student Services</u></b>				
Cyride (Bus System)	120.40	125.20	4.80	4.0%
Recreation Services	60.40 *	0.00	-60.40	-100.0%
Intercollegiate Athletics	<u>45.00</u>	<u>45.00</u>	<u>0.00</u>	0.0%
Total	225.80	170.20	-55.60	-24.6%
<b><u>Building Fees</u></b>				
Memorial Union	49.10	49.10	0.00	0.0%
Hilton Coliseum	18.00	18.00	0.00	0.0%
Recreation Facility	30.50 *	0.00	-30.50	-100.0%
Ice Facility	8.40	8.40	0.00	0.0%
Multicultural Center	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	0.0%
Total	112.00	81.50	-30.50	-27.2%

	<b>Summer Session (per student)</b>			
	Actual	Proposed	Dollar	Percent
	<u>2008-09</u>	<u>2009-10</u>	<u>Change</u>	<u>Change</u>
<b><u>Student Activity</u></b>				
Student Government	16.50	16.88	0.38	2.3%
Reserve for Legislative Relations	<u>0.05</u>	<u>0.05</u>	<u>0.00</u>	0.0%
Total	16.55	16.93	0.38	2.3%
<b><u>Student Services</u></b>				
Cyride (Bus System)	30.10	31.30	1.20	4.0%
Recreation Services	15.10 *	0.00	-15.10	-100.0%
Intercollegiate Athletics	<u>11.25</u>	<u>11.25</u>	<u>0.00</u>	0.0%
Total	56.45	42.55	-13.90	-24.6%
<b><u>Building Fees</u></b>				
Memorial Union	12.28	12.28	0.00	0.0%
Hilton Coliseum	4.50	4.50	0.00	0.0%
Recreation Facility	7.63 *	0.00	-7.63	-100.0%
New Ice Facility	2.10	2.10	0.00	0.0%
Multicultural Center	<u>1.50</u>	<u>1.50</u>	<u>0.00</u>	0.0%
Total	28.00	20.38	-7.63	-27.2%

\*Beginning in 2009-10, the recreation services and recreation facility fees are transitioned to the new Recreation Fee.

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Mandatory Fees - University of Northern Iowa

	<b>Academic Year (per student)</b>			
	Actual	Proposed	Dollar	Percent
	<u>2008-09</u>	<u>2009-10</u>	<u>Change</u>	<u>Change</u>
<b><u>Student Services</u></b>				
Student Organizations (NISG)	12.30	14.00	1.70	13.8%
Panther Pass	54.80	55.00	0.20	0.4%
Intercollegiate Athletics	78.80	79.00	0.20	0.3%
Fine Arts/Cultural	13.20	15.70	2.50	18.9%
Intercollegiate Academics	6.50	9.10	2.60	40.0%
Northern Iowan	2.70	2.70	0.00	0.0%
Homecoming	1.80	1.60	-0.20	-11.1%
Student Activities Programming	15.70	17.80	2.10	13.4%
Wellness and Recreation	21.80 *	0.00	-21.80	-100.0%
Center for Multicultural Education	5.60	6.10	0.50	8.9%
Panther Shuttle Bus	11.10	11.70	0.60	5.4%
NISG/UNI Weekend SafeRide	2.40	2.00	-0.40	-16.7%
Family Weekend	<u>0.30</u>	<u>0.30</u>	<u>0.00</u>	0.0%
Total	227.00	215.00	-12.00	-5.3%

<b><u>Building Fee</u></b>				
Fieldhouse Fee	121.00	120.00	-1.00	-0.8%
Maucker Union Renovation	<u>116.00</u>	<u>115.00</u>	<u>-1.00</u>	<u>-0.9%</u>
Total	237.00	235.00	-2.00	-0.8%

	<b>Summer Session (per student)</b>			
	Actual	Proposed	Dollar	Percent
	<u>2008-09</u>	<u>2009-10</u>	<u>Change</u>	<u>Change</u>
<b><u>Student Services</u></b>				
Student Organizations (NISG)	3.60	5.00	1.40	38.9%
Intercollegiate Athletics	50.05	50.45	0.40	0.8%
Fine Arts/Cultural	5.65	6.50	0.85	15.0%
Intercollegiate Academics	7.40	7.55	0.15	2.0%
Northern Iowan	0.55	0.55	0.00	0.0%
Homecoming	0.65	0.65	0.00	0.0%
Student Activities Programming	4.05	5.35	1.30	32.1%
Wellness and Recreation	8.25 *	0.00	-8.25	-100.0%
Center for Multicultural Education	2.65	4.10	1.45	54.7%
Panther Shuttle Bus	2.10	0.50	-1.60	-76.2%
NISG/UNI Weekend SafeRide	<u>0.30</u>	<u>0.00</u>	<u>-0.30</u>	NA
Total	85.25	80.65	-4.60	-5.4%

<b><u>Building Fee</u></b>				
Fieldhouse Fee	45.40	44.95	-0.45	-1.0%
Maucker Union Renovation	<u>43.50</u>	<u>43.20</u>	<u>-0.30</u>	<u>-0.7%</u>
Total	88.90	88.15	-0.75	-0.8%

\*Beginning in 2009-10, the Wellness and Recreation fee transitioned from student services to the new Recreation fee.

Summer session fees are assessed at 75% of the full-time semester rate.