Contact: Marcia Brunson

ANNUAL REPORT ON SPAN OF CONTROL

<u>Actions Requested</u>: (1) Receive the annual report on span of control; (2) approve submission of the report to the Governor and Iowa General Assembly in accordance with Iowa Code §262.9C and Board Policy 4.20; and (3) approve the exclusion of departments with 28 or fewer FTE from the span of control calculations.

Executive Summary: SF 2088 (the state reorganization bill) passed in the 2010 session of the General Assembly amended Chapter 262 of the Iowa Code to include a provision regarding span of control. The amendment, effective March 20, 2010, requires that the Board develop and maintain a policy setting a target aggregate ratio of employees who perform supervision to all other employees at one to fifteen. The complete text of Iowa Code §262.9C and the Board of Regents Policy 4.29 developed in accordance with the statute are shown in Attachment A.

As per the Board policy, the calculations to determine span of control ratios are based upon the October 1 payrolls at the five institutions. Applying the criteria set forth in the statute, employees involved with direct patient care, faculty, and employees in other areas of the institutions that must maintain different span of control ratios due to federal or state regulations were not used in the calculation of the ratios. The resulting analysis represents a comparison of numbers of the merit exempt and professional staff at each institution that have administrative supervision as any portion of their overall job responsibilities, as compared to the number of other employees without such responsibilities. This analysis is based upon headcount and does not measure the amount of effort spent by individuals in fulfilling their supervisory responsibilities.

Also per the statute and Board policy, the Board is asked to approve the exclusion of departments with 28 or fewer FTEs from the calculation of span of control. For consistency with other reports, the universities have used the definition of "departments" as those entities identified in the institutional budgets. The University of Iowa requests exclusion of 325 departments; Iowa State University, 227 departments; and University of Northern Iowa, 119 departments. These departments are listed in Attachment B, C and D and are consistent with those previously approved by the Board.

After applying the statutory criteria to October 1 payroll data, excluding faculty, direct patient care employees and departments with 28 or fewer FTE, no departments at the special schools met the criteria for calculating span of control. The ratios for the three universities are as follows:

	2010	2011
University of Iowa	1/11.66	1/11.22
Iowa State University	1/19.42	1/16.42
University of Northern Iowa	1/14.78	1/15.02

The institutions continue to seek the most efficient and effective staffing mix to achieve and maintain excellence in fulfillment of their threefold mission of teaching, research and service. Each of the institutions has unique considerations impacting the individual calculations. This span of control analysis is one consideration in determination of the appropriate staffing mix for each institution, along with the skills and expertise to perform the various forms of work required, the degree of oversight and regulation required in each context, the risk of errors and other considerations balancing efficiency with the quality and effectiveness of the work. The universities will continue to examine span of control as one of these considerations as they continue to provide annual reports to the Board, along with other analysis provided as part of the annual Comprehensive Human Resources Report.

Iowa Code §262.9C Span of control policy

- 1. The state board of regents shall develop and maintain a policy regarding the aggregate ratio of the number of employees per supervisory employee at each of the institutions under the control of the board subject to the requirements of this section.
- 2. The target span of control aggregate ratio of supervisory employees to other employees shall be one to fifteen. The target span of control ratio shall not apply to employees involved with direct patient care, faculty, and employees in other areas of the institutions that must maintain different span of control ratios due to federal or state regulations.
- 3. For the purposes of this section, "supervisory employee" means a public employee who is not a member of a collective bargaining unit and who has authority, in the interest of a public employer, to hire, transfer, suspend, lay off, recall, promote, discharge, assign, reward, or discipline other public employees, to direct such public employees, or to adjust the grievances of such public employees, or to effectively recommend any such action.
- 4. The policy shall allow departments within an institution under the control of the state board of regents with twenty-eight or fewer full-time equivalent employee positions to be granted an exception to the policy by the board. Departments applying for an exception shall file a statement of need with the applicable institutional human resources office and the office shall make a recommendation to the state board of regents.
- 5. The state board of regents shall present an interim report to the governor and general assembly on or before April 1, 2010, with annual updates detailing the effects of the policy on the composition of the workforce, cost savings, efficiencies, and outcomes. In addition, the report and annual updates shall identify those departments within each institution under the control of the board granted an exception by the board to the policy as provided in this section.

Board of Regents Policy -- 4.20 Span of Control

As required by Iowa Code Subsection 262.9C, the target aggregate ratio of supervisory employees to other employees at institutions governed by the Board of Regents shall be one to fifteen.

Exempted from the target aggregate span of control ratio are employees involved with direct patient care, faculty and employees in other areas of the institutions that must maintain different span of control ratios due to federal or state regulations.

Departments within the Board of Regents enterprise with 28 or fewer full-time equivalent employees may also be granted an exception to this policy by specific approval of the Board of Regents. The request for an exception shall be brought forward by the institutional human resources offices as a recommendation to the Board.

On or before April 1 of each year, a report shall be filed with the Governor and the General Assembly detailing the effects of this policy on the composition of the workforce, cost savings, efficiencies and outcomes. The report shall also identify any department granted an exception by the Board to the policy. The report shall be compiled using payroll data as of October 1 of each year and shall be submitted to the Board for its approval prior to submission to the Governor and General Assembly.

UNIVERSITY OF IOWA DEPARTMENTS WITH 28 OR FEWER FTE

Accounting/Tippie College of Business	
Accounts Payable & Travel/VP Finance & Operations	
Administration/Center for Disabilities & Development	
Administration/Spec Child Health Services-M&R	
Administration/Student Health	
Administration/UIHC	
Administration/VP Medical Affairs	
Aerospace Studies/Office of the Provost	
Air & Mobile Critical Care/UIHC	
Alumni Services/VP Strategic Communication	
Ambulatory Care Clinic/Psychiatric Hospital	
American Studies/College of Liberal Arts & Sciences	
Anesthesiology/UIHC	
Anthropology/College of Liberal Arts & Sciences	
Art & Art History/College of Liberal Arts & Sciences	
Art Museum/Office of the Provost	
Associate VP Finance and CFO, UIHC/VP Medical Affairs	
Associate VP Finance and CFO, Offic, VF Medical Affairs Associate VP, UIHC and CMO/VP Medical Affairs	
Athletics Facility/Athletics	
Banquets and Catering/Student Life	
Belin-Blank Intnl Center/College of Education	
Biocatalysis/Bioprocessing Center/VP Research	
Biochemistry/Carver College of Medicine	
BIOE/UIHC	
Biomedical Engineering/College of Engineering	
Broadcasting Services/VP Strategic Communication	
Business Administration-College/Tippie College of Business	
Business Administration-Undergraduate/Tippie College of Business	
Business Managers Office/VP Finance & Operations	
Business Services Administration/VP Finance & Operations	
Campus Dining Administration/Student Life	
Campus Dining Operations/Student Life	
Cancer Center Support Administration/UIHC	
Capital Management/UIHC	
Cardiothoracic Surgery/Carver College of Medicine	
Cardiovascular Center/Carver College of Medicine	
Career Center/Office of the Provost	
CDD Information Technology Services/Center for Disabilities & Development	
CDD Scheduling/Center for Disabilities & Development	
CDD-Food & Nutrition Services/Center for Disabilities & Development	
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Cent Elect Microscopy Facility/VP Research
Center Bioinformatics Comput Biology/College of Engineering
Center for Advanced Studies In Measures & Assess/College of Education
Center for Diversity and Enrichment/Office of the President
Center for Public Health Statistics/College of Public Health
Center for Student Involvement and Leadership/Student Life
Center for Teaching/Office of the Provost
Center on Aging/Carver College of Medicine
Central Mail System/VP Finance & Operations
Chemical & Biochemical Engineering/College of Engineering
Chemistry/College of Liberal Arts & Sciences
Chief Diversity Office Office of the President
Childrens Network Telethon/UIHC
Cinema & Comparative Literature/College of Liberal Arts & Sciences
Civil-Environmental Engineering/College of Engineering
Classics/College of Liberal Arts & Sciences
Clinical Enterprise Initiatives/UIHC
Clinical Research Resources/Inst for Clinical and Translational Science
Clinical Staff Office/UIHC
Clinics/Student Health
Communication Sciences and Disorders/College of Liberal Arts & Sciences
Communication Studies/College of Liberal Arts & Sciences
Community & Behavioral Health/College of Public Health
Computer Science/College of Liberal Arts & Sciences
Consultation & Res Med Educ/Carver College of Medicine
Continuing Education/Carver College of Medicine
Continuing Education/College of Pharmacy
Contracts & Assignments/Student Life
Creative Writing/College of Liberal Arts & Sciences
C-Stores/Student Life
CTR Health Effect of Environment/VP Research
Dance/College of Liberal Arts & Sciences
Dentistry Administration/College of Dentistry
Dermatology/Carver College of Medicine
Disability Resource Library/Center for Disabilities & Development
Division of Continuing Education/Continuing Education
Division of Drug Information Services/College of Pharmacy
Division of Performing Arts/College of Liberal Arts & Sciences
Division of Sponsored Programs/VP Research
Dows Institute-Research/College of Dentistry
Dual Career Network/Office of the Provost

Economics/Tippie College of Business
Educ Policy & Leadership Studies/College of Education
Education Administration/College of Education
Electrical-Computer Engineering/College of Engineering
Emergency Medicine/Carver College of Medicine
Employment Policies Group/Center for Disabilities & Development
EMSLRC/UIHC
Endodontics/College of Dentistry
Engineering Administration/College of Engineering
Engineering Computer Network/College of Engineering
Engineering Electronics Shop/College of Engineering
Engineering Mechanical Shop/College of Engineering
English as Second Language/College of Liberal Arts & Sciences
English/College of Liberal Arts & Sciences
Environmental Health and Safety/VP Research
EPSDT Services Program/Spec Child Health Services-M&R
Equal Opportunity and Diversity/Office of the President
Evaluation & Assessment Center/College of Education
Evaluation & Examination Service/Office of the Provost
Facilities Administration/Student Life
Facilities Management-GEF/VP Finance & Operations
Facilities Management-Inventory/VP Finance & Operations
Facilities Management-Surplus/VP Finance & Operations
Facility Services Admin/UIHC
Faculty Practice Administration/College of Nursing
Family Dentistry/College of Dentistry
Family Medicine/Carver College of Medicine
Finance & University Services/VP Finance & Operations
Finance/Tippie College of Business
Financial Operations/VP Medical Affairs
Financial Planning and Decision Support/VP Medical Affairs
Fiscal Services/Spec Child Health Services-M&R
Food & Nutrition Services/Psychiatric Hospital
General Counsel/Office of the General Counsel
Geography/College of Liberal Arts & Sciences
Geoscience/College of Liberal Arts & Sciences
Global Region Environmental Research Center/VP Research
Governmental Relations/Office of the President
Graduate College Administration/Graduate College
Graduate Medical Education/UIHC
Grants & Contracts/Spec Child Health Services-M&R

Grants & Special Projects/Spec Child Health Services-M&R
Grounds/UIHC
Guest Services, Helen Rossi Guest House/UIHC
Guest Services-info desk/UIHC
Hancher Auditorium/VP Strategic Communication
Health and Disability Center/Center for Disabilities & Development
Health and Human Physiology/College of Liberal Arts & Sciences
Health Care Human Resources/UIHC
Health Iowa/Student Health
Health Management & Policy/College of Public Health
Health Policy and Government Relations/VP Medical Affairs
Health Protection Monitoring/UIHC
Heart and Vascular Center/Carver College of Medicine
High-Res Mass Spect Facility/VP Research
History/College of Liberal Arts & Sciences
Honors Program/Office of the Provost
Hospital Dentistry/College of Dentistry
Hospital Graphics/UIHC
Hospital Stores/UIHC
Housekeeping & Grounds/Center for Disabilities & Development
Housekeeping & Grounds/Psychiatric Hospital
Human Resources/VP Medical Affairs
Human Subjects/IRB Office/VP Research
Hygienic Laboratory-Administration/University Hygienic Lab
Hygienic Laboratory-Computer/University Hygienic Lab
Hygienic Laboratory-Other Support Services/University Hygienic Lab
Hygienic Laboratory-REC/Acctg/University Hygienic Lab
IA Consortium Substance Abuse/VP Research
IH Waiver Services/Spec Child Health Services-M&R
Informatics/Inst for Clinical and Translational Science
Information & Analysis/Spec Child Health Services-M&R
Inst for Clinical and Translational Science/Inst for Clinical and Translational
Science
Institute for Public Health Practice/College of Public Health
Integrated Call Center Services/UIHC
Integrated Strategic Planning/VP Medical Affairs
Interdepartmental Programs/Tippie College of Business
Interdisciplinary Programs/Graduate College
Internal Audit/Office of the President
International Office/VP Medical Affairs
International Writing/Graduate College

Iowa Lakeside Laboratory/Continuing Education
Iowa Testing Programs/College of Education
ITS-CIO Office/Information Technology
ITS-Instructional Services/Information Technology
ITS-Research Services/Information Technology
ITS-Security Office/Information Technology
Journalism & Mass Communication/College of Liberal Arts & Sciences
Labor Center/Continuing Education
Laundry & Linen Services/UIHC
Laundry/VP Finance & Operations
Law, HP & Disability Center/College of Law
Law-Central Admin, Facilities/College of Law
Law-Faculty/College of Law
Law-Iowa Nonprofit Resource Center/College of Law
Law-Student Services Programs/College of Law
Learning Resource Center/College of Education
Level 1 Trauma Program/UIHC
Library & Information Science/Graduate College
Mail Room/UIHC
Management & Organizations/Tippie College of Business
Management Sciences/Tippie College of Business
Marketing/Tippie College of Business
Material Management/VP Finance & Operations
Material Services/UIHC
Mathematics/College of Liberal Arts & Sciences
Mechanical Engineering/College of Engineering
Medical Ethics/Carver College of Medicine
Medical Instruments/UIHC
Medical Museum/UIHC
Medical Records/Spec Child Health Services-M&R
Medicinal Natural Products/College of Pharmacy
Military Science/Office of the Provost
Music/College of Liberal Arts & Sciences
Neurology/UIHC
Neurosurgery/Carver College of Medicine
Non-Hospital Units/UIHC
Nursing Administration & General/College of Nursing
Nursing Services/Center for Disabilities & Development
Nursing/College of Nursing
Nursing/Student Health

Obermann Center For Advanced Studies/VP Research
Obstetrics & Gynecology/UIHC
Ofc of Clinical Quality Safety and Performance Improvement/UIHC
Ofc of Statewide Clinical Educ Prog/Carver College of Medicine
Office of Management & Business Development/Tippie College of Business
Office of Student Services/College of Education
Office of the Provost/Office of the Provost
Operations Excellence/UIHC
Operative Dentistry/College of Dentistry
Ophthalmology & Visual Science/UIHC
Optical Science Tech Center OSTC/College of Liberal Arts & Sciences
Oral & Maxillofacial Surgery/College of Dentistry
Oral Path, Radiology & Medicine/College of Dentistry
Organizations, Systems & Community/College of Nursing
Orthodontics/College of Dentistry
Outreach Clinics/UIHC Affiliates
Parent, Child & Family/College of Nursing
Pastoral Services/UIHC
Patient Education/Center for Disabilities & Development
Patient Financial Services/Psychiatric Hospital
Patient Financial Services/UIHC
Patient Library/UIHC
Patient Representatives/UIHC
Pediatric Dentistry/College of Dentistry
Pediatrics/UIHC
Pentacrest Museums/VP Research
Periodontics/College of Dentistry
Pharmaceutics/College of Pharmacy
Pharmacology/Carver College of Medicine
Pharmacy Practice and Science/College of Pharmacy
Pharmacy/College of Pharmacy
Philosophy/College of Liberal Arts & Sciences
Physical Therapy/Carver College of Medicine
Physician Assistant/Carver College of Medicine
Physiology/Carver College of Medicine
Plant Operation & Maintenance/Psychiatric Hospital
Plant Operations & Maintenance/Center for Disabilities & Development
Political Science/College of Liberal Arts & Sciences
President/Office of the President
Preventive & Community Dentistry/College of Dentistry
Procurement Services/UIHC

Production Units/College of Liberal Arts & Sciences
Project Art/UIHC
Prosthodontics/College of Dentistry
Provost Office Administration/Office of the Provost
Psych & Quant Foundations/College of Education
Psychiatry/Psychiatric Hospital
Psychology/Center for Disabilities & Development
Public Health Administration/College of Public Health
Public Policy Center/VP Research
Purchasing/VP Finance & Operations
Radiation Oncology/Carver College of Medicine
Radiation Oncology/UIHC
Radiation Research Laboratory/Carver College of Medicine
Rehab Therapy/UIHC
Rehabilitation and Counselor Education/College of Education
Rehabilitation Engineering/Center for Disabilities & Development
Religion/College of Liberal Arts & Sciences
Report Processing/Center for Disabilities & Development
Research Administration/VP Research
Research Department/College of Nursing
Research Information Systems/VP Research
Research Services Administration/VP Research
Research Support/Inst for Clinical and Translational Science
Residence Hall Maintenance/Student Life
Residence Life Programs/Student Life
Respiratory Care/UIHC
Retail Operations/Student Life
Rhetoric/College of Liberal Arts & Sciences
Risk Management Office/VP Finance & Operations
Safety & Security/Center for Disabilities & Development
Safety & Security/Psychiatric Hospital
Shipping-Receiving/UIHC
Social Services/Center for Disabilities & Development
Social Services/Psychiatric Hospital
Social Services/UIHC
Social Work/College of Liberal Arts & Sciences
Sociology/College of Liberal Arts & Sciences
Spanish & Portuguese/College of Liberal Arts & Sciences
Statistics & Actuarial Science/College of Liberal Arts & Sciences
Statistics & Actuarial Science/College of Liberal Arts & Sciences Stead Technology Services Group/Tippie College of Business

Student Disability Services/Student Life
Student Financial Aid Operations/Office of the Provost
Student Life/Student Life
Student Organizations/Student Life
Summer Session Administration/Summer Session
Summer Sports Program/Athletics
Surgery/UIHC
Teacher Leader Center/College of Education
Teaching and Learning/College of Education
Technology Innovation Center/Oakdale Campus
Theatre Arts/College of Liberal Arts & Sciences
Training & Project Services/Center for Disabilities & Development
Treasury Operations/VP Finance & Operations
UHC Clinics/Center for Disabilities & Development
UI Center for Conferences/Continuing Education
UI Children's Hospital/UIHC
UI Health Plan/UIHC Affiliates
UI Press Office Operations/Graduate College
UI Research Foundation/Oakdale Campus
UI Statewide Health Services/UIHC
UIHC & FPP Outreach-Administration/UIHC Affiliates
UIHC Compliance Office/UIHC
University Apartments/Student Life
University College/Office of the Provost
University Communication and Marketing/VP Strategic Communication
University Counseling/Student Life
University Creative Services/VP Strategic Communication
University Employee Health Clinic/UIHC
University Housing Administration/Student Life
University Marketing and Media Production/VP Strategic Communication
University News Services/VP Strategic Communication
University Veterinarian/VP Research
Urban & Regional Planning/Graduate College
Urology/Carver College of Medicine
Utilization Management/UIHC
Value Analysis Program/UIHC
Volunteer Program/UIHC
Women in Science and Engineering/Graduate College
Women's Resource & Action Center/Student Life
World Languages, Literatures, and Cultures/College of Liberal Arts & Sciences
Writing Program/Continuing Education

IOWA STATE UNIVERSITY DEPARTMENTS WITH 28 OR FEWER FTE

ACCOUNTING
AEROSPACE ENGINEERING
APPAREL ED STUDIES HOSPITALITY MGMT
AG & LIFE SCI ADMINISTRATION
AG 450 FARM
AGRICULTURE COMMUNICATIONS
AGRICULTURAL EDUCATION & STUDIES
AGRICULTURE EXPERIMENT STATION
AGRICULTURAL & BIOSYSTEMS ENGR - AGLS
AGRICULTURAL & BIOSYSTEMS ENGR - ENGR
AGRONOMY EXTENSION
AIR FORCE AEROSPACE STUDIES
AIRWORTHINESS ASSURANCE CTR EXCELLENCE
ALUMNI ASSOCIATION
ANTHROPOLOGY
ARCHITECTURE
ART & DESIGN
BAKER CENTER BIOINFORMATICS/BIOL STAT
BIOCHEMISTRY/BIOPHYSICS & MOLC BIOL-AGLS
BIOSAFETY INST GENETICALLY MODED AT PROD
BIOCHEMISTRY/BIOPHYSICS & MOLC BIOL-LAS
BIOECONOMY INSTITUTE
BIOINFORMATICS & COMPUTATIONAL BIOLOGY
BIOMEDICAL SCIENCES
BIOTECHNOLOGY
BOOKSTORE
BRENTON CENTER FOR AG INSTR TECH TRANSF
BUSINESS GRADUATE PROGRAM
BUSINESS UNDERGRADUATE PROGRAM
BUSINESS
BUSINESS ADMINISTRATION
BUSINESS CAREER SERVICES
BUSINESS SERVICES
CAMPUS ORGANIZATIONS
CENTER FOR AGRICULTURAL & RURAL DEVELOP
CARRIE CHAPMAN CATT CENTER
CENTER FOR EXCELLENCE IN LEARN & TEACH
CENTRAL STORES
CHEMICAL & BIOLOGICAL ENGINEERING
CHEMISTRY STORES
CHILD CARE SERVICES
HUMAN SCIENCES DISTANCE EDUCATION

CENTER FOR INDUSTRIAL RESEARCH & SERVICE	
CIVIL, CONSTRUCTION & ENVIRONMENTAL ENG	
COMMUNICATIONS & EXTERNAL RELATIONS	
COMMUNITY & REGIONAL PLANNING	
COMMUNITIES - EXTENSION	
COMPUTER SCIENCE	
CONFERENCE PLANNING & MANAGEMENT	
CONTINUING ED	
COOPERATIVE EXTENSION ADMINISTRATION	
COOPERATIVE EXTENSION FIELD	
STUDENT COUNSELING SERVICE	
CENTER FOR AGRICULTURAL LAW & TAXATION	
CENTER FOR BIORENEWABLE CHEMICALS	
CENTER FOR BUILDING ENERGY RESEARCH	
CENTER FOR CROPS UTILIZATION RESEARCH	
CENTER FOR EXCELLENCE/SCI,MATH ENGR ED	
CENTER FOR CATALYSIS	
CENTER FOR NONDESTRUCTIVE EVALUATION	
CENTER FOR PHYSICAL & COMPUTATIONAL MATH	
CENTER FOR PLANT BREEDING	
CENTER FOR SURVEY STAT/METHODOLOGY	
CENTER FOR SUSTAINABLE ENVIRONMENTAL TCH	
CENTER FOR TECHNOLOGY LEARNING & TEACH	
CENTER FOR FOOD SECURITY/PUBLIC HEALTH	
CURRICULUM & INSTRUCTION	
DESIGN ADMINISTRATION	
DESIGN EXTENSION	
DESIGN STUDIES	
DESTINATION IOWA STATE-NEW STUDENT PRGMS	
ECONOMICS-AGLS	
ECONOMICS - LAS	
EDUCATIONAL LEADERSHIP & POLICY STUDIES	
EDUCATIONAL TALENT SEARCH	
ECOLOGY/EVOLUTION & ORGANISMAL BIOL-AGLS	
ECOLOGY, EVOLUTION & ORGANISMAL BIOL-LAS	
EGG INDUSTRY CENTER	
ELECTRICAL AND COMPUTER ENGINEERING	
ENGINEERING ACADEMIC/STUDENT AFFAIRS	
ENGINEERING ONLINE LEARNING	
ENGINEERING RESEARCH INSTITUTE	
ENGINEERING ADMINISTRATION	
ENGLISH	
ENGINEERING COLLEGE RELATIONS	
ENGINEERING TECHNOLOGY SUPPORT	
ENROLLMENT SERVICES	

ENTOMOLOGY
ENVIRONMENTAL PROGRAMS
EQUAL OPPORTUNITY AND COMPLIANCE
EXECUTIVE VICE PRESIDENT & PROVOST
EXTENSION DISTRIBUTION
EXTENSION IT
FINANCE
FINANCE EXTENSION
FIRE SERVICE TRAINING BUREAU
FOOD SCIENCE & HUMAN NUTRITION - AGLS
FOOD SCIENCE & HUMAN NUTRITION-H SCI
GENETICS/DEVELOPMENT & CELL BIOLOGY-AGLS
GENETICS, DEVELOPMENT & CELL BIOLOGY-LAS
GENETICS INTERDISCIPLINARY
GEOLOGICAL AND ATMOSPHERIC SCIENCES
GLOBAL AGRICULTURE PROGRAMS
GLOBAL RESOURCE SYSTEMS
GOVERNMENT RELATIONS
GRADUATE COLLEGE
GREENLEE SCHOOL JOURNALISM/COMMUNICATION
HUMAN SCIENCES ADMINISTRATION
HUMAN SCIENCES STUDENT SERVICES
HISTORY
HONORS PROGRAM-PRV
HORTICULTURE
INFORMATION INFRASTRUCTURE INIT
IOWA BEEF CENTER
IOWA CROP IMPROVE/COMMITTEE FOR AG DVMT
IOWA CENTER FOR ADVANCED NEUROTOXICOLOGY
IOWA PORK INDUSTRY CENTER
INDUSTRIAL & MANUFACTURING SYSTEMS ENGR
INFORMATION ASSURANCE CTR
INSTITUTE FOR DESIGN RESEARCH & OUTREACH
INSTITUTIONAL RESEARCH
INSTITUTE FOR SOCIAL BEHAVIORAL RESEARCH
INTENSIVE ENGLISH & ORIENTATION PROGRAM
INTERNAL AUDIT
INTERNATIONAL PROGRAMS
INTERNATIONAL STUDENTS & SCHOLARS
INTERDISCIPLINARY GRADUATE STUDIES
IOWA ENERGY CENTER
INSTITUTE FOR PHYSICAL RESEARCH & TECH
IPRT COMPANY ASSISTANCE CONTRACT RESRCH
ISU PAPPAJOHN CTR FOR ENTREPRENEURSHIP
ISU RESEARCH FOUNDATION

ISU RESEARCH PARK
IT SERVICES ACADEMIC TECHNOLOGIES
IT SERVICES ADMINISTRATIVE SERVICES
IT SERVICES OFFICE OF CIO
IT SERVICES CUSTOMER SERVICES
IT SERVICES NETWORKS & COMMUNICATIONS
IT SERVICES SECURITY AND POLICIES
JOURNALISM & MASS COMMUNICATION
KINESIOLOGY
LANDSCAPE ARCHITECTURE
LIBERAL ARTS & SCIENCES ADMINISTRATION
LIBERAL ARTS & SCIENCES CROSS DISCPL ST
LIBERAL ARTS & SCIENCES CAREER SERVICES
LIBERAL ARTS & SCI STUDENT ACADEMIC SRV
LEOPOLD CENTER
MANAGEMENT
MARKETING
MATERIALS PREPARATION CENTER
MATERIALS SCIENCE & ENGINEERING
MATHEMATICS
MICROELECTRONICS RESEARCH CENTER
MECHANICAL ENGINEERING
MICROBIOLOGY
MIDWEST PLAN SERVICE
MILITARY SCIENCE & TACTICS
MOLECULAR BIOLOGY BUILDING
MULTICULTURAL STUDENT AFFAIRS
MUSIC AND THEATRE
NATURAL RESOURCE ECOLOGY AND MANAGEMENT
NAVAL SCIENCE
NUTRITION & WELLNESS RESEARCH CENTER
NUTRITIONAL SCIENCES
OFFICE OF INTELLCTL PROP & TECH TRANSFER
OMBUDS OFFICE
ORIENTATION - NEW STUDENT PROGRAMS
PARKING
PHILOSOPHY & RELIGIOUS STUDIES
PHYSICS & ASTRONOMY
PLANT PATHOLOGY
PLANT BIOLOGY
PLANT PATHOLOGY
PLANT SCIENCES INSTITUTE
POLITICAL SCIENCE
PRESIDENT
PARTNERSHIPS IN PREVENTION SCIENCE INST

PSYCHOLOGY
PURCHASING
PROG FOR WOMEN IN SCIENCE & ENGR
RECEIVABLES OFFICE
RECREATION SERVICES
REIMAN GARDENS-VPBF
RESIDENCE LIFE
RESEARCH INSTITUTE FOR STUDIES IN EDUC
RISK MANAGEMENT
OFFICE FOR RESPONSIBLE RESEARCH
SEED SCIENCE CENTER - EXPERIMENT STATION
SEED SCIENCE CENTER - EXTENSION
SMALL BUSINESS DEVELOPMENT CENTER
SOCIOLOGY
SOCIOLOGY - AGLS
SOCIOLOGY - LAS
SPONSORED PROGRAMS ACCOUNTING
SPONSORED PROGRAMS
SURVEY AND BEHAVIORAL RESEARCH SERVICES
STATISTICAL LABORATORY
STATISTICS
STUDENT FINANCIAL AID
STUDENT SUPPORT SERVICES PROGRAM
STUDY ABROAD CENTER
SUPPLY CHAIN & INFORMATION SYSTEMS
OFFICE OF SUSTAINABILITY
CENTER FOR SUSTAINABLE RURAL LIVELIHOODS
TEACHER EDUCATION
TRANSPORTATION SERVICES
TREASURER
UNIVERSITY COUNSEL
UNIVERSITY MARKETING & PROMOTIONS
UNIVERSITY MUSEUMS
UNIVERSITY RELATIONS
UPWARD BOUND
UTILITIES ENTERPRISE-FPM
VALUE ADDED AGRICULTURE-EXTENSION
VEENKER MEMORIAL GOLF COURSE
VETERINARY CLINICAL SCIENCES
VETERINARY DIAGNOSTIC LABORATORY
VETERINARY MEDICINE ADMINISTRATION
VET MICROBIOLOGY & PREVENTIVE MEDICINE
VETERINARY PATHOLOGY
VICE PRESIDENT BUSINESS & FINANCE
VICE PRESIDENT STUDENT AFFAIRS

BOARD OF REGENTS STATE OF IOWA

AGENDA ITEM 4d ATTACHMENT C PAGE 17

VICE PRESIDENT FOR RESEARCH & ECON DEVEL
VIRTUAL REALITY APPLICATIONS CENTER
WOI RADIO
WOMENS STUDIES
WORLD LANGUAGES AND CULTURES
ACCOUNTING

UNIVERSITY OF NORTHERN IOWA DEPARTMENTS WITH 28 OR FEWER FTE

Academic Advising

Academic Learning Center

Accounting

Admissions

AF - Technology Services

Applied Human Sciences, School of

Art

Biology

Broadcasting Services

Business Operations

Career Services

Center for Early Developmental Education

Center for Energy & Environmental Education

Center for Multicultural Education

Center for Social & Behavioral Research

Center for Social & Behavioral Sciences

Chemistry & Biochemistry

Child Development Center

Classic Upward Bound

College of Business Admin Support Services

College of Business Administration

College of Education

College of Education Student Advising

College of Humanities & Fine Arts

College of Natural Sciences

Communication Sciences & Disorders

Communication Studies

Compliance & Equity Management

Computer Science

Continuing Education & Special Programs

Counseling Center

Culture & Intensive English Program

Curriculum & Instruction

Disability Services

Earth Science

Economics

Educational Leadership, Counseling, & Postsecondary Education

Educational Opportunity Center

Educational Psychology & Foundations

Educational Talent Search

English Language & Literature

Environmental Health & Safety

Environmental Science Programs

EOP/SCS

Executive Vice President & Provost

Finance

Financial Accounting & Reporting Services

Financial Aid

Gallagher-Bluedorn Performing Arts Center

Geography

Graduate College

History

BOARD OF REGENTS STATE OF IOWA

AGENDA ITEM 4d ATTACHMENT D PAGE 19

Human Resource Services

IA Math Science Educational Partnership

Individual Studies

Industrial Technology

Institutional Research

Internal Audit

International Programs

International Services

Instructional Resources & Technology Services

Management

Marketing

Mathematics

Maucker Union Administration

Military Science

McNair Scholars

Modern Languages

Museums & Collections

Music, School of

Northern Iowan

Office of Academic Assessment

Office of Student Field Experiences

Philosophy & World Religions

Physics

Political Science

President's Office

Print Services

Psychology

Public Policy Program

Public Safety

R&D School

Recycling & Reuse Technology Transfer Center

Registrar's Office

Science Education

Social Work

Sociology, Anthropology & Criminology

Southwest Iowa Regents Center

Special Assistant to President/Board & Governmental Relations

Special Education

Sponsored Programs

Student Health Clinic

Student Health Clinic Administration

Student Health Clinic Lab

Student Health Clinic Patient Care

Student Health Clinic Patient Records

Student Health Clinic Pharmacy

Student Support Services

Study Abroad Center

Tallgrass Prairie Center

Theatre

UNI Center for Urban Education

UNI-Dome Concessions

UNI-Dome Operations

UNItix

University Counsel

BOARD OF REGENTS STATE OF IOWA

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University Health Services
University Honors Program
University Relations
VP for Administration & Financial Services
VP for Student Affairs
Wellness & Recreation Services
WPS Administration

WRS Administration

WRS Aquatics WRS Club Sports

WRS Fitness Instruction WRS Health Education

WRS Intramurals

WRS Outdoor Recreation

WRS Personal Fitness

Women's & Gender Studies