

Contact: Andrea Anania

PROPOSED UNIVERSITY PARKING

Actions Requested:

- ◆ Consider the proposed:
 - ◆ Parking rate increases at Iowa State University, Memorial Union (ISU), and the University of Northern Iowa (the University of Iowa proposes no rate increases);
 - ◆ New fee for contractor parking at the University of Northern Iowa; and
 - ◆ Changes to Iowa State University's and University of Northern Iowa's Parking Manual as shown on pages 7-10 and 13, respectively; and
- ◆ Approve the revision of the Iowa Administrative Rules regarding the modification of two definitions at Iowa State University as illustrated on page 10 and authorize the Executive Director to file the rule revision in the required form.

Additional information on bond indebtedness, recent improvements, long-range plans, rate changes, parking manual changes, and financial information for each parking system are provided on the following pages.

Executive Summary: Each university has a parking system that is self-supporting. User fees and fines support operation, maintenance, and capital improvements. The parking systems do not receive any state appropriated funds.

If approved as presented:

- ◆ University of Iowa annual charges would range from \$50 - \$1,980;
- ◆ Iowa State University annual charges would range from \$43 - \$821;
- ◆ Iowa State University Memorial Union Ramp annual charge would be \$462 and hourly charges would range from \$0.50 to a maximum of \$8.50 daily; and
- ◆ University of Northern Iowa annual charges would range from \$23.20 - \$372.

Proposals presented in this memorandum are scheduled for Board action at its April 2010 meeting.

Background: Iowa Code Chapter 262 allows the Board to make rules regarding policing, control, and regulation of traffic and parking on the property of any institution under its control. It also requires notification to students 30 days prior to action by the Board to increase charges or fees at the universities. The Board gives preliminary consideration to the parking system rates and manual changes in March and final approval in April.

Written notification of the amount of the proposed parking rate increases will be mailed to the student government president at each of the universities.

Each university has a:

- ◆ Manual that contains rules and regulations for parking on campus and includes information such as vehicle registration, parking permits, and fees and fines;
- ◆ System that provides many services including patrol, maintenance, repair, snow removal, resurfacing, construction, as well as meters, signage, salt/sand, equipment, and supplies; and
- ◆ Committee that oversees parking operations and proposes changes to parking and traffic regulations as well as fees and fines for their comprehensive parking program.

UNIVERSITY OF IOWA

The University of Iowa's parking system has 16,054 parking spaces for employees, students, and visitors. Additional parking is available at the Studio Arts leased facility for Arts Campus activities which were displaced by the flood.

BONDS

Outstanding bond indebtedness on the University of Iowa parking system as of July 1, 2009, totaled \$22.2 million. This amount includes \$15.6 million in remaining debt for the construction of the Melrose Avenue parking facility and \$6.6 million for the Newton Road Ramp.

IMPROVEMENTS

Over the last year, SUI:

- ◆ Completed normal repairs and replacements on parking structures and lots;
- ◆ Opened a new 62-space patient parking lot to serve the Sports Medicine facility; and
- ◆ Opened 253 employee and student parking spaces in a surface lot adjacent to the Sports Medicine facility and the Hawkeye Soccer and Field Hockey Fields.

LONG-RANGE PLAN

The long-range parking plan includes:

- ◆ Improved patient and visitor parking;
- ◆ Expanded parking facilities and commuter programs; and
- ◆ Modest additions to employee parking.

RATE CHANGES

The University proposes no increases to its parking rates for FY 2011. FY 2009 was the last year parking rates were increased; it was the fourth and final year of a multi-year rate increase.

Annual charges for FY 2011 would range from \$50 - \$1,980 and are shown in the table on the following page.

PARKING MANUAL CHANGES

SUI proposes no changes to its parking manual regulations.

PARKING RATES

UNIVERSITY OF IOWA

Effective	Permit Type	Actual FY 2010	Proposed FY 2011	Proposed Increase	Percent Increase
8/4/2010	Annual Rate Basis FACULTY / STAFF / STUDENT Physicians Permit ¹ Prepaid Public Meter Permits ¹ Ramp Reserved ¹ Ramp Night ¹ Surface Reserved A ¹ Bus Pass with parking ¹ Surface Night ¹ Surface Reserved B ¹ Commuter ¹ Night and Weekend Bus Pass without parking ¹ Motorcycle Vanpool ⁵ STUDENT ONLY 9-MONTH PERMITS Prepaid Student Meter Permit R ² Storage ² Surface Night ² Surface Reserved B ² Commuter ² Night and Weekend Motorcycle SEMESTER PASSES Bus Pass with parking Bus Pass without parking	\$1,980.00 984.00 984.00 552.00 552.00 276.00 276.00 384.00 240.00 120.00 120.00 81.00 Variable \$621.00 288.00 207.00 288.00 180.00 90.00 54.00 \$80.00 50.00	\$1,980.00 984.00 984.00 552.00 552.00 276.00 276.00 384.00 240.00 120.00 120.00 81.00 Variable \$621.00 288.00 207.00 288.00 180.00 90.00 54.00 \$80.00 50.00	\$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 -- \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 \$0.00 0.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% -- 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
7/1/2010	Hourly Rate Basis FACULTY / STAFF / STUDENT / PUBLIC 7-Day Patient Ramp Pass Public Meters Standard / Cashiered ³ 1 st Hour Subsequent Hours Each Daily Maximum Graduated / Cashiered ⁴ 1 st Hour 2 nd and 3 rd Hours Each Subsequent Hours Each Daily Maximum STUDENT ONLY Student Meters / Cashiered	\$42.00 0.90 \$0.75 0.90 15.00 \$0.75 0.90 2.55 15.00 \$0.60	\$42.00 0.90 \$0.75 0.90 15.00 \$0.75 0.90 2.55 15.00 \$0.60	\$0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 0.00 \$0.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
7/1/2010	Each FACULTY / STAFF / STUDENT Exit Pass Booklet (20 passes)	\$80.00	\$80.00	\$0.00	0.0%
8/4/2010	Access Key / Card Deposit, Replacement Placard Replacement Bus Pass – 30-ride pass (Iowa City only)	20.00 20.00 \$15 or \$20	20.00 20.00 \$15 or \$20	0.00 0.00 0.00	0.0% 0.0% 0.0%
7/1/2010	STUDENT Park Card (prepaid card)	\$10, \$25, 50	\$10, \$25, 50	\$0.00	0.0%
8/4/2010	DEPARTMENT Service Vehicle Placard Business Placard – 1 st Placard Business Placard – Additional cards Lost or Stolen Placards Pentacrest Placard Temporary Permits / Per Day Ramp Reserved Surface Reserved A Storage Surface Reserved B Commuter	\$276.00 0.00 276.00 30.00 \$0.00 \$8.00 4.50 3.00 3.00 2.00	\$276.00 0.00 276.00 30.00 \$0.00 \$8.00 4.50 3.00 3.00 2.00	\$0.00 0.00 0.00 0.00 0.00 \$0.00 0.00 0.00 0.00 0.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
7/1/2010	Other Field Services (per hour) Hooded Meters (per day)	\$26.00 16.00	\$26.00 16.00	\$0.00 0.00	0.0% 0.0%

1 On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge.
2 On a monthly basis, rates equal one-ninth of the annual amount.
3 Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver.
4 Charged to patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, unless they show an authorized patient or visitor's pass or waiver.
5 Rates depend on participation, originating locations, types of vehicles used, and fuel expense.

FINANCIAL
INFORMATION

UNIVERSITY OF IOWA	Actual FY 2009	Estimated FY 2010	Estimated FY 2011
Revenues			
Fees	\$14,760,137	\$14,961,004	\$15,000,000
Fines	633,818	635,000	625,000
Other	<u>321,566</u>	<u>250,000</u>	<u>350,000</u>
Total Revenues	\$15,715,521	\$15,846,004	\$15,975,000
Expenses			
Salaries / Wages	\$5,070,263	\$5,229,375	\$5,300,000
Supplies / Equipment	4,433,720	4,425,971	4,475,000
Other	<u>850,000</u>	<u>862,438</u>	<u>875,000</u>
Total Expenses	\$10,353,983	\$10,517,784	\$10,650,000
Net Income from Operations	\$5,361,538	\$5,328,220	\$5,325,000
Debt Service	\$2,273,503	\$2,272,228	\$2,267,160
Improvements from Reserves	\$1,982,331	\$3,500,000	\$2,600,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

IOWA STATE UNIVERSITY

Iowa State University's parking system, including the Memorial Union Ramp, has 19,456 parking spaces available for employees, students, and visitors.

The University's Department of Public Safety Parking Division primarily manages ISU campus parking operations. The Memorial Union manages the Memorial Union Ramp. Functions between ISU and the Memorial Union are coordinated, but have separate operations and fee structures.

BONDS

Outstanding bond indebtedness on the Iowa State University parking system as of January 1, 2010, totaled over \$4.5 million.

IMPROVEMENTS

Over the last year, the ISU Parking Division:

- ◆ Initiated an on-line parking permit renewal process;
- ◆ Completed one major construction project - a two-inch overlay of almost half of Lot 63. Construction included 34 concrete stalls for motorcycles; and
- ◆ Continued with pavement filling and lot patching. Facilities Planning and Management filled cracks in 20 lots and performed minor patching in 12 lots to extend the life of the lots by reducing water-related damage.

LONG-RANGE PLAN

The long-range parking plan includes:

- ◆ Collaborating with other entities to maximize utilization of available parking on the west side of campus due to the construction of new buildings;
- ◆ Working with the City of Ames and CyRide. A federal grant was recently submitted which could result in a 750-stall parking structure and office space for the Department of Public Safety;
- ◆ Developing an on-line appeals process to increase customer efficiency and allow the independent appeals board to email decisions to affected customers;
- ◆ Exploring ways of implementing sustainability initiatives, such as construction of a rain garden in conjunction with a lot resurfacing project; and
- ◆ Planning to evaluate a potential fee structure for cars that park in commuter lots; commuter parking is currently free at the Iowa State Center for those that take Cy-Ride's Orange Route shuttle into campus.

RATE CHANGES

ISU proposes the fee increases for 2010-2011 as shown on the following page. Annual parking rates for FY 2011 would range from \$43 to \$821. Funds generated from the proposed increases would be used to maintain and rehabilitate existing parking lots.

PARKING MANUAL CHANGES

ISU proposes several changes to its Parking Division Manual. The proposed changes may be found on pages 7 – 10.

ADMINISTRATIVE CODE CHANGES

ISU proposes to modify two definitions in Iowa Administrative Code §681-4.26(262). The proposed changes may be found on page 10. The Board is asked to approve the revision and authorize the Executive Director to file the rule revision in the required form.

PARKING RATES

IOWA STATE UNIVERSITY

Permit Type	Actual FY 2010	Proposed FY 2011	Proposed Increase	Percent Increase
Annual Fee Basis¹				
24-Hour Reserved	\$801.00	\$821.00	\$20.00	2.5%
Reserved	446.00	457.00	11.00	2.5%
Vendor	162.00	166.00	4.00	2.5%
General Staff (includes Residence Hall & Ames Lab staff)	125.00	128.00	3.00	2.4%
Departmental	125.00	128.00	3.00	2.4%
Motorcycle (staff)	42.00	43.00	1.00	2.4%
Academic Year Basis²				
SUV (1 st car) ³	\$105.00	\$108.00	\$3.00	2.9%
SUV (2 nd car) ³	105.00	108.00	3.00	2.9%
Commuter Student	105.00	108.00	3.00	2.9%
Residence Halls	105.00	108.00	3.00	2.9%
Student Accessible	105.00	108.00	3.00	2.9%
Student Government	105.00	108.00	3.00	2.9%
Stadium	67.00	69.00	2.00	3.0%
Motorcycle (student)	42.00	43.00	1.00	2.4%
Hourly Rate Basis				
Parking Meters	\$0.50	\$0.50	\$0.00	0.0%
Metered Parking Lots	0.75	0.75	0.00	0.0%
Commuter parking at the Iowa State Center and the Orange Route shuttle remain free.				

- Sold on a fiscal year basis (July 1 – June 30) and are available primarily to faculty, staff, and business associates that regularly operate on campus.
- Sold on an academic year basis (1st day of fall classes – last day of spring finals) and are available primarily to students. Summer rates would be half the annual rate.
- Schilletter and University Villages (SUV) formerly known as "University Family Housing".

FINANCIAL
INFORMATION

IOWA STATE UNIVERSITY	Actual FY 2009	Estimated FY 2010	Estimated FY 2011
Revenues			
Fees	\$1,871,110	\$1,874,500	\$1,875,000
Fines	1,027,876	1,000,000	1,000,000
Other	293,619	275,830	300,000
Total Revenues	\$3,192,605	\$3,150,330	\$3,175,000
Expenses			
Salaries / Wages	\$1,009,380	\$1,000,000	\$1,000,000
Supplies / Equipment	1,189,024	1,300,000	1,250,000
Other	0	0	0
Total Expenses	\$2,198,404	\$2,300,000	\$2,250,000
Net Income from Operations	\$994,201	\$850,330	\$925,000
Debt Service	\$474,953	\$470,107	\$469,963
Improvements from Reserves	\$380,993	\$350,000	\$350,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

PARKING MANUAL CHANGES

ISU proposes changes to its parking manual regulations as follows:

Page 1 If you have any questions regarding correct parking procedures, please stop at the DPS Parking Division Office, Room 27, Armory, or call us at 294-3388. We can also be found on the Internet at <http://www.dps.iastate.edu/parking> <http://www.parking.iastate.edu>. The Iowa State University DPS Parking Division staff is available to assist you with your parking needs.

Page 13 A. General Traffic Regulations

3. Facilities Planning and Management (FPM) personnel must grant special permission for motor vehicles to be allowed on campus walks or lawns. ~~Permission to park on the walks or lawns at Schilletter and University Village must be approved by Department of Residence Staff.~~

- ◆ Justification: Everything related to walks/lawns should go through FPM and Management.

B. Restricted Access Streets

2. Emergency and service vehicles will be permitted on restricted access streets by use of gate cards or other control devices issued by ~~DPS Parking Division personnel.~~ Facilities Planning & Management Building Access Services.

- ◆ Justification: FPM now manages the issuance of gate cards.

Page 14 Department of Residence Student Parking

3. In addition to other university rules governing traffic and parking, residents and visitors of Schilletter and University Village are subject to rules established by the resident council of Schilletter and University Village. Those rules are published ~~as Schilletter and University Villages Community Traffic and Parking Ordinances and are available at SUV administrative offices and the DPS Parking Division Office.~~ in the Parking Division Manual.

- ◆ Justification: It is available on line and reduces printing copies.

Page 19 Replacement of Permits

3. If a permit ~~or gate card~~ has been lost, stolen, or destroyed, the owner must do two things to be issued a replacement:

b) An incident report must be filed at the DPS Parking Division Office claiming the loss, theft, or destruction of the permit ~~or gate card~~.

4. A duplicate parking permit ~~or gate card~~ will be issued for the following, nonrefundable replacement fees:

- | | |
|---|-----------------|
| a) Parking Permit | \$ 5 |
| b) Restricted access gate card | \$15 |
| b) e) Motorcycle permit | \$ 1 |

~~5. A charge of \$15 will be assessed to anyone who fails to return his/her proximity gate card when the conditions of receiving the card required its return.~~

- ◆ Justification: The gate cards and reimbursements are managed through FPM.

Page 19 Refunds

~~3. Refunds for returned permits will not be issued in May after graduation, unless it is a reserve permit.~~

4.3. Refunds will not be made for less than \$5.

- ◆ Justification: ISU does not use this rule; they allow general staff to return their permits.
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Page 19 Penalties

5. Impounded bicycles not claimed after three months will be sold at an auction. ~~Proceeds will go to a DPS account to help pay the costs of enforcement, impoundment, storage, and sale.~~
 - ◆ Justification: Proceeds go to ISU surplus.

Page 20 Institutional Appeals

1. Appeals must be filed at the DPS Parking Division Office or online through the parking website at www.parking.iastate.edu/appeals.
 2. An appeal of a citation issued under these regulations must be made within ~~40 business~~ 15 days after the ticket has been issued or the penalty for the violation will be automatically billed.
 3. Appeals are reviewed initially by the Traffic Appeals Board. Appeals filed by faculty, staff or visitors will be reviewed by the Traffic Appeals Board without the Student Magistrate. Appeals filed by students will be reviewed by the Student Magistrate. Appeals before the Traffic Appeals Board ~~may be~~ are written appeals ~~or in person at the option of the Traffic Appeals Board.~~
 6. Form of appeal:
 - a) Written appeals: The claimant writes his/her rationale for appealing the citation on a written appeal form supplied by the DPS Parking Division office. An appeal may be written in another format at the option of the appellant. The appeal will then be read and considered by the Traffic Appeals Board, Magistrate or administrative official. Notification of the disposition will be by mail or email.
 - b) Personal hearing: The claimant meets with the Traffic Appeals Board, Magistrate or the administrative official in person. Consideration and the disposition ~~will~~ may be made immediately afterwards with the claimant present or a decision sent via mail or email to the claimant.
- ◆ Justification: Allows additional days to compensate for processing appeals.

Page 21 D. Traffic Appeals Board

2. The student member of TAB shall be referred to as a student magistrate. Appointed by the Director of Public Safety or designee, the student magistrate shall be paid an hourly wage, at a rate consistent with other DPS student employees, by Parking Division for hours devoted to TAB. ~~The student magistrate shall be appointed at the beginning of each academic year for a term of one year to expire at the beginning of the next academic year at the beginning of an academic semester for a term of one year.~~ The appointment may be renewed. The student magistrate may be removed by the Director of Public Safety or designee for non-attendance or other cause.
 - ◆ Justification: With students leaving for various reasons, it is necessary to be able to fill the position at semester break if needed.

Page 22 D. Traffic Appeals Board

3. The student magistrate shall hear appeals of parking and bicycle citations issued to any student at Iowa State. The student magistrate shall offer the option of either a written appeal or an appeal hearing where the appellant may argue his or her case in person. The student magistrate shall be responsible for reviewing, understanding and ruling upon all student appeals. Appellants who are not satisfied may appeal the rulings of the student magistrate to an Administrative Officer appointed ~~pursuant state law~~ by the Director of Public Safety.
 - ◆ Justification: The Administrative Officer is appointed by the Director of Public Safety.
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Page 23 III Schilletter and University Village Ordinances

B. General Vehicle Regulations

110.02 All motor vehicles must display an SUV ~~reserved~~ parking permit sticker as issued by the Parking Division Office.

110.09 A vehicle may not display, at any time, a Schilletter ~~and~~ or University Village permit that has been improperly obtained. Any such vehicle is subject to impoundment.

110.10 A vehicle may not display at any time an altered or counterfeit Schilletter ~~and~~ or University Village are permit. Any such vehicle is subject to impoundment.

- ♦ Justification: There is a permit for each apartment complex.

C. Illegal Parking

Parking shall be in accordance with 145.01, posted signs or pavement markings unless otherwise assigned by the ~~SUV Security Supervisor. Vehicles may be towed by special permission from the Manager of Community Services, Coordinator of Resident Education Programs of parking enforcement supervisors. Director of Public Safety or Parking Division Manager.~~

115.01 No vehicles shall park in a "No Parking Zone" or in such a manner as to obstruct traffic, create a hazard or create unnecessary inconvenience. Any vehicle that is found to be a hazard to the personal safety of any SUV resident or their guest, as determined by the ISU Department of Public Safety, ~~Manager of Community Services, Coordinator of Resident Education Programs, or Schilletter and University Village parking enforcement supervisor,~~ can be towed.

- ♦ Justification: Parking oversees the lots and manages towing that needs to be done.

Page 24 D. Improper Parking

Parking shall be in accordance with 145.01, posted signs or pavement markings unless otherwise assigned by the ~~Schilletter and University Village Security Supervisor. Director of Public Safety -~~ Vehicles may be towed by special permission from the ~~Manager of Community Services, or parking enforcement supervisor.~~

120.04 All multiple vehicles, excluding motorcycles, registered to or being used by a Schilletter and University Village resident, must display a current Schilletter ~~and~~ or University Village area permit sticker or a temporary permit. A temporary permit may be obtained from ~~Schilletter and University Village Security~~ the Parking Division Office. All vehicles parked in a second-car stall must properly display a current Schilletter ~~and~~ or University Village area permit sticker or a temporary permit. Also see 145.02.

120.045 Vehicles parked in University and Schilletter Village in second car spaces must be moved at least every seven days. ~~Second, or subsequent vehicles that are not used shall park in the resident or visitor stalls east of Schilletter Village.~~

120.06 Schilletter and University Village visitors shall park in designated visitor stalls:

a. A Schilletter and University Village visitor ~~permit~~ shall park no longer than 48 consecutive hours in the same stall. Special arrangements can be made through the parking division office for frequent visitors.

~~b. Visitor's who park in Schilletter and University Village resident's assigned parking stall with that resident's permission shall display a parking permit that is obtainable from the office, 100 University Village.~~

Page 26 120.14 All vehicles parked in Schilletter and University Village should be in operating order. If a vehicle is not operational contact ~~a SUV Parking and Security officer after 4 p.m. daily by calling 4-4428~~ the parking division office by calling 294-3388 or email parking@iastate.edu.

- ♦ Justification: Parking oversees lots. Updated number and email.
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Page 26	E. Two- or Three-wheeled Motor Vehicle Ordinance
	130.05 Parking in the University Village and Pammel Court Laundromat parking lots shall be reserved for patrons of the buildings only. Patrons must be Schilletter and University Village residents and have a current SUV permit on their vehicle.
	130.06 Staff for University Community Childcare must park in spaces reserved for daycare only staff . All vehicles parked in said spaces must display appropriate stickers. This ordinance shall apply between the hours of 7:30 a.m. and 5:30 p.m., Monday through Friday.
	130.07 Staff for Schilletter and University Village Preschool must park in spaces reserved for the preschool only staff . All vehicles parked in said spaces must display appropriate stickers. This ordinance shall apply between the hours of 7:30 a.m. and 5:30 p.m., Monday through Friday.
	♦ Justification: Spaces are designated for staff and not for parents.

Pages 27-29	Eliminate the City of Ames Ordinances section.
	♦ Justification: City ordinances are available and maintained by The City of Ames.

ADMINISTRATIVE CODE CHANGES

ISU reports that electric bicycles are increasingly being brought to campus and rules are being examined to encourage this means of transportation. ISU proposes to modify the ISU Parking and Traffic Rules in Iowa Administrative Code §681-4.26(262) on definitions as follows:

- ♦ Current rule: *“Bicycle”* means any vehicle which is not self propelled and which is designed to be pedaled by the rider. Any bicycle equipped with a motor is considered a motorcycle and subject to the traffic and parking regulations for motorcycles.

Proposed change: *“Bicycle”* means any vehicle having two or three wheels and fully operable pedals and which is either a traditional bicycle designed solely to be pedaled by the rider or an electric bicycle designed not only to be pedaled by the rider but also propelled by an electric motor of less than seven hundred fifty watts (one horsepower).

- ♦ Current rule: *“Motorcycle”* or *“moped”* means any vehicle which is self-propelled and has less than four wheels in contact with the ground. For purposes of these rules, a moped is considered a motorcycle.

Proposed rule: *“Motorcycle”* or *“moped”* or *“motorized bicycle”* means any vehicle which is self-propelled and has less than four wheels in contact with the ground and is not a bicycle or an electric bicycle. For purposes of these rules, a moped or motorized bicycle is considered a motorcycle.

MEMORIAL UNION

The Memorial Union parking ramp at Iowa State University has 640 parking stalls. Operations are managed by the Memorial Union staff rather than Parking Division staff. Ramp rates are slightly higher than campus reserved rates because the ramp provides sheltered parking.

BONDS

Outstanding bond indebtedness on the Memorial Union parking ramp as of January 1, 2010, totaled \$22.0 million.

IMPROVEMENTS

No major improvements have been made to the facility since the projects listed below were completed. Equipment parts are replaced as needed and operating software is upgraded as new features become available.

- ◆ Early 2008 - Completed the new stair tower;
- ◆ Spring 2007 - Conversion from a personnel-staffed operation to a Pay-On-Foot control system; and
- ◆ May 2005 to January 2006 - the Memorial Union parking ramp underwent considerable renovation at a cost of \$3.4 million, financed over a 25-year period. The renovation included structural improvements, a new striping plan, and new pedestrian entrances.

LONG-RANGE PLAN

The long-term parking plan includes the consideration of:

- ◆ Enclosing the two pay stations located on Parking Level 1 outside in the ramp to allow for better temperature control in the winter months;
- ◆ Applying new traffic coating surface to the heavy-use drive lanes/corners or recoating the entire ramp surfaces every other year;
- ◆ Having a bi-annual assessment performed by a structural engineer to determine if repairs are needed; and
- ◆ Modernizing the original two exterior elevators that serve the parking ramp, which are showing age; or modernizing one and eliminating one due to the new interior elevator in the north stair tower.

RATE CHANGES

ISU proposes the fee increases for 2010-2011 as shown on the following page. The annual charge would be \$462 and hourly charges for the Memorial Union parking ramp would range from \$0.50 to a maximum of \$8.50 daily.

Funds generated from the proposed increases would be used primarily for the maintenance and upkeep of the Memorial Union parking ramp and surrounding areas.

PARKING RATES

MEMORIAL UNION

Type	Actual FY 2010	Proposed FY 2011	Proposed Increase	Percent Increase
Permit Basis				
Memorial Union Employee ¹	\$450.00	\$462.00	\$12.00	2.7%
Annual ²	450.00	462.00	12.00	2.7%
Fall ²	187.00	195.00	8.00	4.3%
Spring ²	187.00	195.00	8.00	4.3%
Summer ²	150.00	156.00	6.00	4.0%
Hourly Rate Basis				
First ½ hour only ³	\$0.75	\$0.75	\$0.00	0.0%
1 hour	1.50	1.50	0.00	0.0%
2 hours	1.00	1.25	0.25	25.0%
3 hours	1.00	1.00	0.00	0.0%
4 hours	1.00	1.00	0.00	0.0%
5 hours	0.75	0.75	0.00	0.0%
6 hours	0.50	0.75	0.25	50.0%
7 hours +	0.25	0.50	0.25	100.0%
Maximum Daily Rate	8.00	8.50	0.50	6.3%
Church Rate (per car) ⁴	1.25	1.50	0.25	20.0%
Specialized Fee Basis				
Illegal Exit	\$50.00	\$50.00	\$0.00	0.0%
Lost Ticket Fee	25.00	25.00	0.00	0.0%
Delayed Payment	10.00	10.00	0.00	0.0%
Lost Permit Replacement	10.00	10.00	0.00	0.0%

1. Valid July 1 – June 30; can be purchased on a pro rated, monthly basis.
2. Annual permit valid July 1 – June 30; Fall permit valid approximately 19 weeks; Spring permit valid approximately 20 weeks; and Summer permit valid approximately 13 weeks.
3. Hourly rate applies after 37 minutes. Standard procedure in parking ramps allow 6-7 minutes for traffic issues that may occur when exiting.
4. Arrangements for churches located near Memorial Union for Saturday evenings and Sunday mornings.

FINANCIAL
INFORMATION

MEMORIAL UNION	Actual FY 2009	Estimated FY 2010	Estimated FY 2011
Revenues			
Fees	\$562,673	\$592,011	\$609,921
Fines	0	3,000	3,000
Other	0	2,000	2,000
Total Revenues	\$562,673	\$597,011	\$614,921
Expenses			
Salaries / Wages	\$51,522	\$52,824	\$54,077
Supplies / Equipment	84,773	72,462	77,088
Other	0	0	0
Total Expenses	\$136,295	\$125,286	\$131,165
Net Income from Operations	\$428,378	\$471,725	\$483,756
Debt Service	\$221,466	\$220,783	\$221,418
Improvements from Reserves	\$0	\$0	\$0
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

UNIVERSITY OF NORTHERN IOWA

The University of Northern Iowa's parking system has 8,921 parking spaces available on campus for employees, students, and visitors. UNI reports an increase of 630 over last year due to completion of the new Multimodal Transportation Center (MTC).

BONDS

UNI has no outstanding bond indebtedness on its parking system.

IMPROVEMENTS

The MTC opened on November 2, 2009, and added approximately 350 parking stalls on campus. Phase II will be the installation of solar panels on the upper deck to help offset operating costs.

LONG-RANGE PLAN

Parking Operations, Facilities Services, and the Department of Residence are reviewing plans to expand residence facilities, which requires an evaluation of parking accommodations.

Review of current parking areas and utilization is ongoing along with normal lot repair and maintenance.

RATE CHANGES

UNI proposes to increase parking rates and add a new construction permit for FY 2011 as shown on the following page. Annual charges for FY 2011 would range from \$23.20 to \$372.

Additional revenue generated from the proposed increases, effective August 1, 2010, would support:

- ◆ Development of a new in-house parking management system, which will maintain permit and violation information on a web-based platform, rather than on a mainframe platform. The system will interface with the new student information and billing systems to be implemented in 2011; and
- ◆ Ongoing lot repair and maintenance, and MTC operations.

PARKING MANUAL CHANGES

UNI proposes changes to its parking manual regulations as follows:

Faculty/Staff Vehicle Registration

- 2.4 All parking permit applicants wishing a ~~two~~ three (2 3) period payroll deduction must apply no later than September 15. Permanent faculty and staff purchasing the G, A or B parking permit are eligible to have their permit fee deducted on a monthly pre-tax basis. The enrollment deadline is on or about August 15.

- ◆ Justification: To give the University flexibility when the 15th falls on a weekend.

7.1 Permit and Fees

As identified on the following page.

- ◆ Justification: To help cover the cost of: (1) implementation of a new parking software management system; and (2) continued rising costs of snow removal, lot repair, and maintenance.

12.8 Other Regulations

Construction permits are available to contractors working on campus. These permits will carry an annual fee of \$78.60 and be effective August 1 through July 31. The construction permit allows parking in assigned B, C or R parking areas. B parking areas must be vacated daily from 1:00 a.m. – 7:00 a.m. Construction permits may also be purchased on a weekly basis for \$6.25 per week. The fee for construction permits must be paid at the time of issuance. Accepted forms of payment are cash or check.

- ◆ Justification: To bring contractors in line with other permit holders who pay for parking.
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PARKING RATES

UNIVERSITY OF NORTHERN IOWA

Permit Type ¹	Actual FY 2010	Proposed FY 2011	Proposed Increase	Percent Increase
G Reserved ⁴	\$363.00	\$372.00	\$9.00	2.5%
A Faculty and Staff ⁴	135.00	138.60	3.60	2.7%
S Service (Vendor)	125.00	128.00	3.00	2.4%
B Faculty and Staff ⁴	76.80	78.60	1.80	2.3%
<u>CS Construction</u> ⁵	0.00	78.60	78.60	100.0%
B Students	70.50	72.00	1.50	2.1%
CP Residence Hall Preferred	61.50	63.00	1.50	2.4%
C Residence Hall Students	48.00	49.00	1.00	2.1%
M Married Student Housing	48.00	49.00	1.00	2.1%
Additional Vehicle	24.00	24.50	0.50	2.1%
R Night / Remote	26.80	27.60	0.80	3.0%
L Lab School	26.80	27.60	0.80	3.0%
MC Motorcycle	22.50	23.20	0.70	3.1%
T Temporary (per week) ²	6.25	6.25	0.00	0.0%
Metered (per hour) ³	0.50	0.50	0.00	0.0%

1. Second semester rates would be approximately one-half and summer rates would be approximately one fourth of the proposed annual amounts.
2. Temporary (per week) permits remain \$6.25 year round.
3. Monday – Friday 7:00 a.m. to 9:00 p.m.; not enforced Saturday and Sunday 7:00 a.m. – 1:00 a.m. Metered areas must be vacated 1:00 a.m. – 7:00 a.m. seven days a week.
4. Prices for permanent faculty and staff are prorated on a monthly basis.
5. FY 2011 is the first year for the proposed construction permit; they had been free of charge.

FINANCIAL
INFORMATION

UNIVERSITY OF NORTHERN IOWA	Actual FY 2009	Estimated FY 2010	Estimated FY 2011
Revenues			
Fees	\$767,470	\$740,000	\$750,000
Fines	467,821	420,000	475,000
Other	<u>30,871</u>	<u>25,000</u>	<u>25,000</u>
Total Revenues	\$1,266,162	\$1,185,000	\$1,250,000
Expenses			
Salaries / Wages	\$577,586	\$620,000	\$580,000
Supplies / Equipment	448,298	425,000	500,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$1,025,884	\$1,045,000	\$1,080,000
Net Income from Operations	\$240,277	\$140,000	\$170,000
Debt Service	\$0	\$0	\$0
Improvements from Reserves**	\$31,841	\$350,000	\$250,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0