

Contact: Andrea Anania

### UNIVERSITY PARKING

**Action Requested:** Consider the proposed annual parking rate increases at the three Regent universities and changes to UNI's parking violations as detailed in the attachments.

Details for each university, including justification for the proposed increases, information on bond indebtedness, recent improvements, and long-term plans for each parking system are included in Attachments A, B, and C.

**Executive Summary:** Each university has parking systems that are self-supporting. User fees and fines support operation, maintenance, and capital improvements. The parking systems do not receive any state appropriated funds.

- University of Iowa annual charges would range from \$46 - \$1,860;
- Iowa State University annual charges would range from \$37 - \$706; and
- University of Northern Iowa annual charges would range from \$20.50 - \$315 and all five moving violations would be \$35.

The Board gives preliminary consideration to the parking system rates and manual changes in March with final approval scheduled for May.

**Background:** Iowa Code Chapter 262 allows the Board to make rules regarding policing, control, and regulation of traffic and parking on the property of any institution under its control. It also requires notification to students 30 days prior to action by the Board to increase charges or fees at the universities.

Written notification of the amount of the proposed parking rate increases will be mailed to the student government president at each of the universities.

Each university has a:

- Parking manual that contains rules and regulations for parking on campus and includes information such as vehicle registration, parking permits, and fees and fines.
- System that provides many services including patrol, maintenance, repair, snow removal, resurfacing, construction, as well as meters, signage, salt/sand, equipment, and supplies.
- Committee that oversees parking operations and proposes changes to parking and traffic regulations as well as fees and fines for their comprehensive parking program.

## **UNIVERSITY OF IOWA**

Nearly 14,600 parking spaces are available for visitors, faculty, staff, and students. Current and future planned projects will increase it to 16,000 spaces.

As reported in Agenda Item 2d to the Audit and Compliance Committee, outstanding bond indebtedness on the University of Iowa parking system as of June 30, 2005, totaled \$27.2 million.

This is the second year of a multi-year rate increase (see page 4). The University proposes increases to its published parking rate schedule, effective July 1, 2006, for hourly, metered, and cashiered rates, and August 1, 2006, for all annual and temporary rates. Annual charges for FY 2007 would range from \$46 - \$1,860 and are illustrated in the table on the following page. No increases to parking violations and no changes to the parking manual are proposed.

The University reports that demand for parking continues to grow while capacity declines due to campus development. Approximately 2,000 permanent spaces have been lost due to construction of academic or service facilities. To meet this demand, the University is expanding and re-prioritizing existing capacity by:

- Constructing a new 700-space Melrose Avenue parking ramp south of the Field House, which is anticipated to be open in the summer of 2006;
- Acquiring 200 staff parking spaces in a new ramp built by the City of Iowa City and expecting to acquire 150 additional spaces this spring;
- Reconstructing Kinnick Stadium Lot 43 this summer to add approximately 60 spaces;
- Developing approximately 1,000 spaces in a new east campus commuter parking facility;
- Implementing the Physician's permit, which was approved by the Board in 2005 but delayed due to campus construction;
- Increasing rates, resulting in reduced long-term employee, student, and other non-permitted parking and increased availability for patient and visitor use;
- Accommodating peripheral parking facilities with Cambus, the University bus system that transports people to work sites free of charge. (Cambus service links nearly 7,000 parking spaces in peripheral lots to the center of campus. During FY 2005, Cambus provided more than 23,000 hours of service); and
- Managing commuter programs such as van and car pools and discounted bus passes for the Iowa City and Coralville transit systems.

UNIVERSITY OF IOWA

PARKING RATES

Permit Type	Actual FY 2006	Proposed FY 2007	Proposed Increase	Percent Increase
<b>Annual Rate Basis</b>				
FACULTY / STAFF / STUDENT				
Physicians Permit <sup>1</sup>	\$1,800.00	\$1,860.00	\$60.00	3.3%
Prepaid Public Meter Permits <sup>1</sup>	756.00	828.00	72.00	9.5%
Ramp Reserved <sup>1</sup>	756.00	828.00	72.00	9.5%
Ramp Night <sup>1</sup>	480.00	504.00	24.00	5.0%
Surface Reserved A <sup>1</sup>	480.00	504.00	24.00	5.0%
Bus Pass with parking <sup>1</sup>	276.00	276.00	0.00	0.0%
Surface Night <sup>1</sup>	240.00	252.00	12.00	5.0%
Surface Reserved B <sup>1, 6</sup>	240.00	288.00	48.00	20.0%
Commuter <sup>1</sup>	204.00	216.00	12.00	5.9%
Bus Pass without parking <sup>1</sup>	120.00	120.00	0.00	0.0%
Motorcycle	63.00	69.00	6.00	9.5%
Vanpool <sup>5</sup>	Variable	Variable	--	--
STUDENT ONLY				
9-MONTH PERMITS				
Prepaid Student Meter Permit R <sup>2</sup>	\$540.00	\$567.00	\$27.00	5.0%
Storage <sup>2</sup>	234.00	252.00	18.00	7.7%
Surface Night <sup>2</sup>	180.00	189.00	9.00	5.0%
Surface Reserved B <sup>2, 6</sup>	180.00	216.00	36.00	20.0%
Commuter <sup>2</sup>	153.00	162.00	9.00	5.9%
Motorcycle	42.00	46.00	4.00	9.5%
SEMESTER PASSES				
Bus Pass with parking	80.00	\$80.00	0.00	0.0%
Bus Pass without parking	50.00	50.00	0.00	0.0%
<b>Hourly Rate Basis</b>				
FACULTY / STAFF / STUDENT / PUBLIC				
7-Day Patient Ramp Pass	\$30.00	\$34.00	\$4.00	13.3%
Public Meters	0.75	0.80	0.05	6.7%
Standard / Cashiered <sup>3</sup>				
1 <sup>st</sup> Hour	\$0.60	\$0.65	\$0.05	8.3%
Subsequent Hours Each	0.75	0.80	0.05	6.7%
Daily Maximum	12.00	13.00	1.00	8.3%
Graduated / Cashiered <sup>4</sup>				
1 <sup>st</sup> Hour	\$0.60	\$0.65	\$0.05	8.3%
2 <sup>nd</sup> and 3 <sup>rd</sup> Hours Each	0.75	0.80	0.05	6.7%
4 <sup>th</sup> through 8 <sup>th</sup> Hours Each	2.10	2.25	0.15	7.1%
Daily Maximum	12.00	13.00	1.00	8.3%
STUDENT ONLY				
Student Meters / Cashiered	\$0.60	\$0.60	\$0.00	0.0%
<b>Each</b>				
FACULTY / STAFF / STUDENT				
Exit Pass Booklet (20 passes)	\$60.00	\$65.00	\$5.00	8.3%
Access Key / Card Deposit, Replacement	20.00	20.00	0.00	0.0%
Placard Replacement	20.00	20.00	0.00	0.0%
Bus Pass – 30-ride pass (Iowa City only)	\$15 or \$20	\$15 or \$20	0.00	0.0%
STUDENT				
Park Card (prepaid debit card)	\$10, \$25, 50	\$10, \$25, 50	0.00	0.0%
DEPARTMENT				
Service Vehicle Placard	\$240.00	\$252.00	\$12.00	5.0%
Business Placard – 1 <sup>st</sup> Placard	0.00	0.00	0.00	0.0%
Business Placard – Additional cards	240.00	252.00	12.00	5.0%
Lost or Stolen Placards	30.00	30.00	0.00	0.0%
Pentacrest Placard	0.00	\$0.00	0.00	0.0%
<b>Temporary Permits / Per Day</b>				
Ramp Reserved	\$6.00	\$6.50	\$0.50	8.3%
Surface Reserved A	4.00	4.00	0.00	0.0%
Storage	2.50	2.50	0.00	0.0%
Surface Reserved B <sup>6</sup>	2.00	2.50	0.50	25.0%
Commuter	1.50	1.50	0.00	0.0%
<b>Other</b>				
Field Services (per hour)	\$23.00	\$24.00	\$1.00	4.3%
Hooded Meters (per day)	13.50	14.50	1.00	7.4%

1 On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge.  
2 On a monthly basis, rates equal one-ninth of the annual amount.  
3 Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver.  
4 Charged to patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, unless they show an authorized patient or visitor's pass or waiver.  
5 Rates depend on participation, originating locations, types of vehicles used, and fuel expense.  
6 Charged at the "commuter" rate for FY 2005; lots reclassified as "B" lots for FY 2006 and beyond.

**UNIVERSITY OF IOWA**

<b>PROPOSED MULTI-YEAR INCREASES</b>	<b>Proposed FY 2007</b>	<b>Proposed FY 2008</b>	<b>Proposed FY 2009</b>
<b>Annual Rate Basis</b>			
FACULTY / STAFF / STUDENT			
Physicians Permit <sup>1</sup>	\$1,860.00	\$1,920.00	\$1,980.00
Prepaid Public Meter Permits <sup>1</sup>	828.00	900.00	984.00
Ramp Reserved <sup>1</sup>	828.00	900.00	984.00
Ramp Night <sup>1</sup>	504.00	528.00	552.00
Surface Reserved A <sup>1</sup>	504.00	528.00	552.00
Bus Pass with parking <sup>1</sup>	276.00	276.00	276.00
Surface Night <sup>1</sup>	252.00	264.00	276.00
Surface Reserved B <sup>1,6</sup>	288.00	336.00	384.00
Commuter <sup>1</sup>	216.00	228.00	240.00
Bus Pass without parking <sup>1</sup>	120.00	120.00	120.00
Motorcycle	69.00	75.00	81.00
Vanpool <sup>5</sup>	Variable	Variable	Variable
STUDENT ONLY			
9-MONTH PERMITS			
Prepaid Student Meter Permit R <sup>2</sup>	\$567.00	\$594.00	\$621.00
Storage <sup>2</sup>	252.00	270.00	288.00
Surface Night <sup>2</sup>	189.00	198.00	207.00
Surface Reserved B <sup>2,6</sup>	216.00	252.00	288.00
Commuter <sup>2</sup>	162.00	171.00	180.00
Motorcycle	46.00	50.00	54.00
SEMESTER PASSES			
Bus Pass with parking	\$80.00	\$80.00	\$80.00
Bus Pass without parking	50.00	50.00	50.00
<b>Hourly Rate Basis</b>			
FACULTY / STAFF / STUDENT / PUBLIC			
7-Day Patient Ramp Pass	\$34.00	\$38.00	\$42.00
Public Meters	0.80	0.85	0.90
Standard / Cashiered <sup>3</sup>			
1st Hour	\$0.65	\$0.70	\$0.75
Subsequent Hours Each	0.80	0.85	0.90
Daily Maximum	13.00	14.00	15.00
Graduated / Cashiered <sup>4</sup>			
1 <sup>st</sup> Hour	\$0.65	\$0.70	\$0.75
2 <sup>nd</sup> and 3 <sup>rd</sup> Hours Each	0.80	0.85	0.90
4 <sup>th</sup> through 8 <sup>th</sup> Hours Each	2.25	2.40	2.55
Daily Maximum	13.00	14.00	15.00
STUDENT ONLY			
Student Meters / Cashiered	\$0.60	\$0.60	\$0.60
<b>Each</b>			
FACULTY / STAFF / STUDENT			
Exit Pass Booklet (20 passes)	\$65.00	\$70.00	\$80.00
Access Key / Card Deposit, Replacement	20.00	20.00	20.00
Placard Replacement	20.00	20.00	20.00
Bus Pass – 30-ride pass (Iowa City only)	\$15 or \$20	\$15 or \$20	\$15 or \$20
STUDENT			
Park Card (prepaid debit card)	\$10, \$25, \$50	\$10, \$25, \$50	\$10, \$25, \$50
DEPARTMENT			
Service Vehicle Placard	\$252.00	\$264.00	\$276.00
Business Placard – 1 <sup>st</sup> Placard	0.00	0.00	0.00
Business Placard – Additional cards	252.00	264.00	276.00
Lost or Stolen Placards	30.00	30.00	30.00
Pentacrest Placard	\$0.00	\$0.00	0.00
<b>Temporary Permits / Per Day</b>			
Ramp Reserved	\$6.50	\$7.00	\$8.00
Surface Reserved A	4.00	4.00	4.50
Storage	2.50	3.00	3.00
Surface Reserved B <sup>6</sup>	2.50	2.50	3.00
Commuter	1.50	2.00	2.00
<b>Other</b>			
Field Services (per hour)	\$24.00	\$25.00	\$26.00
Hooded Meters (per day)	14.50	15.50	16.00

<sup>1</sup> On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge.

<sup>2</sup> On a monthly basis, rates equal one-ninth of the annual amount.

<sup>3</sup> Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver.

<sup>4</sup> Charged to patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, unless they show an authorized patient or visitor's pass or waiver.

<sup>5</sup> Rates depend on participation, originating locations, types of vehicles used, and fuel expense.

<sup>6</sup> Charged at the "commuter" rate for FY 2005; lots reclassified as "B" lots for FY 2006 and beyond.

FINANCIAL  
INFORMATION

UNIVERSITY OF IOWA	Actual FY 2005	Estimated FY 2006	Estimated FY 2007
<b>Revenues</b>			
Fees	\$11,323,567	\$12,149,400	\$13,184,260
Fines	912,001	900,000	850,000
Other	<u>316,016</u>	<u>350,000</u>	<u>354,668</u>
<b>Total Revenues</b>	\$12,551,584	\$13,399,400	\$14,388,928
<b>Expenses</b>			
Salaries / Wages	\$4,083,598	\$4,568,850	\$4,543,506
Supplies / Equipment	2,692,446	2,888,150	2,872,129
Other	<u>739,592</u>	<u>850,000</u>	<u>850,000</u>
<b>Total Expenses</b>	\$7,515,636	\$8,307,000	\$8,265,635
<b>Net Income from Operations</b>	\$5,035,947	\$5,092,400	\$6,123,293
Debt Service	\$1,715,881	\$2,290,565	\$2,287,703
Improvements from Reserves	\$1,745,552	\$4,202,750	\$3,500,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$3,881,150	\$9,760,000	\$2,440,000

**IOWA STATE UNIVERSITY**

Nearly 18,700 parking spaces are available for visitors, faculty, staff, and students on campus.

As reported in Agenda Item 2d to the Audit and Compliance Committee, outstanding bond indebtedness on the Iowa State University parking system as of June 30, 2005, totaled \$5.7 million.

The Department of Public Safety's Parking Division primarily manages ISU campus parking operations. The Memorial Union manages the Memorial Union Ramp. Functions between ISU and the Memorial Union are coordinated, but have separate operations and fee structures.

The University proposes increases to its published parking rate schedule. Annual parking rates for FY 2007 would range from \$37 to \$706 and hourly charges for the Memorial Union parking ramp would range from \$0.25 to a maximum of \$8.00 daily. No changes to University parking regulations are proposed.

The University reports that additional revenues generated from the proposed parking increases will be applied to maintenance, rehabilitation, and the upgrade of existing parking lots.

Over the last year, ISU completed its third year of a project to seal-coat existing asphalt lots. Changing campus expansion priorities, new campus growth projections, and time since the original proposal has resulted in additional data being sought with regard to long-term planning for a west campus parking facility.

**PARKING RATES**

Permit Type	Actual FY 2006	Proposed FY 2007	Proposed Increase	Percent Increase
Annual Fee Basis <sup>1</sup>				
24-Hour Reserved	\$692.00	\$706.00	\$14.00	2.0%
Reserved	385.00	393.00	8.00	2.1%
Vendor	139.00	142.00	3.00	2.2%
General Staff (includes Residence Hall & Ames Lab staff)	108.00	110.00	2.00	1.9%
Departmental	108.00	110.00	2.00	1.9%
Motorcycle (staff)	36.00	37.00	1.00	2.8%
Academic Year Basis <sup>2</sup>				
University Family Housing (2 <sup>nd</sup> car) <sup>3</sup>	\$98.00	\$100.00	\$2.00	2.0%
University Family Housing (1 <sup>st</sup> car) <sup>3</sup>	90.00	92.00	2.00	2.2%
Commuter Student <sup>3</sup>	90.00	92.00	2.00	2.2%
Residence Halls <sup>3</sup>	90.00	92.00	2.00	2.2%
Student Accessible	90.00	92.00	2.00	2.2%
Student Government	90.00	92.00	2.00	2.2%
Stadium	59.00	60.00	1.00	1.7%
Motorcycle (student)	36.00	37.00	1.00	2.8%
Hourly Rate Basis				
Parking Meters	\$0.50	\$0.50	\$0.00	0.0%
Metered Parking Lots	0.75	0.75	0.00	0.0%

1. Sold on a fiscal year basis (July 1 – June 30) and are available primarily to faculty, staff, and business associates that regularly operate on campus.
2. Sold on an academic year basis (1<sup>st</sup> day of fall classes – last day of spring finals) and are available primarily to students. Summer rates would be half the annual rate.
3. The Parking Division is responsible for parking at University Family Housing (UFH). Students purchase parking permits directly from ISU's Parking Division on the same basis as all other residence students.

FINANCIAL  
INFORMATION

IOWA STATE UNIVERSITY	Actual FY 2005	Estimated FY 2006	Estimated FY 2007
<b>Revenues</b>			
Fees	\$1,505,750	\$1,615,000	\$1,650,000
Fines	1,048,093	1,000,000	1,000,000
Other	<u>211,077</u>	<u>180,000</u>	<u>225,000</u>
<b>Total Revenues</b>	<b>\$2,764,920</b>	<b>\$2,795,000</b>	<b>\$2,875,000</b>
<b>Expenses</b>			
Salaries / Wages	\$959,418	\$992,000	\$998,000
Supplies / Equipment	1,037,064	1,000,000	1,080,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total Expenses</b>	<b>\$1,996,482</b>	<b>\$1,992,000</b>	<b>\$2,078,000</b>
<b>Net Income from Operations</b>	<b>\$768,438</b>	<b>\$803,000</b>	<b>\$797,000</b>
Debt Service	\$469,663	\$477,948	\$471,528
Improvements from Reserves	\$552,855	\$300,000	\$300,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

MEMORIAL UNION  
RAMP RATES

Type	Actual FY 2006	Proposed FY 2007	Proposed Increase	Percent Increase
Permit Basis <sup>1</sup>				
Memorial Union Employee	\$385.00	\$405.00	\$20.00	5.2%
Annual	385.00	405.00	20.00	5.2%
Fall	160.00	168.00	8.00	5.0%
Spring	160.00	168.00	8.00	5.0%
Summer	128.00	135.00	7.00	5.5%
Hourly Rate Basis				
First ½ hour only <sup>2</sup>	\$0.75	\$0.75	\$0.00	0.0%
1 hour	1.00	1.00	0.00	0.0%
2 hours	1.00	1.00	0.00	0.0%
3 hours	0.75	1.00	0.25	33.3%
4 hours	0.50	0.75	0.25	50.0%
5 hours	0.50	0.50	0.00	0.0%
6 hours – 22 hours <sup>3</sup>	0.25	0.25	0.00	0.0%
Maximum Daily Rate	8.00	8.00	0.00	0.0%
Church Rate (per car) <sup>4</sup>	1.00	1.25	0.25	25.0%
Specialized Fee Basis				
Illegal Exit	\$50.00	\$50.00	\$0.00	0.0%
Lost Ticket Fee	10.00	20.00	10.00	50.0%
Delayed Payment	0.00	10.00	10.00	100.0%
Lost Permit Replacement	0.00	10.00	10.00	100.0%

1. This is the first year permit-basis rates are presented. FY 2006 rates were set prior to the University taking over management of the Memorial Union.
2. Hourly rate applies after 37 minutes. Standard procedure in parking ramps allow 6-7 minutes for traffic issues that may occur when exiting.
3. Approved in August 2004 as 6 hours – 16 hours.
4. Arrangements for churches located near Memorial Union for Saturday nights and Sundays only.

The University reports that increased revenues will be used for maintenance and upkeep and that it plans to change from a personnel-staffed operation to an automated system this summer to expedite departure time, capture revenue 24 hours a day, reduce labor costs, and improve internal controls. The Memorial Union parking ramp has been under a \$3.4 million renovation, which included structural improvements and development of a new striping plan to be part of the new entrance renovation beginning in late spring.

FINANCIAL  
INFORMATION

IOWA MEMORIAL UNION	Actual FY 2005	Estimated FY 2006	Estimated FY 2007
<b>Revenues</b>			
Fees	\$497,159	\$432,360	\$495,539
Other	910	2,000	1,100
<b>Total Revenues</b>	<u>\$498,069</u>	<u>\$434,360</u>	<u>\$496,639</u>
<b>Expenses</b>			
Salaries / Wages	\$92,198	\$97,842	\$84,598
Supplies / Equipment	37,498	43,364	44,665
Other	0	0	0
<b>Total Expenses</b>	<u>\$129,696</u>	<u>\$141,206</u>	<u>\$129,263</u>
<b>Net Income from Operations</b>	\$368,373	\$293,154	\$367,376
Debt Service	\$79,704	\$222,239	\$221,480
Improvements from Reserves	\$6,751	\$41,000	\$74,000
Bond Proceeds	\$3,400,000	\$0	\$0
Improvements from Bond Proceeds	\$0	\$3,400,000	\$0

**UNIVERSITY OF NORTHERN IOWA**

Nearly 8,300 parking spaces are available for visitors, faculty, staff, and students.

UNI has no outstanding bond indebtedness on its parking system.

The University proposes increases to its published parking rate schedule, effective August 1, 2005, and increases to moving violations. The University reports that additional revenues generated from the proposed parking increases will be applied to ongoing operational costs, continued maintenance/repair of current parking areas, and future lot development.

In addition to basic lot repair and maintenance, improvements have been minimal due to recently completed projects. The long-range parking plan includes:

- Continued planning and conceptual development on the Multi-Modal Parking Facility (MMF).
- Changes in the current parking lot program to accommodate the Human Performance Center near the UNI-Dome and the Business & Community Services Building.
- Paving gravel parking areas.

**PARKING RATES**

	Permit Type <sup>1</sup>	Actual FY 2006	Proposed FY 2007	Proposed Increase	Percent Increase
G	Reserved	\$300.00	\$315.00	\$15.00	5.0%
A	Faculty and Staff	115.00	120.00	5.00	4.3%
S	Service (Vendor)	108.00	113.00	5.00	4.6%
B	Faculty and Staff	66.00	69.00	3.00	4.5%
B	Students	61.00	64.00	3.00	4.9%
CP	Residence Hall Preferred	52.00	55.00	3.00	5.8%
C	Residence Hall Students	41.00	43.00	2.00	4.9%
M	Married Student Housing	41.00	43.00	2.00	4.9%
	Additional Vehicle	20.50	21.50	1.00	4.9%
R	Night / Remote	22.50	24.00	1.50	6.7%
L	Lab School	22.50	24.00	1.50	6.7%
MC	Motorcycle	19.50	20.50	1.00	5.1%
T	Temporary (per week) <sup>2</sup>	6.25	6.25	0.00	0.0%
	Metered (per hour) <sup>3</sup>	0.50	0.50	0.00	0.0%

1. Second semester rates would be one-half and summer rates would be one fourth of the proposed annual amounts.
2. Temporary (per week) permits remain \$6.25 year round.
3. Monday – Friday 7:00 a.m. to 9:00 p.m.; not enforced Saturday and Sunday 7:00 a.m. – 1:00 a.m. Metered areas must be vacated 1:00 a.m. – 7:00 a.m. seven days a week.

**VIOLATIONS**

Moving Violations	Actual FY 2006	Proposed FY 2007	Proposed Increase	Percent Increase
Driving on campus, walks, or lawns	\$25.00	\$35.00	\$10.00	40.0%
Driving around or moving a barricade	25.00	35.00	10.00	40.0%
Excessive speed on campus drives, streets, and roads	25.00	35.00	10.00	40.0%
Failure to comply with traffic control devices (stop signs)	25.00	35.00	10.00	40.0%
All other moving violations	25.00	35.00	10.00	40.0%

FINANCIAL  
INFORMATION

UNIVERSITY OF NORTHERN IOWA	Actual FY 2005	Estimated FY 2006	Estimated FY 2007
<b>Revenues</b>			
Fees	\$697,516	\$704,000	\$715,000
Fines	416,317	410,000	425,000
Other	<u>7,935</u>	<u>8,000</u>	<u>31,000</u>
<b>Total Revenues</b>	<b>\$1,121,768</b>	<b>\$1,122,000</b>	<b>\$1,171,000</b>
<b>Expenses</b>			
Salaries / Wages	\$551,799	\$546,000	\$550,000
Supplies / Equipment	191,500	250,000	265,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total Expenses</b>	<b>\$743,299</b>	<b>\$796,000</b>	<b>\$815,000</b>
<b>Net Income from Operations</b>	<b>\$378,469</b>	<b>\$326,000</b>	<b>\$356,000</b>
Debt Service	\$0	\$0	\$0
Improvements from Reserves	(\$183,394)	\$350,000	\$350,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0