UNI Appropriations and Infrastructure Requests

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UNI Budget Principles

• **Focus on Quality**
  – student success with intentional focus on applied learning

• **Hold fiscal year expenses to inflation adjusted 2008 levels**

• Establish revenue so that tuition increases can be reasonable and predictable for families
  – Commitment to Iowa
  – Need for Non-resident enrollment growth

• Revenue directly impacts Quality
Budget Assumptions: FY18 through FY22

• Hold fiscal year expenses to inflation adjusted 2008 levels
• Enrollment growth to 12,350 by academic year 2022
• Faculty/staff increases to cover needs
• Additional expenses in maintenance
  • Currently at CPI, which is low for expected cost
• Health care cost increases
  • Estimated based on recent past increases (significantly above CPI)
• Increase in student financial aid, currently quite low
• Salary increases at CPI (1.75%)
• Did not include: Emergency contingencies (e.g. IT, classroom updates, utilities)
UNI General Fund Budget History

General Funds Expense: FY08 through FY22

- General Fund Budget (in Millions)
  - Actual FY08
  - Actual FY09
  - Actual FY10
  - Actual FY11
  - Actual FY12
  - Actual FY13
  - Actual FY14
  - Actual FY15
  - Actual FY16
  - Actual FY17
  - Proposed FY18
  - Model FY19
  - Model FY20
  - Model FY21
  - Model FY22

- General Fund Budget in Millions:
  - $0
  - $25
  - $50
  - $75
  - $100
  - $125
  - $150
  - $175
  - $200
  - $225

- Graph showing the trend of General Funds Expense from FY08 to FY22 with two lines indicating Expense and CPI-Exp.
State Appropriation History

Appropriation History with Appropriation Modeling through FY 2022 Using CPI Increases
## Low Aid Increases Costs for UNI Students

<table>
<thead>
<tr>
<th></th>
<th>Total Price for In-State, On-Campus Students</th>
<th>Average Net Price after Grants</th>
<th>Average Net Price for Low-Income Students ($0-$30k)</th>
<th>Average Federal Grant Aid</th>
<th>Average Institutional Grant Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Peer Average</td>
<td>$18,215</td>
<td>$12,518</td>
<td>$9,278</td>
<td>$4,130</td>
<td>$3,048</td>
</tr>
<tr>
<td>UNI Average</td>
<td>$19,880</td>
<td>$14,026</td>
<td>$10,283</td>
<td>$4,076</td>
<td>$2,901</td>
</tr>
<tr>
<td>UNI Rank</td>
<td>2/9</td>
<td>2/9</td>
<td>2/9</td>
<td>6/9</td>
<td>4/9</td>
</tr>
<tr>
<td>Distance from Average</td>
<td>$1,665</td>
<td>$1,509</td>
<td>$1,005</td>
<td>-$54</td>
<td>-$147</td>
</tr>
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UNI Learning Experiences Meet Iowa Needs
## UNI Appropriations and Infrastructure Requests

### General Aid
- Status quo funding for general operations: $93.7 million

### Financial Aid
- Additional $2 million for financial aid to Iowa students attending UNI

### Infrastructure Fund
- $36.2 million over 3 years to renovate and expand the Industrial Technology Center:
  - FY19: $2.1 million
  - FY20: $13.3 million
  - FY21: $20.8 million
THANK YOU!
UNI Student Debt Continues to Decline

Average Student Debt for Students with Debt (2007-2017)

<table>
<thead>
<tr>
<th>Year</th>
<th>UNI</th>
<th>National</th>
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<tbody>
<tr>
<td>2007-08</td>
<td>$22,313</td>
<td>$30,100</td>
</tr>
<tr>
<td>2008-09</td>
<td>$22,372</td>
<td>$30,100</td>
</tr>
<tr>
<td>2009-10</td>
<td>$30,100</td>
<td>$30,100</td>
</tr>
<tr>
<td>2010-11</td>
<td>$30,100</td>
<td>$30,100</td>
</tr>
<tr>
<td>2011-12</td>
<td>$30,100</td>
<td>$30,100</td>
</tr>
<tr>
<td>2012-13</td>
<td>$30,100</td>
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<td>2013-14</td>
<td>$22,313</td>
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<td>2014-15</td>
<td>$22,313</td>
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<tr>
<td>2015-16</td>
<td>$22,313</td>
<td>$22,372</td>
</tr>
<tr>
<td>2016-17</td>
<td>$22,313</td>
<td>$22,372</td>
</tr>
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Fewer UNI Students are Graduating with Debt

Percent of UNI Students with any Debt at Graduation (2007-2017)

- 2007-08: 80.0%
- 2008-09: 80.0%
- 2009-10: 80.0%
- 2010-11: 75.4%
- 2011-12: 75.4%
- 2012-13: 75.4%
- 2013-14: 75.4%
- 2014-15: 70.1%
- 2015-16: 70.1%
- 2016-17: 70.1%
UNI: Educating Iowans for Iowa

Percent of Iowa Students Paying Resident Tuition Rates

- All Institutions: 71%
- 2-Year Only Institutions: 84%
- UNI: 92%

Percent of Iowa Students Who Plan to Stay in Iowa after Graduation

- All 2- and 4-Year Institutions: 53%
- UNI: 92%


UNI Graduates Stay in Iowa

Total Alumni

- Out of State: 38%
- In State: 62%

Total Alumni: 112,948

Total Resident Alumni: 69,859

Graduated within the Last Decade

- Out of State: 22%
- In State: 78%

Nearly 19,000 alums who graduated UNI in the last decade live in Iowa.

Source: UNI Alumni Association
UNI: Committed to Student Success

2014 6-Year Grad Rate

UNI is Committed to Student Success

UNI Business and Economic Development Programs Show Statewide Impact

- In FY17, 11 UNI business and economic development programs served nearly 3,000 clients in all 99 Iowa counties.
- BCS engaged 216 faculty and 356 students in the delivery of programs and services in 2017.
- Another 3,000 students are reached through applied classroom learning experiences.

Source: UNI Business and Community Services FY17 Annual Report