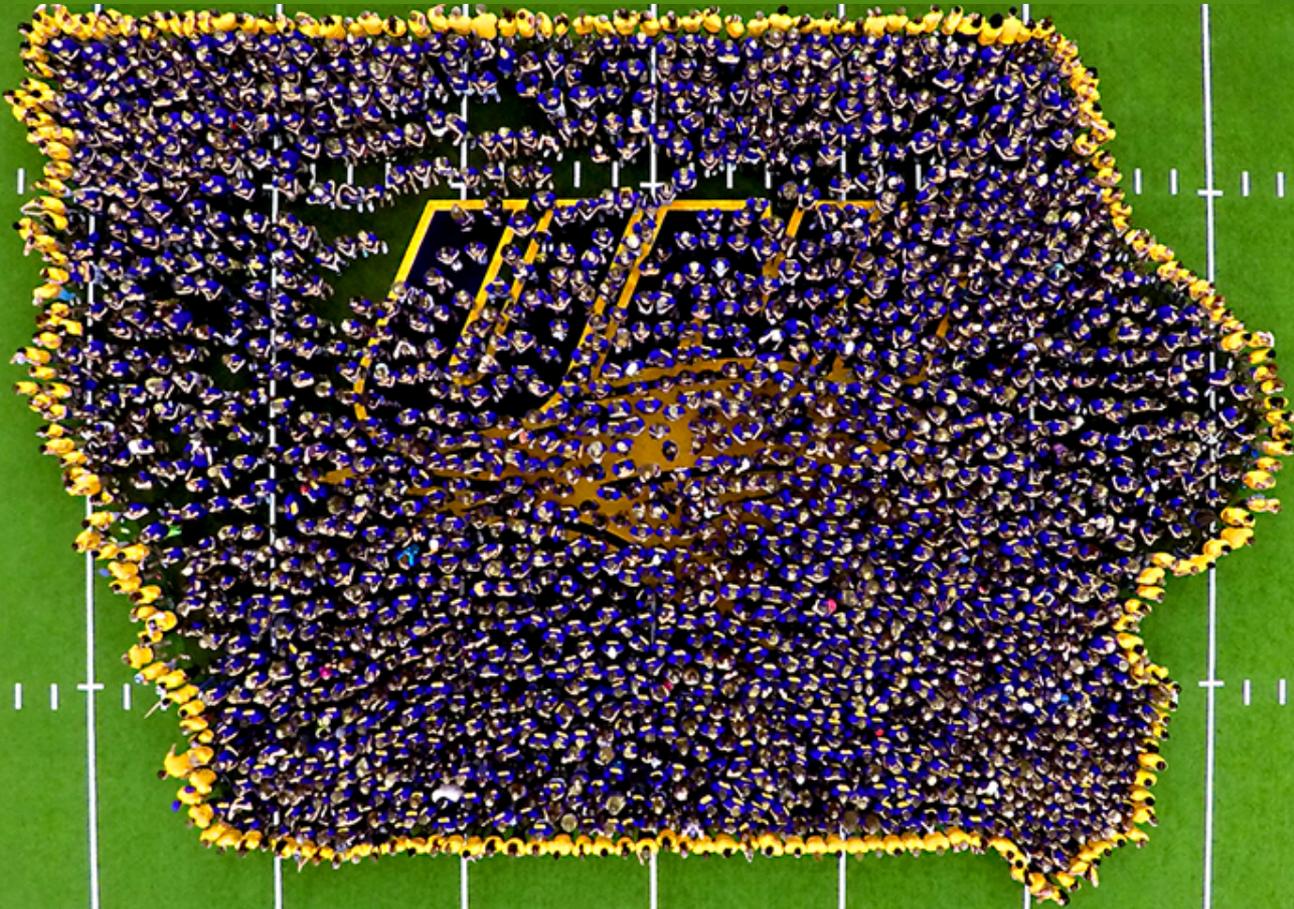


UNI: Educating Iowans for Iowa

2017 Governor's Budget Hearing – November 28, 2017



Incoming Class of 2017

UNI Appropriations and Infrastructure Requests



General Aid

Status quo funding for general operations:
\$93.7 million

Financial Aid

Additional \$2 million for financial aid to
Iowa students attending UNI

Infrastructure Fund

\$36.2 million over 3 years to renovate and
expand the Industrial Technology Center:

- FY19: \$2.1 million
- FY20: \$13.3 million
- FY21: \$20.8 million

UNI Budget Principles

- **Focus on Quality**
 - student success with intentional focus on applied learning
- **Hold fiscal year expenses to inflation adjusted 2008 levels**
- Establish revenue so that tuition increases can be reasonable and predictable for families
 - Commitment to Iowa
 - Need for Non-resident enrollment growth
- Revenue directly impacts Quality



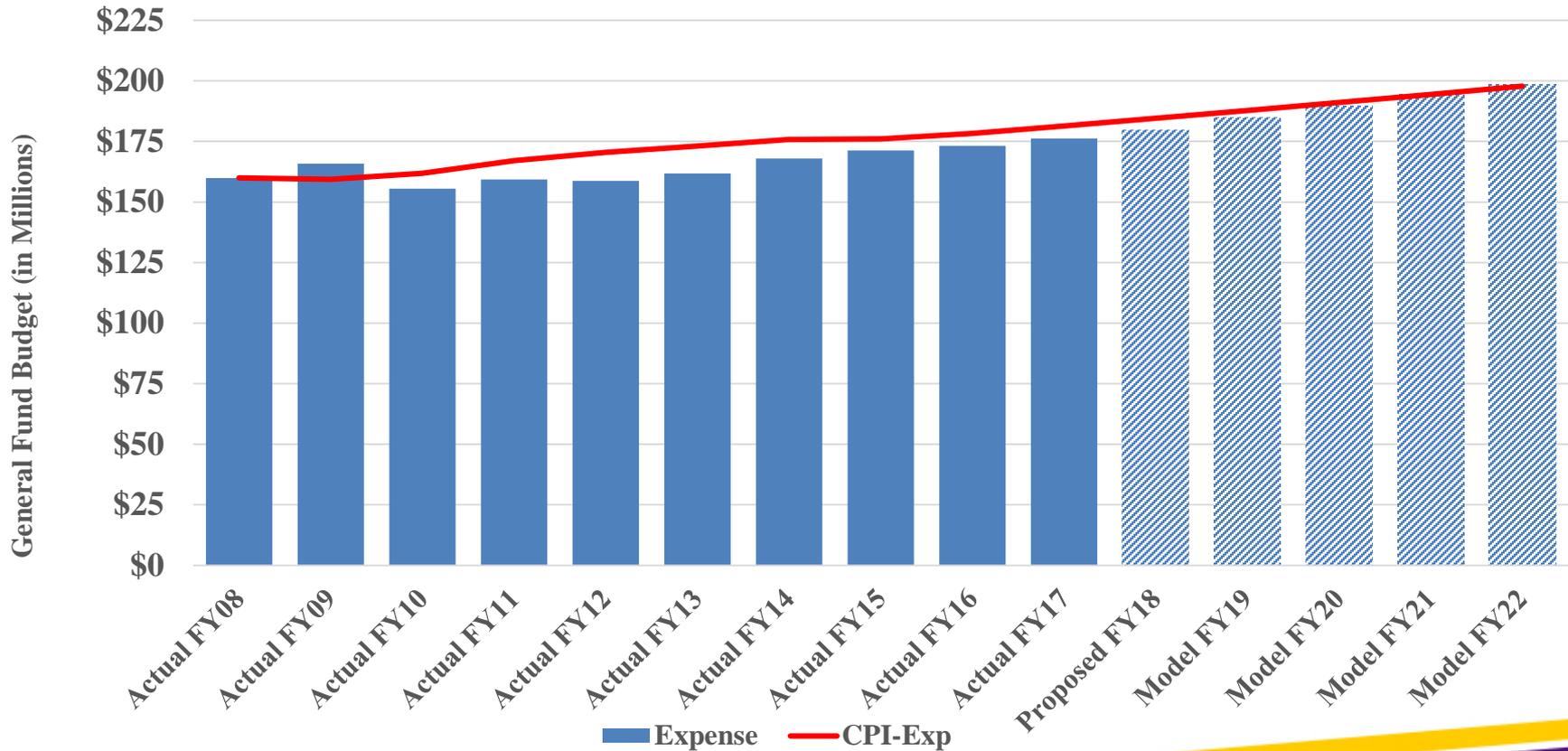
Budget Assumptions: FY18 through FY22

- **Hold fiscal year expenses to inflation adjusted 2008 levels**
- Enrollment growth to 12,350 by academic year 2022
- Faculty/staff increases to cover needs
- Additional expenses in maintenance
 - Currently at CPI, which is low for expected cost
- Health care cost increases
 - Estimated based on recent past increases (significantly above CPI)
- Increase in student financial aid, currently quite low
- Salary increases at CPI (1.75%)
- Did not include: Emergency contingencies (e.g. IT, classroom updates, utilities)



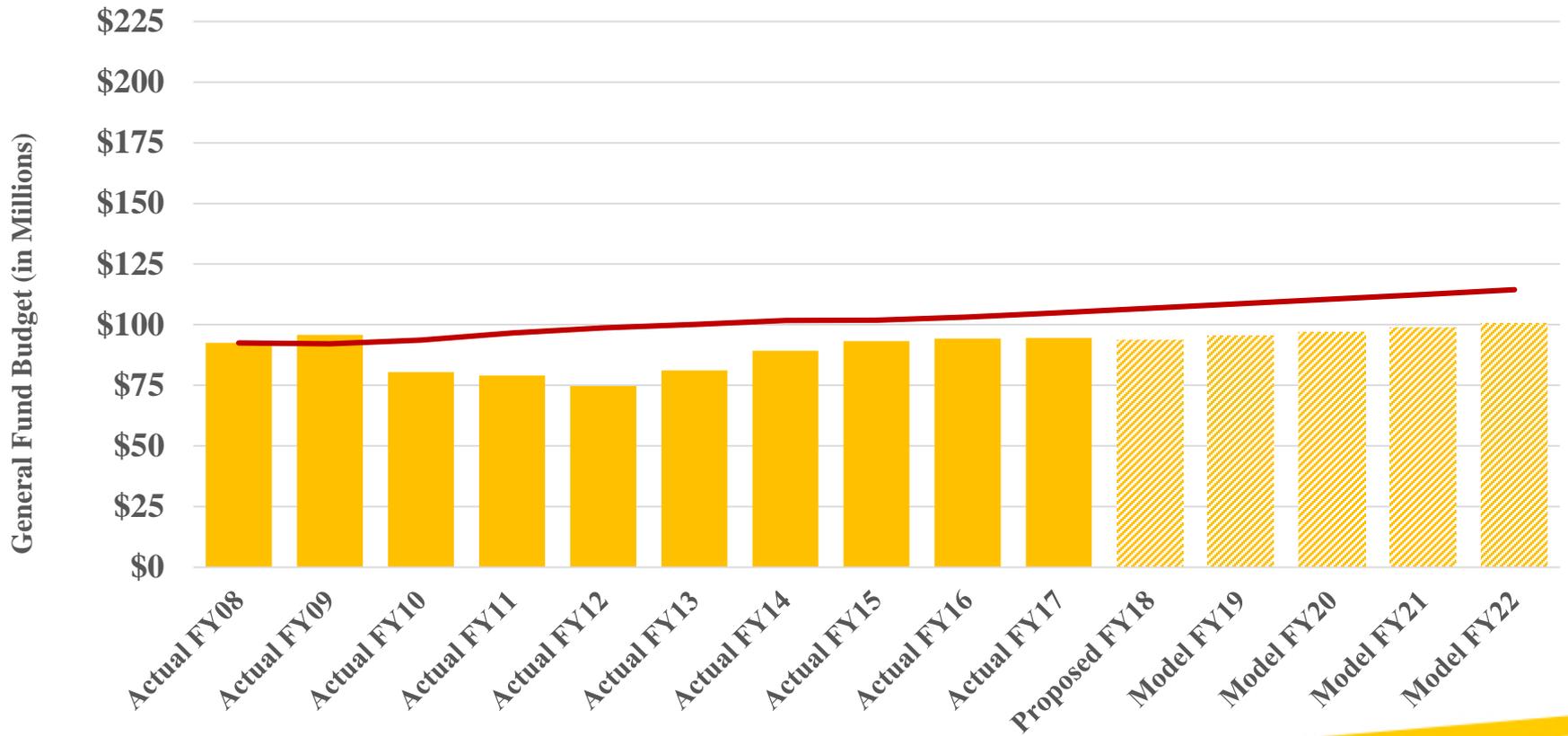
UNI General Fund Budget History

General Funds Expense: FY08 through FY22



State Appropriation History

Appropriation History with Appropriation Modeling through FY 2022 Using CPI Increases



Low Aid Increases Costs for UNI Students

| | Total Price for In-State, On-Campus Students | Average Net Price after Grants | Average Net Price for Low-Income Students (\$0-\$30k) | Average Federal Grant Aid | Average Institutional Grant Aid |
|-----------------------|--|--------------------------------|---|---------------------------|---------------------------------|
| Regional Peer Average | \$18,215 | \$12,518 | \$9,278 | \$4,130 | \$3,048 |
| UNI Average | \$19,880 | \$14,026 | \$10,283 | \$4,076 | \$2,901 |
| UNI Rank | 2/9 | 2/9 | 2/9 | 6/9 | 4/9 |
| Distance from Average | \$1,665 | \$1,509 | \$1,005 | -\$54 | -\$147 |

Source: The Education Trust. (2017).

UNI Learning Experiences Meet Iowa Needs



UNI Appropriations and Infrastructure Requests



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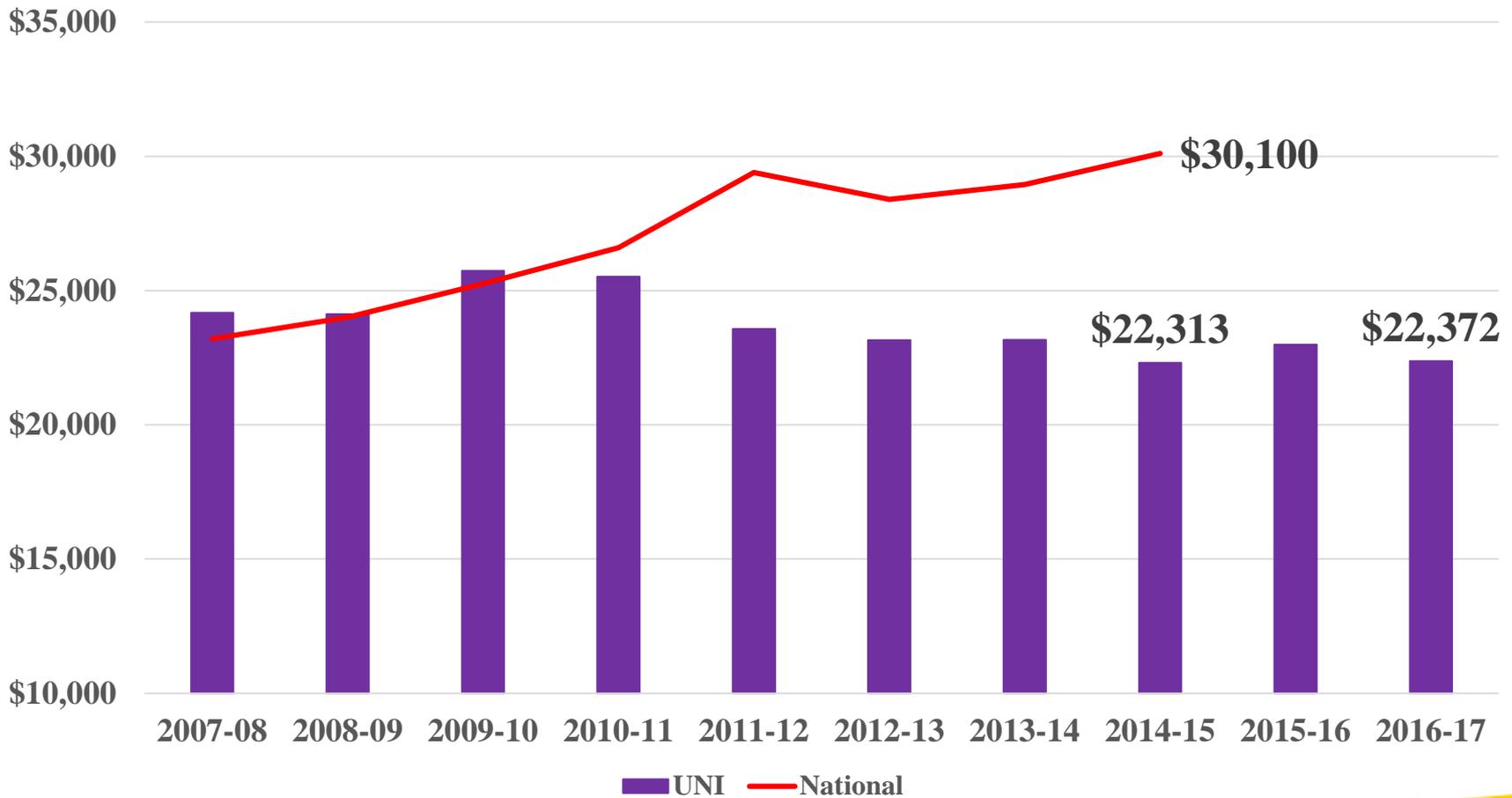
- FY19: \$2.1 million
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- FY21: \$20.8 million

THANK YOU!



UNI Student Debt Continues to Decline

Average Student Debt for Students with Debt (2007-2017)



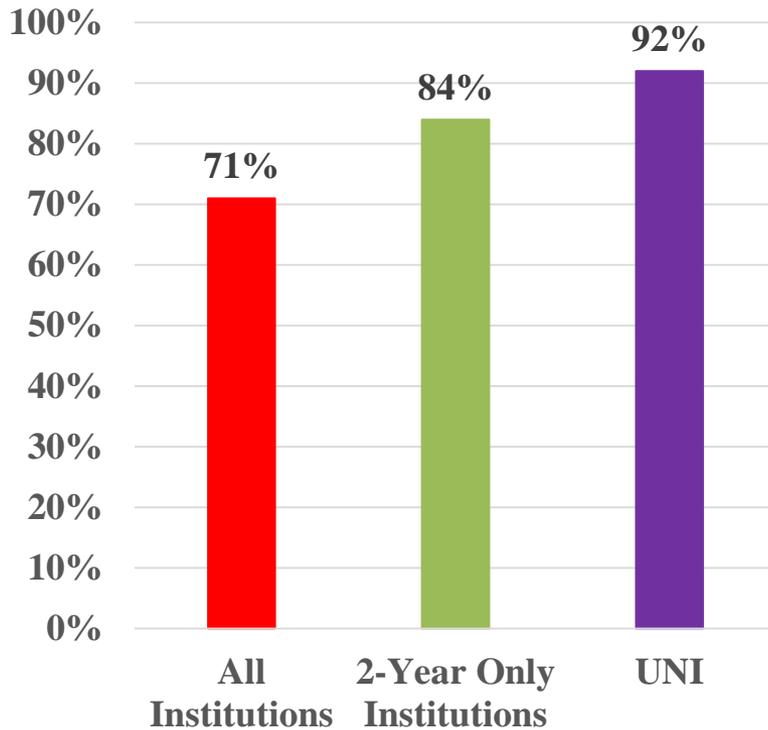
Fewer UNI Students are Graduating with Debt

Percent of UNI Students with any Debt at Graduation (2007-2017)



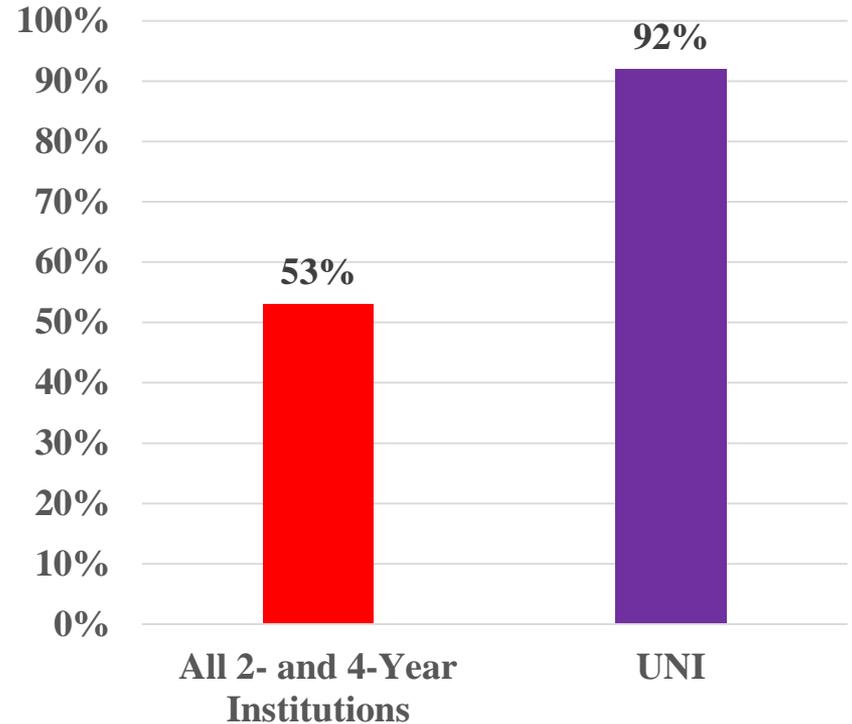
UNI: Educating Iowans for Iowa

Percent of Iowa Students Paying Resident Tuition Rates



Source: National Center for Education Statistics. (2017). IPEDS Data Center, Student Financial Aid Files.

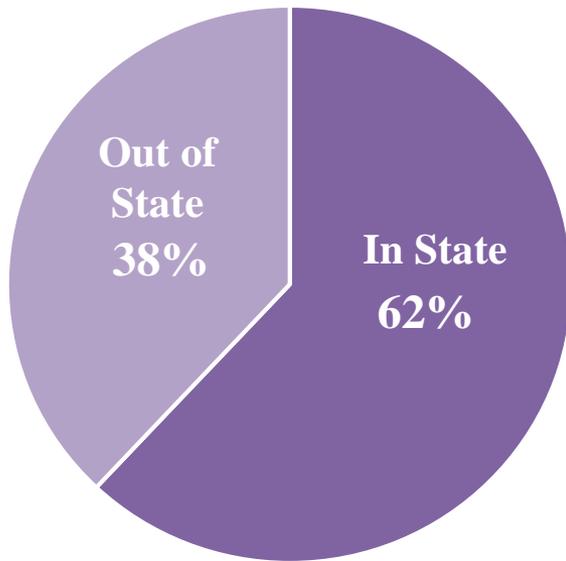
Percent of Iowa Students Who Plan to Stay in Iowa after Graduation



Sources: Iowa Workforce Development (2017) & UNI First Destination Survey (2016).

UNI Graduates Stay in Iowa

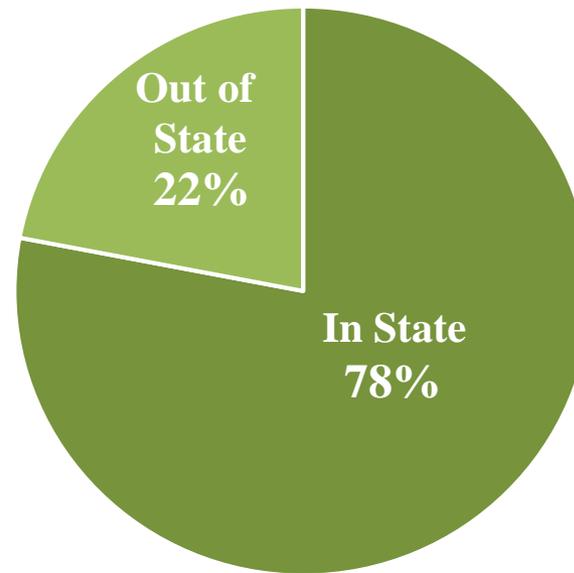
Total Alumni



Total Alumni:
112,948

Total Resident Alumni:
69,859

Graduated within the Last Decade

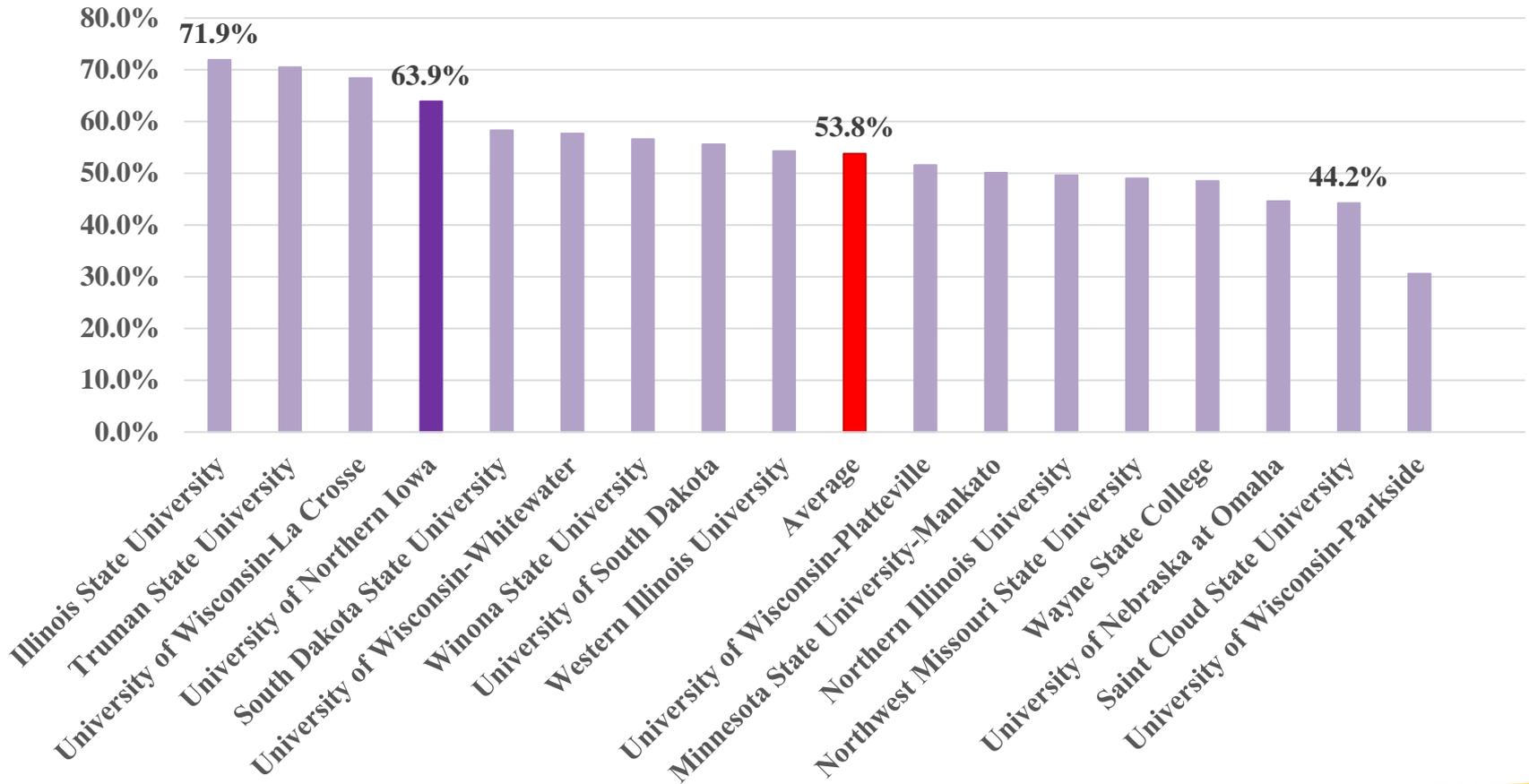


Nearly 19,000 alums who graduated UNI in the last decade live in Iowa.

Source: UNI Alumni Association

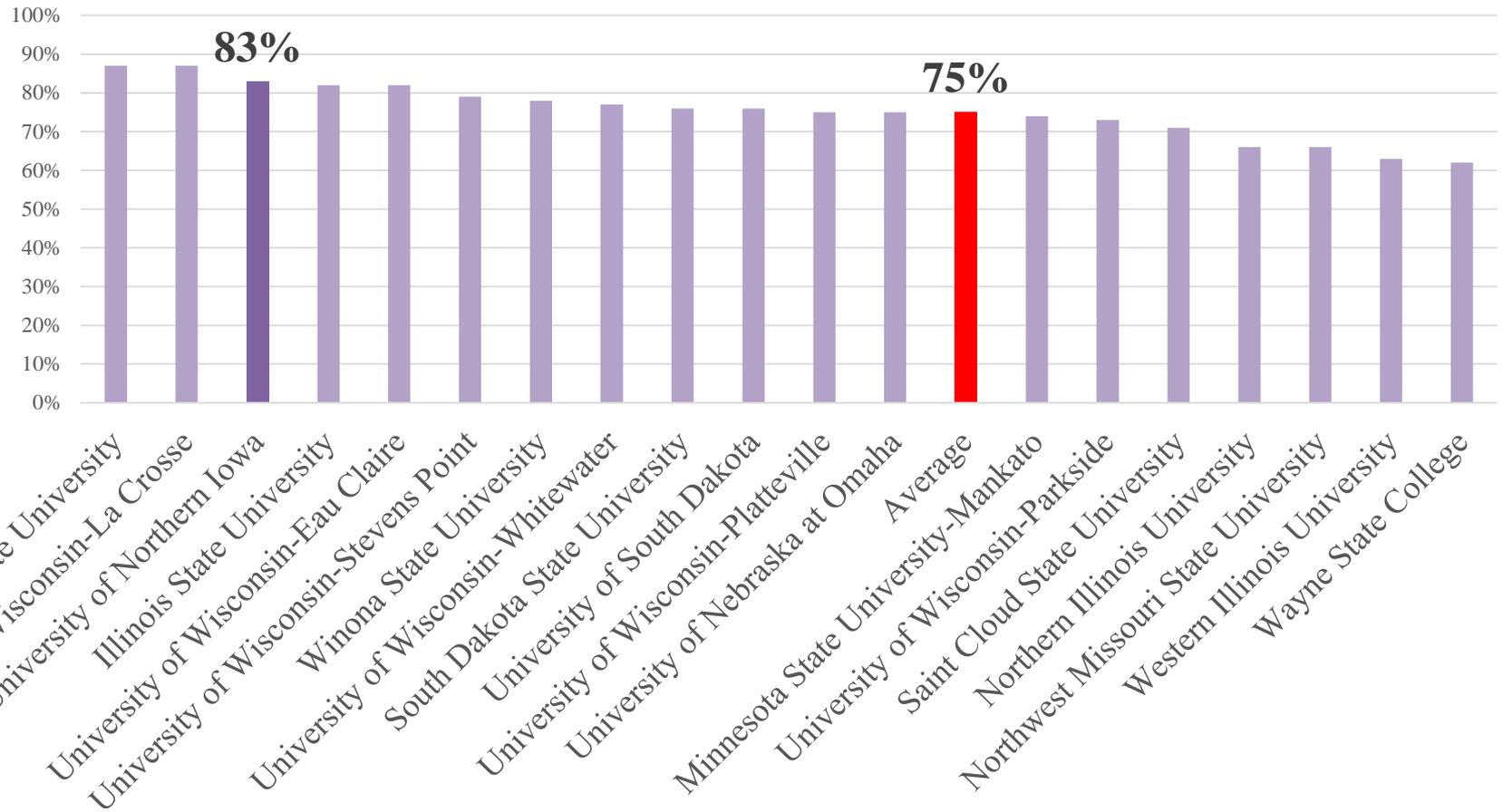
UNI: Committed to Student Success

2014 6-Year Grad Rate



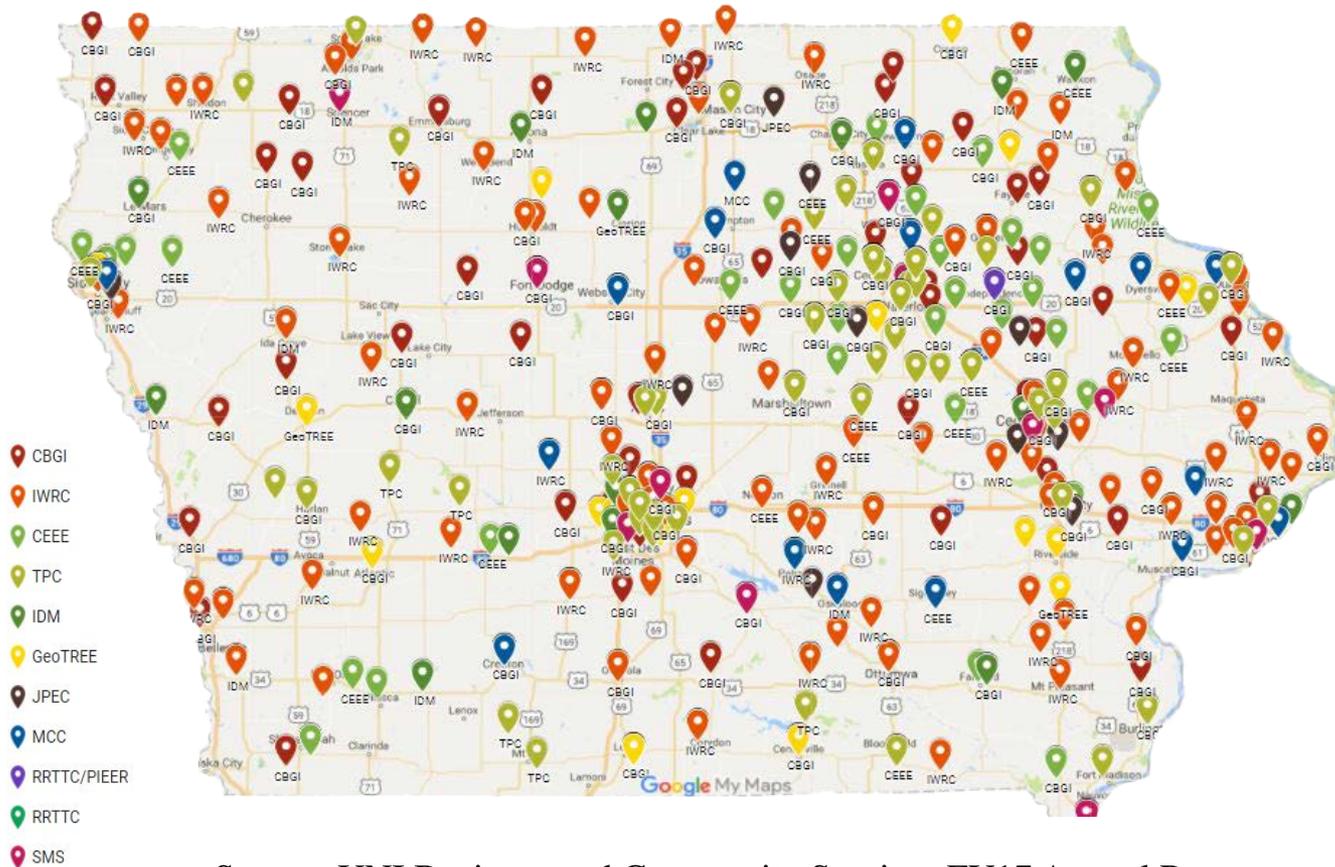
Source: The Education Trust. (2017).

UNI is Committed to Student Success



Source: The Education Trust. (2017).

UNI Business and Economic Development Programs Show Statewide Impact



Source: UNI Business and Community Services FY17 Annual Report

- In FY17, 11 UNI business and economic development programs served nearly 3,000 clients in all 99 Iowa counties.
- BCS engaged 216 faculty and 356 students in the delivery of programs and services in 2017.
- Another 3,000 students are reached through applied classroom learning experiences.