

Contact: Andrea Anania

PROPOSED UNIVERSITY PARKING RATES & VIOLATIONS / SANCTIONS FOR FY 2023

Action Requested: Consider changes to parking rates and parking violations/sanctions changes at the three universities.

Executive Summary: The Board is presented annually with university parking rates for the upcoming year. Beginning with FY 2023, the Board will also be presented with university violations and sanctions.

As part of the Administrative Rules revisions effective November 10, 2021, approval authority for violations and sanctions was granted to the Board of Regents and no longer need to go through the Administrative Rules process.

Proposed changes to Parking Rates as well as Violations / Sanctions may be found on the following pages. Also included is financial and other information on recent improvements and long-term parking plans.

The Board is asked to consider the changes proposed in this docket item. Action is scheduled for the April Board meeting.

Background:

Iowa Code Chapter 262: (1) allows the Board to make such rules as necessary to provide for traffic control and parking. Those rules are detailed in Iowa Administrative Code §681.4 and provide information on definitions, general traffic, registration, parking facilities, parking privileges; violations; administration of rules, and effect of rules; and (2) requires notification to students 30 days prior to action by the Board to increase charges or fees at the universities.

Written notification of the amount of the proposed parking rate increases will be sent to the student government president at each of the universities.

- ▶ Each university has a parking system that is self-supporting. The parking systems do not receive any state appropriated funds. User fees and fines support capital improvements and operations including: maintenance, repair, snow removal, resurfacing, construction, meters, signage, salt/sand, equipment, and supplies.
- ▶ Each university has a: (1) manual that contains rules/regulations for parking on campus; and (2) committee that oversees parking operations and changes to regulations and fees and fines.
- ▶ Net revenues of the parking systems derived primarily from parking fees and fines must, at a minimum, meet requirements of the bond covenants for outstanding parking bonds. Bond covenants require the Board and the institutions to keep facilities in good repair, working order, and operating condition.

UNIVERSITY OF IOWA

The University of Iowa’s parking system currently has 17,345 total parking spaces; 72% are surface lots and 28% are structured/ramp spaces.

The system serves students, employees, patients, and many campus visitors in a wide range of programs tailored to meet their unique needs.

The parking system is also a service provider to the many colleges, departments, UI Healthcare, and others on campus, and manages the majority of the parking spaces located on campus. The system is dependent on transit (CMBUS) to serve commuter and other lots located on the periphery of campus.

PROPOSED RATES

The proposed changes are highlighted gray in the table below.

University of Iowa - Parking Rates					
Effective Date	Permit Type	Actual FY 2022	Proposed Change	Percent Change	Proposed FY 2023
	ANNUAL RATE BASIS				
	Faculty / Staff / Student				
August 1	Physicians Permit ¹	\$2,640.00	\$0.00	0.0%	\$2,640.00
August 1	Prepaid Public Meter Permits ¹	\$1,320.00	\$0.00	0.0%	\$1,320.00
August 1	Ramp Reserved ¹	\$1,320.00	\$0.00	0.0%	\$1,320.00
August 1	Ramp Night ¹	\$744.00	\$0.00	0.0%	\$744.00
August 1	Surface Reserved A ¹	\$744.00	\$0.00	0.0%	\$744.00
August 1	Iowa City Bus Pass with parking ¹	\$336.00	\$0.00	0.0%	\$336.00
August 1	Coralville Bus Pass with parking ¹	\$336.00	\$0.00	0.0%	\$336.00
August 1	Surface Night ¹	\$378.00	(\$6.00)	(-1.6%)	\$372.00
August 1	Surface Reserved B ¹	\$588.00	\$0.00	0.0%	\$588.00
August 1	Commuter ¹	\$324.00	\$0.00	0.0%	\$324.00
August 1	Night and Weekend (NW)	\$204.00	\$0.00	0.0%	\$204.00
August 1	Iowa City Bus Pass without parking ¹	\$180.00	\$0.00	0.0%	\$180.00
August 1	Coralville Bus Pass without parking ¹	\$180.00	\$0.00	0.0%	\$180.00
August 1	Bus Pass without parking ¹	--	--	--	--
August 1	Motorcycle	\$168.00	\$0.00	0.0%	\$168.00
August 1	Vanpool ⁵	Variable	Variable	--	Variable
August 1	Student Only				
	9-month permits				
August 1	Prepaid Student Meter Permit "R" ²	\$558.00	\$0.00	0.0%	\$558.00
August 1	Storage ²	\$378.00	\$0.00	0.0%	\$378.00
August 1	Surface Night ²	\$279.00	\$0.00	0.0%	\$279.00
August 1	Surface Reserved B ²	\$378.00	\$0.00	0.0%	\$378.00
August 1	Commuter ²	\$243.00	\$0.00	0.0%	\$243.00
August 1	Night and Weekend (NW)	\$90.00	(\$45.00)	(-50.0%)	\$45.00
August 1	Motorcycle	\$126.00	\$0.00	0.0%	\$126.00
	Semester Passes				
August 1	Iowa City Bus Pass with parking	\$100.00	\$0.00	0.0%	\$100.00
August 1	Coralville Bus Pass with parking	\$100.00	\$0.00	0.0%	\$100.00
August 1	Iowa City Bus Pass without parking	\$50.00	\$0.00	0.0%	\$50.00
August 1	Coralville Bus Pass without parking	\$50.00	\$0.00	0.0%	\$50.00

Continued on the following page.

University of Iowa - Parking Rates					
Effective Date	Permit Type	Actual FY 2022	Proposed Change	Percent Change	Proposed FY 2023
	HOURLY RATE BASIS				
	Faculty / Staff / Student / Public				
July 1	3-Day Patient Ramp Pass	\$27.00	Eliminate	Eliminate	\$0.00
July 1	7-Day Patient Ramp Pass	\$58.00	Eliminate	Eliminate	\$0.00
July 1	Public Meters	\$1.20	\$0.00	0.0%	\$1.20
July 1	<u>UIHC visitor parking pass booklet</u>	--	New	New	<u>\$30.00</u>
	Standard / Cashiered³				
July 1	1st Hour	\$0.60	\$0.00	0.0%	\$0.60
July 1	Subsequent Hours Each	\$1.20	\$0.00	0.0%	\$1.20
July 1	Daily Maximum	\$20.00	\$0.00	0.0%	\$20.00
July 1	Patient Only Daily Maximum - Hospital Ramps	\$10.00	\$0.00	0.0%	\$10.00
	Graduated / Cashiered⁴				
July 1	1st Hour	\$0.60	\$0.00	0.0%	\$0.60
July 1	2nd and 3rd Hours Each	\$1.20	\$0.00	0.0%	\$1.20
July 1	Subsequent Hours Each	\$3.30	\$0.00	0.0%	\$3.30
July 1	Daily Maximum	\$20.00	\$0.00	0.0%	\$20.00
July 1	Patient Only Daily Maximum - Hospital Ramps	\$10.00	\$0.00	0.0%	\$10.00
	Student Only				
July 1	Student Meters / Cashiered	\$0.75	\$0.00	0.0%	\$0.75
	EACH				
	Faculty / Staff / Student				
July 1	Exit Pass Booklet (20 passes)	\$105.00	Eliminate	Eliminate	\$0.00
August 1	Access Key or Card Deposit, Replacement	\$20.00	\$0.00	0.0%	\$20.00
August 1	Placard Replacement	\$20.00	\$0.00	0.0%	\$20.00
August 1	Iowa City 20-ride bus pass with parking	\$17.00	Eliminate	Eliminate	\$0.00
August 1	Coralville 20-ride bus pass with parking	\$20.00	Eliminate	Eliminate	\$0.00
August 1	Iowa City 20-ride bus pass without parking	\$14.00	Eliminate	Eliminate	\$0.00
August 1	Coralville 20-ride bus pass without parking	\$15.00	Eliminate	Eliminate	\$0.00
August 1	<u>Iowa City 10-ride bus pass with parking</u>	--	New	New	<u>\$8.50</u>
August 1	<u>Coralville 10-ride bus pass with parking</u>	--	New	New	<u>\$8.50</u>
August 1	<u>Iowa City 10-ride bus pass without parking</u>	--	New	New	<u>\$7.00</u>
August 1	<u>Coralville 10-ride bus pass without parking</u>	--	New	New	<u>\$7.00</u>
	Department				
August 1	Service Vehicle Placard	\$372.00	\$0.00	0.0%	\$372.00
August 1	Business Placard — 1 st Placard	\$0.00	Eliminate	Eliminate	\$0.00
August 1	Business Placard — Additional cards	\$372.00	\$0.00	0.0%	\$372.00
August 1	Lost or Stolen Placards	\$20.00	\$0.00	0.0%	\$20.00
August 1	Pentacrest Placard	\$0.00	\$0.00	0.0%	\$0.00
	TEMPORARY PERMITS / PER DAY				
August 1	Ramp Reserved	\$10.50	\$0.00	0.0%	\$10.50
August 1	Surface Reserved A	\$6.00	\$0.00	0.0%	\$6.00
August 1	Storage	\$4.00	\$0.00	0.0%	\$4.00
August 1	Surface Reserved B	\$4.50	\$0.00	0.0%	\$4.50
August 1	Commuter	\$2.50	\$0.00	0.0%	\$2.50
	OTHER				
July 1	Field Services (per hour)	\$39.00	\$0.00	0.0%	\$39.00
July 1	Hooded Meters (per day)	\$22.00	\$0.00	0.0%	\$22.00

1. On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge.
2. On a monthly basis, rates equal one-ninth of the annual amount.
3. Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver.
4. Charged to patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, unless they show an authorized patient or visitor's pass or waiver.
5. Rates depend on participation, originating locations, types of vehicles used, and fuel expense.

PROPOSED VIOLATIONS / SANCTIONS

The University requests approval for three new violation types related to the expansion of the new License Plate Recognition (LPR) technology and the elimination of one fee. Changes are highlighted gray in the table below.

University of Iowa - Violations / Sanctions				
Violations - Faculty, Staff and Visitors	Actual FY 2022	Proposed Change	Percent Change	Proposed FY 2023
Reserved for Handicapped ¹	\$200.00	\$0.00	0.0%	\$200.00
Fraudulent Use of Permit	\$50.00	\$0.00	0.0%	\$50.00
Prohibited Zone (example: Fire Lane)	\$50.00	\$0.00	0.0%	\$50.00
Employees Prohibited in Patient Parking	\$30.00	\$0.00	0.0%	\$30.00
Towing Fee	\$25.00	\$0.00	0.0%	\$25.00
Loading Zone	\$25.00	\$0.00	0.0%	\$25.00
<u>Concurrent Parking (shared permit use verified same time)</u>	--	New	New	\$25.00
Area Not Open to Parking	\$20.00	\$0.00	0.0%	\$20.00
Service Vehicle Zone	\$20.00	\$0.00	0.0%	\$20.00
Motorcycle Prohibited	\$20.00	\$0.00	0.0%	\$20.00
Other	\$20.00	\$0.00	0.0%	\$20.00
Reserved Area	\$20.00	\$0.00	0.0%	\$20.00
<u>License Plate Recognition (LPR) License Plate Obscured</u>	--	New	New	\$15.00
<u>License Plate Recognition (LPR) Plate Not Facing Lane</u>	--	New	New	\$15.00
Improper Display of Decal	\$15.00	\$0.00	0.0%	\$15.00
Parked in an Irregular Manner	\$15.00	\$0.00	0.0%	\$15.00
Expired Parking Session	\$15.00	\$0.00	0.0%	\$15.00
Improper Display of Hangtag	\$7.00	\$0.00	0.0%	\$7.00
Malfunctioning Meter User Fee	\$7.00	Eliminate	Eliminate	\$0.00

Violations - Students	Actual FY 2022	Proposed Change	Percent Change	Proposed FY 2023
Reserved for Handicapped ¹	\$200.00	\$0.00	0.0%	\$200.00
Fraudulent Use of Permit	\$50.00	\$0.00	0.0%	\$50.00
Prohibited Zone (example: Fire Lane)	\$50.00	\$0.00	0.0%	\$50.00
Students Prohibited in Patient Parking	\$30.00	\$0.00	0.0%	\$30.00
Towing Fee	\$25.00	\$0.00	0.0%	\$25.00
Loading Zone	\$25.00	\$0.00	0.0%	\$25.00
<u>Concurrent Parking</u>	--	New	New	\$25.00
Area Not Open to Parking	\$20.00	\$0.00	0.0%	\$20.00
Service Vehicle Zone	\$20.00	\$0.00	0.0%	\$20.00
Motorcycle Prohibited	\$15.00	\$0.00	0.0%	\$15.00
Other	\$15.00	\$0.00	0.0%	\$15.00
Reserved Area	\$15.00	\$0.00	0.0%	\$15.00
<u>License Plate Recognition (LPR) License Plate Obscured</u>	--	New	New	\$15.00
<u>License Plate Recognition (LPR) Plate Not Facing Lane</u>	--	New	New	\$15.00
Improper Display of Decal	\$10.00	\$0.00	0.0%	\$10.00
Parked in an Irregular Manner	\$10.00	\$0.00	0.0%	\$10.00
Expired Parking Session	\$8.00	\$0.00	0.0%	\$8.00
Improper Display of Hangtag	\$5.00	\$0.00	0.0%	\$5.00
Malfunctioning Meter User Fee	\$7.00	Eliminate	Eliminate	\$0.00

1. Fines established in Iowa Code §321L.4, subsection 2; §805.8A.

Bicycle Violations (Faculty, Staff and Visitors + Students)	Actual FY 2022	Proposed Change	Percent Change	Proposed FY 2023
First five parking violations	\$5.00	\$0.00	0.0%	\$5.00
Sixth and all subsequent violations	\$10.00	\$0.00	0.0%	\$10.00
Immobilization fee	\$10.00	\$0.00	0.0%	\$10.00
Impoundment fee	\$25.00	\$0.00	0.0%	\$25.00
Additional storage costs per day after the first day of impoundment	\$1.00	\$0.00	0.0%	\$1.00
Cutting, removing, or damaging a University of Iowa locking device	\$50.00	\$0.00	0.0%	\$50.00

FINANCIAL INFORMATION

Outstanding bond indebtedness on the University of Iowa parking system as of July 1, 2021, totaled \$41,973,266.

University of Iowa	Actual FY 2021	Estimated FY 2022	Estimated FY 2023
Revenues			
Fees	\$18,487,197	\$19,778,290	\$20,987,460
Fines	551,739	750,000	600,000
Other	<u>304,261</u>	<u>400,000</u>	<u>367,250</u>
Total Revenues	\$19,343,197	\$20,928,290	\$21,954,710
Expenses			
Salaries / Wages	\$4,738,621	\$4,883,004	\$5,029,494
Supplies / Equipment	5,519,930	5,752,766	5,982,877
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$10,258,551	\$10,635,770	\$11,012,371
Net Income from Operations	\$9,084,646	\$10,292,520	\$10,942,339
Transfers for Debt Service from UIHC	<u>2,151,349</u>	<u>2,157,099</u>	<u>2,161,899</u>
Net Income Available for Debt Service	\$11,235,995	\$12,449,619	\$13,104,238
Debt Service	\$3,781,999	\$3,792,599	\$3,841,199
Improvements from Reserves	\$2,021,856	\$11,436,250	\$7,405,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

IMPROVEMENTS / LONG-TERM PLAN

During FY 2021, the parking system:

- ▶ Invested \$2,021,856 from reserves into parking facilities;
- ▶ Upgraded east side elevator equipment and finishes in the Newton Road Ramp;
- ▶ Continued the annual surface lot and ramp maintenance program; and
- ▶ Expanded License Plate Recognition (LPR) allowing for virtual permits and pay by plate across campus. Parking and Transportation employees prepared for the transition by updating software and web programs, updating processes, training staff and equipping vehicles. The system was implemented on campus in August 2021. With few exceptions, students and employees now use their license plates as virtual permits on campus.

The University will continue to:

- ▶ Focus on License Plate Recognition (LPR) data with a goal of creating efficiencies in parking enforcement and customer service as well as providing greater insight into parking utilization on campus;
- ▶ Improve patient parking experience by partnering with UIHC on mobile and patient/employee focused solutions;
- ▶ Increase promotion of alternatives to single occupant vehicle use on campus. The Van Pool program, I-380 Express, on- and off-campus transit use, bicycling, carpooling, and other ridesharing programs will reduce overall on-campus parking demand; and
- ▶ Work with University administration, UIHC, and Campus Planning on SUI's 10-year capital plan, which will impact daily parking operations.

Due to the pandemic, the parking system continued to experience reduced parking activity. As compared to FY 2019 (pre-pandemic):

- ▶ Public parking facilities processed 624,058 less transactions resulting in a 30% decline in revenues;
- ▶ Permit revenue remained stable due to many employees maintaining permits while working off campus and existing waitlists used to fill cancelled permits; and
- ▶ Meters saw a 54% reduction in revenues.

Parking and Transportation offset expected revenue declines by: (1) absorbing custodial duties in the ramp lobbies and elevators; (2) reducing the total quantity of (underused) leased spaces downtown with the City of Iowa City; and (3) staffing reductions in cashiering.

IOWA STATE UNIVERSITY

Iowa State University’s parking system, including the Memorial Union Ramp, has 19,064 parking spaces available for students, employees, and visitors.

The University’s Department of Public Safety (DPS) Parking Division primarily manages ISU campus parking operations. The Memorial Union manages the Memorial Union Ramp. Functions between ISU’s DPS Parking Division and the Memorial Union are coordinated, but have separate operations and fee structures.

PROPOSED RATES

ISU proposes to increase its parking rates as shown below. Additional revenue generated from the proposed rate increases will be used to: (1) upgrade and/or maintain the physical condition of existing lots; and (2) upgrade existing equipment to provide better services.

Iowa State University – Parking Rates				
Permit Type	Actual FY 2022	Proposed Change	Percent Change	Proposed FY 2023
Annual Fee Basis ¹				
24-Hour Reserved	\$1,005.00	\$40.00	4.0%	\$1,045.00
Reserved	\$582.00	\$23.00	4.0%	\$605.00
Vendor	\$325.00	\$13.00	4.0%	\$338.00
General Staff (includes Residence Hall & Ames Lab staff)	\$186.00	\$7.00	3.8%	\$193.00
Departmental	\$217.00	\$9.00	4.1%	\$226.00
Motorcycle (staff)	\$62.00	\$2.00	3.2%	\$64.00
Academic Year Basis ²				
Student	\$160.00	\$6.00	3.8%	\$166.00
Stadium	\$119.00	\$5.00	4.2%	\$124.00
Motorcycle (student)	\$62.00	\$2.00	3.2%	\$64.00
Hourly Rate Basis				
Parking Meters	\$1.25	\$0.00	0.0%	\$1.25
Metered Parking Lots	\$1.25	\$0.00	0.0%	\$1.25
Commuter parking at the Iowa State Center and the CyRide Orange Route shuttle remain free.				
<ol style="list-style-type: none"> Sold on a fiscal year basis (July 1 – June 30) and are available primarily to faculty, staff, and business associates that regularly operate on campus. Sold on an academic year basis (1st day of fall classes – last day of spring finals) and are available primarily to students. Summer rates would be half the annual rate. 				

PROPOSED VIOLATIONS / SANCTIONS

ISU proposes changes to its violations as highlighted gray in the table below.

Iowa State University – Violations / Sanctions				
Violation Type	Actual FY 2022	Proposed Change	Percent Change	Proposed FY 2023
Improper parking in a space or stall designed for persons with disabilities ¹	\$200.00	\$0.00	0.0%	\$200.00
Altering, forging or counterfeiting any parking permit	\$150.00	\$0.00	0.0%	\$150.00
Unauthorized possession and use of a parking permit	\$150.00	\$0.00	0.0%	\$150.00
Illegal parking	\$50.00	\$0.00	0.0%	\$50.00
Parking without an appropriate permit in a reserved lot or space	\$50.00	\$0.00	0.0%	\$50.00
Failure to comply with signs regulating campus traffic flow	\$30.00	\$0.00	0.0%	\$30.00
Driving on campus walks or lawns	\$30.00	Eliminate	Eliminate	\$0.00
Driving on closed streets	\$30.00	Eliminate	Eliminate	\$0.00
Driving on bike paths	\$30.00	Eliminate	Eliminate	\$0.00
Access to restricted areas by means other than established gate openings	\$30.00	Eliminate	Eliminate	\$0.00
Moving or driving around a barricade	\$30.00	Eliminate	Eliminate	\$0.00
Improper parking	\$25.00	\$0.00	0.0%	\$25.00
Improper use of roller skates, roller blades or skateboard	\$25.00	\$0.00	0.0%	\$25.00
Improper use of gate card	\$20.00	\$0.00	0.0%	\$20.00
Overtime parking at meters	\$15.00	\$0.00	0.0%	\$15.00
Failure to purchase a parking receipt	\$15.00	\$0.00	0.0%	\$15.00
All other violations	\$15.00	\$0.00	0.0%	\$15.00
Bicycle improperly parked	\$7.50	\$0.00	0.0%	\$7.50
Improper affixing or failure to display a permit	\$5.00	\$0.00	0.0%	\$5.00
Failure to display a current bicycle registration	\$5.00	\$0.00	0.0%	\$5.00
<u>Moving Violation</u>	--	New	New	\$60.00

1. Fines established in Iowa Code §321L.4; subsection 2; §805.8A.

FINANCIAL INFORMATION

Outstanding bond indebtedness on the Iowa State University parking system as of January 1, 2022, totaled approximately \$391,500.

Iowa State University	Actual FY 2021	Estimated FY 2022	Estimated FY 2023
Revenues			
Fees	\$3,094,720	\$3,300,000	\$3,400,000
Fines	563,126	700,000	750,000
Other	<u>127,193</u>	<u>42,000</u>	<u>42,000</u>
Total Revenues	\$3,785,039	\$4,042,000	\$4,192,000
Expenses			
Salaries / Wages	\$878,913	\$950,000	\$975,000
Supplies / Equipment	2,151,449	2,200,000	2,250,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$3,030,362	\$3,150,000	\$3,225,000
Net Income from Operations	\$754,677	\$892,000	\$967,000
Debt Service	\$392,500	\$391,400	\$0
Improvements from Reserves	\$334,227	\$1,750,000	\$2,000,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

IMPROVEMENTS / LONG-TERM PLAN

During 2021, the Parking Division:

- ▶ Continued pavement crack filling and the sealcoating of 15 lots. This reduces water-related damage and extends the life of the lots. ISU plans to resume more crack filling and sealcoating this summer; and
- ▶ Did a complete capital renovation of half of lot 54 by Oak/Elm. The remaining half will be done next summer.

The Parking Division has: (1) a pavement management plan for the maintenance and rehabilitation of all lots and spaces. The plan serves as the principle guide for work in upcoming years; and (2) half of all lots reviewed every other year by contracted engineers. The resulting Pavement Management Report is used as the basis for its maintenance plan.

As ISU continues to navigate through the pandemic and determine the future impact of the work flex program, the Parking Division anticipates revenues to increase slightly in each of the next two years.

Total net revenues are estimated to be down \$900,000 to \$1,000,000 from FY 2019, which was the last full pre-pandemic year. As revenues become clearer, the Parking Division will re-evaluate fees and anticipated costs of maintenance and future projects.

MEMORIAL UNION

The Memorial Union parking ramp at Iowa State University has 627 parking stalls. Operations are managed by Memorial Union staff rather than Parking Division staff.

The Memorial Union parking ramp features a centrally located and covered parking option for students, faculty/staff and visitors of Iowa State University and accounts for the slightly higher rates than other campus parking options.

PROPOSED RATES

ISU proposes fee increases for 2022-2023 for the Memorial Union parking ramp as shown below.

Revenue generated from the proposed rate increases will be used to: (1) complete maintenance requests and projects for the Parking Ramp identified through the 2020 updated condition assessment report; (2) replace parts in aging pay-on-foot stations in the Parking Ramp and inside of the Memorial Union; and (3) fund future capital renewals.

Memorial Union – Parking Rates				
Type	Actual FY 2022	Proposed Change	Percent Change	Proposed FY 2023
Permit Basis				
Memorial Union Employee ¹	\$585.00	\$25.00	4.3%	\$610.00
Annual ²	\$585.00	\$25.00	4.3%	\$610.00
Fall ²	\$256.00	\$10.00	3.9%	\$266.00
Winter ²	\$250.00	\$10.00	4.0%	\$260.00
Spring ²	\$256.00	\$10.00	3.9%	\$266.00
Summer ²	\$207.00	\$10.00	4.8%	\$217.00
Hourly Rate Basis				
First ½ hour only ³	\$1.50	\$0.25	16.7%	\$1.75
1 hour	\$2.50	\$0.25	10.0%	\$2.75
2 hours	\$2.00	\$0.25	12.5%	\$2.25
3 hours	\$2.00	\$0.25	12.5%	\$2.25
4 hours	\$2.00	\$0.25	12.5%	\$2.25
5 hours	\$2.00	\$0.25	12.5%	\$2.25
6 hours	\$2.00	\$0.25	12.5%	\$2.25
7 hours	\$2.00	\$0.25	12.5%	\$2.25
8 hours	\$1.50	\$0.75	50.0%	\$2.25
Maximum Daily Rate	\$17.00	\$3.00	17.6%	\$20.00
Church Rate (per car) ⁴	\$3.00	\$0.00	0.0%	\$3.00
Specialized Fee Basis				
Illegal Exit	\$150.00	\$10.00	6.7%	\$160.00
Lost Ticket Fee	\$40.00	\$10.00	25.0%	\$50.00
Delayed Payment	\$10.00	\$0.00	0.0%	\$10.00
Lost Permit Replacement	\$10.00	\$10.00	100.0%	\$20.00

1. Valid July 1 – June 30; can be purchased on a pro-rated, monthly basis.
2. Employee and annual permit valid July 1 – June 30; Fall permit valid approximately 19 weeks; Winter permit valid November – February; Spring permit valid approximately 20 weeks; and Summer permit valid approximately 13 weeks.
3. Hourly rate applies after 37 minutes. Standard procedure in the parking ramp is to allow 6-7 minutes for traffic issues that may occur when exiting.
4. Arrangements for churches located near Memorial Union for Saturday evenings and Sunday mornings.

FINANCIAL INFORMATION

Memorial Union	Actual FY 2021	Estimated FY 2022	Estimated FY 2023
Revenues			
Fees	\$457,635	\$657,842	\$700,000
Fines	4,980	11,250	12,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenues	\$462,615	\$669,092	\$712,000
Expenses			
Salaries / Wages	\$66,172	\$68,070	\$69,430
Supplies / Equipment	61,382	79,930	80,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$127,554	\$148,000	\$149,430
Net Income from Operations	\$335,061	\$521,092	\$562,570
Debt Service	\$204,510	\$203,488	\$203,115
Improvements from Reserves	\$10,000	\$20,000	\$20,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

IMPROVEMENTS / LONG-TERM PLAN

During FY 2021, the Memorial Union parking system:

- ▶ Repaired leaking windows in the parking ramp leading into the Memorial Union building;
- ▶ Continued with lighting upgrades;
- ▶ Secured all guard rails;
- ▶ Acquired cost estimates for tuckpointing;
- ▶ Repaired the fire standpipe;
- ▶ Sealed and closed the outdated external ramp elevators according to code; internal elevators remain functional;
- ▶ Updated ramp pay station software; and
- ▶ Proposed a capital renewal plan to administration.

The Memorial Union plans to:

- ▶ Replace drainpipes in the spring of 2022;
- ▶ Continue with seal-coating parking lots;
- ▶ Continue to assess and upgrade signage; and
- ▶ Continue to improve the ramp pay stations.

UNIVERSITY OF NORTHERN IOWA

The University of Northern Iowa’s parking system has 8,788 parking spaces available on campus for visitors, faculty, staff, and students.

PROPOSED RATES

UNI proposes to change its parking rates as shown below.

Additional revenue generated from the proposed increases, effective August 1, 2022, will help replenish the depleted parking fund due to pandemic-related losses, cover increased costs of doing business, and fund capital project reserves.

Additional revenue generated from proposed increases to Multimodal Transportation Center (MTC) rates will help with repairs as the parking ramp ages. Maintenance and repairs to parking structures are generally more expensive than open lots.

From a demand perspective, UNI reports Gm and G permits are overpriced and the University does not anticipate significant demand in the future. Demand for Gm and G permits have declined 55% and 43%, respectively, since FY 2014.

University of Northern Iowa – Parking Rates					
	Permit Type ¹	Actual FY 2022	Proposed Change	Percent Change	Proposed FY 2023
Gm	Faculty and Staff ^{2, 6} (G permit for the Multimodal Transportation Center)	\$454.80	(\$70.80)	(15.6%)	\$384.00
G	Reserved ^{2, 6}	\$441.00	(\$81.00)	(18.4%)	\$360.00
A	Faculty and Staff ^{2, 6}	\$186.60	\$3.60	1.9%	\$190.20
B	Faculty and Staff ^{2, 6}	\$111.60	\$2.40	2.2%	\$114.00
CS	Construction ³	\$111.60	\$2.40	2.2%	\$114.00
B	Students	\$96.75	\$2.25	2.3%	\$99.00
BPM	B Preferred (Multimodal Transportation Center) ^{6, 7, 8}	\$186.60	\$3.00	1.6%	\$189.60
CP	Residence Hall Preferred	\$100.00	\$5.00	5.0%	\$105.00
CRM	C Reserved (Multimodal Transportation Center) ⁸	\$360.00	\$0.00	0.0%	\$360.00
C	Residence Hall Students	\$65.60	\$1.40	2.1%	\$67.00
R	Night / Remote ⁶	\$38.40	\$0.60	1.6%	\$39.00
MC	Motorcycle ⁶	\$33.60	\$0.60	1.8%	\$34.20
S	Service (Vendor) ⁶	\$171.90	\$3.90	2.3%	\$175.80
T	Temporary (per week) ⁴	\$12.50	\$0.00	0.0%	\$12.50
	Metered (per hour) ⁵	\$0.80	\$0.00	0.0%	\$0.80
	Preferred Metered (per hour) ⁵	--	New	New	\$1.00

1. Except for metered areas, second semester rates would be one-half and summer rates would be one fourth of the proposed annual amounts.
2. Prorated on a monthly basis for permanent faculty and staff.
3. These permits can also be purchased on a weekly basis.
4. Temporary (per week) permits remain at the same fee year round.
5. Unless otherwise posted, Monday – Friday 7:00 a.m. to 9:00 p.m.; not enforced Saturday and Sunday 7:00 a.m. – 1:00 a.m. Metered areas must be vacated 1:00 a.m. – 7:00 a.m. seven days a week.
6. Permanent staff eligible for monthly payroll deduction rounded to the nearest nickel. Non-permanent staff eligible for up to a three-month permit.
7. Monday – Friday 7:00 a.m. to 4:00 p.m.; Fall and Spring only.
8. 24 hours a day, 7 days a week.

UNI's MTC is a multi-level transit facility. With the exception of Gm, BPM, and CRM permits, MTC rates and regulations are the same as for other UNI parking operations. It has its own separate account due to the federal grant used to construct the facility.

PROPOSED VIOLATIONS / SANCTIONS

The University requests updated language for one current violation as well as approval for one new violation as shown in the table below.

University of Northern Iowa - Violations / Sanctions				
Violations	Actual FY 2022	Proposed Change	Percent Change	Proposed FY 2023
Parking Violations				
Disabled parking violations including handicapped access areas ¹	\$200.00	\$0.00	0.0%	\$200.00
Illegal parking in a Service or Official Vehicle Zone or a Tow Zone ²	\$30.00	\$0.00	0.0%	\$30.00
Illegal parking in a C Preferred parking area ²	\$25.00	\$0.00	0.0%	\$25.00
Parking in G, A & B lots from 1:00 a.m. - 7:00 a.m. during snow removal ²	\$25.00	\$0.00	0.0%	\$25.00
Vehicles parked along the curb in C, C Preferred and R lots during snow removal ²	\$25.00	\$0.00	0.0%	\$25.00
Loading zone (timed parking areas) parking violations ²	\$20.00	\$0.00	0.0%	\$20.00
Illegal parking ²	\$17.00	\$0.00	0.0%	\$17.00
Overtime or expired parking at meters ²	\$15.00	\$0.00	0.0%	\$15.00
Permit Violations ²				
Altering, or counterfeiting or illegal use of any parking permit	\$50.00	\$50.00	100.0%	\$100.00
Fraudulent use of any parking permit	--	New	New	\$50.00
Failure to purchase parking permit	\$17.00	\$0.00	0.0%	\$17.00
Failure to display parking permit	\$5.00	\$0.00	0.0%	\$5.00
Improper display of parking permit	\$5.00	\$0.00	0.0%	\$5.00
Moving Violations ²				
All other moving violations	\$40.00	\$0.00	0.0%	\$40.00
Driving around or moving a barricade	\$40.00	\$0.00	0.0%	\$40.00
Driving on campus walks or lawns	\$40.00	\$0.00	0.0%	\$40.00
Excessive speed on campus drives, streets, and roads	\$40.00	\$0.00	0.0%	\$40.00
Failure to comply with traffic control devices (stop signs)	\$40.00	\$0.00	0.0%	\$40.00
Other				
Improper use of roller skates, rollerblades or skateboards	\$25.00	\$0.00	0.0%	\$25.00
Late payment	\$7.00	\$0.00	0.0%	\$7.00

1. Fines established in Iowa Code §321L.4, subsection 2; §805.8A.

2. Fines for habitual violators are double the normal fee - UNI Parking Manual §8.8(5).

FINANCIAL INFORMATION

UNI has no outstanding bond indebtedness on its parking system. Building and maintenance of campus parking lots has been done without bonding. FY 2021 revenues were \$365,000 less for campus and \$36,000 for the MTC than pre-pandemic FY 2019 revenues.

University of Northern Iowa	Actual FY 2021	Estimated FY 2022	Estimated FY 2023
Revenues			
Fees	\$701,443	\$747,000	\$749,000
Fines	203,165	224,000	223,000
Other	<u>82,944</u>	<u>107,000</u>	<u>88,000</u>
Total Revenues	\$987,552	\$1,078,000	\$1,060,000
Expenses			
Salaries / Wages	\$602,079	\$640,290	\$640,300
Supplies / Equipment	397,247	388,700	388,600
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$999,326	\$1,028,990	\$1,028,900
Net Income from Operations	(\$11,774)	\$49,010	\$31,100
Debt Service	\$0	\$0	\$0
Improvements from Reserves	\$0	\$0	\$0
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0
Multimodal Transportation Center	Actual FY 2021	Estimated FY 2022	Estimated FY 2023
Revenues			
Fees	\$61,095	\$67,000	\$88,816
Fines	2,044	7,000	8,000
Other	<u>1,420</u>	<u>2,200</u>	<u>2,298</u>
Total Revenues	\$64,559	\$76,200	\$99,114
Expenses			
Salaries / Wages	\$21,115	\$22,320	\$22,880
Supplies / Equipment	56,566	50,000	70,828
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$77,681	\$72,320	\$93,708
Net Income from Operations	(\$13,122)	\$3,880	\$5,406
Debt Service	\$0	\$0	\$0
Improvements from Reserves ¹	\$10,000	\$10,000	\$10,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

1. The \$10,000 represents a yearly set aside for long-term repair and maintenance of the facility.

IMPROVEMENTS / LONG-TERM PLAN

Due to drastic financial losses resulting from the pandemic shutdown and decline in student enrollment, no large improvements are scheduled for the foreseeable future. Patching and other smaller repair work will continue. The long-range plan includes: (1) implementing virtual parking permits for some lots and expand as warranted; (2) implementing a waiting list for reserved and preferred parking areas; and (3) addressing deferred maintenance.