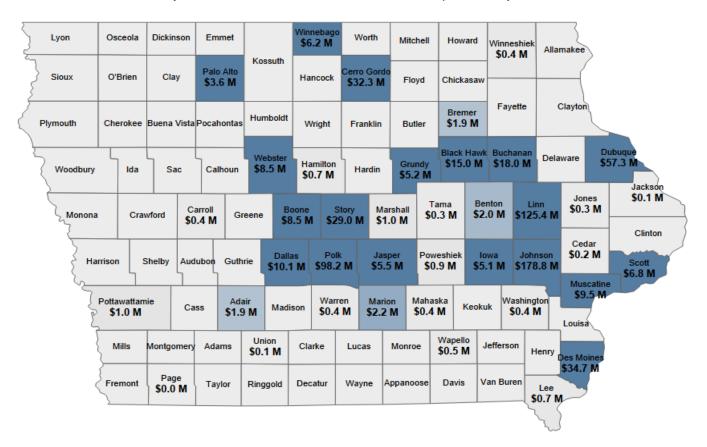
Contact: John Nash

#### PAYMENTS TO IOWA CONSTRUCTION CONTRACTORS PER COUNTY

<u>Action Requested</u>: Recommend the Board receive the report on \$673.5 million in payments to lowa construction contractors over the last four years or \$168.4 million per year.

**Executive Summary**: From FY 2015 – FY 2018, all Regent institutions have made payments to lowa construction contractors in 40 of the 99 counties as shown in the following maps.

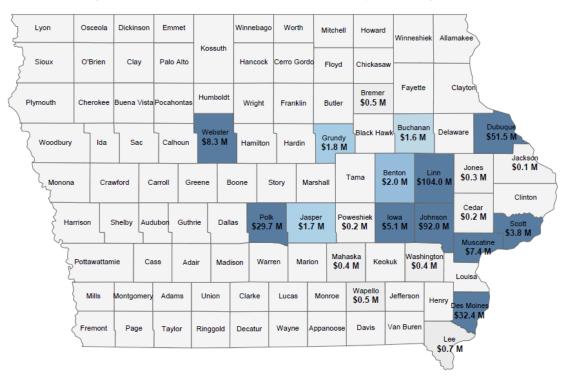


ALL INSTITUTIONS\* and UIHC

Payments to Iowa Construction Contractors per County

\* Does not include the Iowa Braille and Sight Saving School. Prepared by the Board of Regents, State of Iowa: January 2019

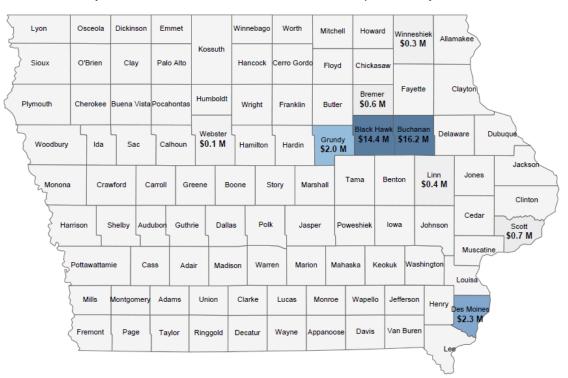
## PROPERTY AND FACILITIES COMMITTEE 2 PAGE 2



### UNIVERSITY OF IOWA Payments to Iowa Construction Contractors per County

#### IOWA STATE UNIVERSITY Payments to Iowa Construction Contractors per County

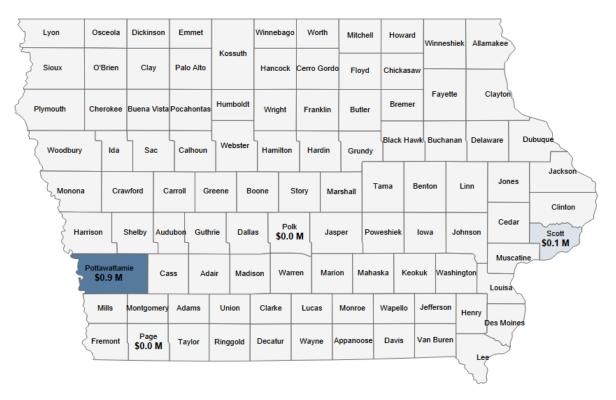
Lyon	Os	sceola	Dickins	ion	Emm	net			Winne \$6.2		w	orth	Mito	:hell	How	ard	Winne \$0.1		Allar	makee		
Sioux	0'	Brien	Clay	,	Palo / \$3.6		Kos	suth	Hand	cock	Cerro \$32	Gord		yd	Chick	asaw				-(		
Plymouth	Che	erokee	Buena ∖	/ista	Pocaho	ontas	Hum	boldt	Wrig	ght	Fra	nklin	Bu	tler	Bren \$0.8		Faye	ette	(	Claytor		2
Woodbury		Ida	Sad	-	Calh	oun	Wet \$0.	oster 1 M	Ham \$0.7	nilton 7 M	На	ardin		ndy 4 M	Black \$0.6		Bucha \$0.2		Dela	ware		ubuque 0.1 M
Monona		Cra	wford		arroll .4 M	Gr	eene	Вос \$8.	one 5 M		tory 9.0 M		arshall I.0 M		ama ).3 M	Bei	nton	Lir \$8.9	nn 9 M	Jor	nes	Jackson
На	rrisor		Shelby	Audu	ubon	Guthr	ie	Dallas \$10.1		Polk			sper 8 M	Pow	veshiek	lo	wa	Johr \$2.2		Ce	dar	Scott \$2.2 M
The second se		awattan 0.1 M	nie	Ca	ss	Ada \$1.9		Madiso		Warr \$0.4		Mari \$2.2		Vaha	ska I	Keoku	ık Wa	shing	ton	Mus	acatine	
	Mil		Mills Montgon		ry Adams		Union \$0.1 M		Clarke		Lucas		Monroe		Wapell	Wapello J		erson Henry		Des Moines		
(	Fre	emont	Page		Taylo	or	Ringg	old	Decat	tur	Way	ne ,	Appano	ose	Davis	V	an Bure	en	Lee	2	J	
																			2)			



UNIVERSITY OF NORTHERN IOWA Payments to Iowa Construction Contractors per County

#### **UNIVERSITY OF IOWA HOSPITALS AND CLINICS** Payments to Iowa Construction Contractors per County

5	Lyon	Os	ceola	Dickins	on	Emmet		Wi	innebago	o v	Vorth	Mitc	hell	Howa		Winnes	hiek	Allar	makee	
5	Sioux	0'	Brien	Clay		Palo Alto	Kossuth		lancock	Cerr	o Gordo	Flo	yd	Chicka	saw				-(	
2	Plymouth	Che	erokee	Buena V	sta P	ocahontas	Humbol	it ,	Wright	Fn	anklin	But	ler	Brem	er	Faye	tte	(	Clayton	
ļ	Woodbury		Ida	Sac		Calhoun	Webste	-  ۳	Hamilton	<u> </u> н	lardin	Gru		Black H	ławk	Bucha	nan	Dela	ware	S5.7 M
	Monona		Crav	wford	Car	rroll Gr	eene	Boon	ie s	Story	Ма	rshall	Τa	ama	Ber	iton	Lir <b>\$12</b> .		Jones	Jackson
	Hai	rison		Shelby	Auduk	bon Guth	rie Di	allas	Pol \$1.5		Jas	per		eshiek 7 M	lo	wa	John \$84.		Cedar	Scott
	2 Z	Potta	awattan	nie	Case	s Ada	air Ma	idison	War	ren	Mario	on N	lahas	ika K	eoku	k Wa	shingt	ton	Musca \$2.1 Louisa	
	{		Aills	Montgom	ery	Adams	Union	с	larke	Luc	cas	Monro	e	Wapello	J	effersor	н	enry	Des Moin	25
	<	Fre	emont	Page		Taylor	Ringgold	De	ecatur	Wa	yne A	ppano	ose	Davis	Va	an Bure	n [	Lee	2	
																		Z	}	



IOWA SCHOOL FOR THE DEAF Payments to Iowa Construction Contractors per County

### PROPERTY AND FACILITIES COMMITTEE 2 PAGE 5

As shown below, payments were relatively consistent with each institutions percentage of square feet.

sui		% of all payments	% of Regent square feet
in state	\$344.6	pajmente	
out of state	\$35.9		
subtotal	\$380.5	45% 🗲	<b>→</b> 41%
ISU			
in state	\$184.2		
out of state	\$130.0		
subtotal	\$314.2	37% 🗲	⇒ 35%
UNI			
in state	\$37.0		
out of state	\$1.8		
subtotal	\$38.8	5% 🗲	12%
UIHC			
in state	\$106.7		
out of state	\$0.0		
subtotal	\$106.7	13% 🗲	10%
ISD			
in state	\$1.0		
out of state	\$1.2		
subtotal	\$2.2	0% 🗲	➡ 2%
Summary			
in state	\$673.5		
out of state	\$168.9		
4 year total	\$842.4	100%	100%
annual average	\$210.6		

#### PAYMENTS vs SQUARE FEET (\$ in millions)

# Conclusion

This report shows the extend of \$673.5 million in payments to Iowa contractors and the positive economic impact Regent construction projects have on the state of Iowa. Payments were made in the vicinity of the institution, as expected, but occasionally went to more remote areas of the state or outside of the state completely. While 20% of all payments or \$168.9 million did go to out-of-state contractors, it is important to note that approximately 75% of subcontractors hired by those out-of-state contractors were from the state of Iowa.

At the Iowa Braille and Sight Saving School in Vinton, there were no contractor payments as construction has been suspended. Over the last two years, the Board Office has been actively working with other governmental agencies to transfer ownership of this facility.