

Contact: Andrea Anania

PROPOSED UNIVERSITY PARKING FOR FY 2017

Actions Requested: Consider:

- ▶ Parking rate changes at Iowa State University, Memorial Union Parking Ramp (ISU), and the University of Northern Iowa; and
- ▶ Parking manual regulation changes at the University of Northern Iowa.

Executive Summary: Each university has a parking system that is self-supporting. User fees and fines support operation, maintenance, and capital improvements. The parking systems do not receive any state appropriated funds.

The Board is scheduled to take action on the proposals included in this memorandum at its April meeting. Details on all proposed rate changes, parking manual regulation changes, improvements, and financial information are provided on the following pages.

Background: Iowa Code Chapter 262 allows the Board to make rules regarding policing, control, and regulation of traffic and parking on the property of any institution under its control. It also requires notification to students 30 days prior to action by the Board to increase charges or fees at the universities.

Written notification of the amount of the proposed parking rate increases will be mailed to the student government president at each of the universities.

Each university has a:

- ▶ Manual that contains rules and regulations for parking on campus and includes information such as vehicle registration, parking permits, and fees and fines;
- ▶ System that provides many services including patrol, maintenance, repair, snow removal, resurfacing, construction, as well as meters, signage, salt/sand, equipment, and supplies; and
- ▶ Committee that oversees parking operations and proposes changes to parking and traffic regulations as well as fees and fines for their comprehensive parking program.

UNIVERSITY OF IOWA

The University of Iowa's parking system currently has 16,349 parking spaces for employees, students, and visitors. Additional temporary parking is available at the Studio Arts facility. This site has been leased to provide parking for Arts Campus activities which were displaced by the 2008 flood.

Nearly 5,100 parking spaces are contained in parking structures versus surface parking lots, which is a significant factor in the overall cost structure of the system.

PROPOSED RATE CHANGES / PARKING REGULATIONS

The University requests no changes to its parking rates for FY 2017. Rates are shown on pages 5 - 6. No changes are proposed to SUI's Parking Regulations.

(<http://transportation.uiowa.edu/motor-vehicle-and-parking-regulations>)

DEMAND

The University reports that there have been significant fluctuations in parking inventories due to:

- ▶ Demolition, reconstruction, and opening of new Hospital Ramp 2 (HR2);
- ▶ Expansion of the Arena Commuter lot;
- ▶ Construction of the Melrose Avenue employee lot near UIHC;
- ▶ Reconstruction of a significant portion of Lot 43 (Kinnick Lot);
- ▶ Construction of 205 surface spaces adjacent to New Hancher and the Theatre Building;
- ▶ Reconfiguration of Hospital Ramp 4 to expand patient parking capacity during construction of the Children's Hospital; and
- ▶ Construction of the skyway link through Hospital Ramp 3, which led to a reduction of employee parking capacity.

Overall Demand – The University reports that overall use of the 14 cashiered parking facilities by all client types grew to 2,367,000 transactions in FY 2015, a 5% increase over FY 2014.

Total transactions are down on the west campus since FY 2012, especially around UIHC, primarily due to the loss of HR2 and since UIHC moved some clinics off the main campus to the Iowa River Landing facility. Transactions are expected to rise as a result of the reopening of HR2 in December 2015.

In addition to the general growth in overall demand, the parking system faces the continued loss of capacity due to campus development. In the last 10 years, approximately 4,500 spaces have been lost temporarily or permanently as they became the site of new academic or service facilities. The trend continues today.

The University manages demand and addresses expected losses through the use of employee and student commuter programs, including van pools, car pools, bicycle and walking programs, other commuter programs such as Zipcar, and discounted bus passes for use on the Iowa City and Coralville transit systems.

The main objective of these programs is to reduce parking demand on campus which keeps annual costs lower by limiting the need to expand capacity. A secondary effect is that they are reducing annual miles traveled by single occupant vehicles.

Employee Demand – The University reports that, after a multi-year pause or decline, demand for employee parking permits began to grow and reached an all-time high in Fall 2015 for both east and west campus assignments.

- ▶ A large number of employees are still displaced from their original assigned parking facilities due to the HR2 project. With HR2's recent re-opening in December 2015, some of those displacements will be returned over the next several months.

In Fall 2015, 4,894 daytime employee parking permits were assigned to park in transit dependent (CMBUS) commuter parking facilities, compared with 3,767 in the Fall 2009. CMBUS is the University's bus system that links commuter parking facilities with multiple other campus locations.

1,289 employees were assigned to park in ramps and garages in Fall 2015, which is down from 1,826 in Fall 2010. The decline is the result of displacements required to enable the construction of UIHC's Children's Hospital. Many of these displacements are temporary and are expected to return to their previous locations later this year.

- ▶ Employees also access campus using van pools, bus passes, car pools, motorcycles and bicycles. These alternatives reduce employee demand for on-campus parking, help preserve scarce land resources, and reduce the overall cost of parking.
 - ◆ Employee participation in the van pool program grew to record levels in early 2008, reaching 881 members, but fell to 633 in 2015 due to effects of the flood, construction, retirements, and changing work schedules in health care;
 - ◆ The employee bus pass program experienced losses in FY 2010, but has rebounded and is holding steady at 1,674 participants;
 - ◆ Approximately 2,000 SUI employees car pool with some frequency, approximately 12% of the full-time work force.
 - ◆ The number of employees using motorcycles on campus rose from 171 in Fall 2000 to 308 in the Fall 2015.

Student Demand – Student demand for Parking and Transportation services is rebounding from recent declines in nearly all categories.

- ▶ The combined number of student storage and commuter permits increased from 1,113 in Fall 2014 to 1,406 in Fall 2015.

The number of commuter parking permits sold to students had been dropping from well over 900 in 2008 primarily due to the closure of the Music and Art buildings on the Arts campus during and after the flood of 2008. After reaching a decades-old low of 470 in Fall 2014, it rebounded to 550 in Fall 2015. An even larger increase in demand is anticipated in 2016 due to the opening of the new Art building near the Hancher Commuter lot.

- ▶ Student use of cars in University- and City of Iowa City-owned hourly facilities also continues to grow after several years of decline.
- ▶ Students also seem to be using hourly meters and cashiered facilities more. Much of the growth in automobile parking demand by students can likely be traced to increasing enrollment, student use of off-campus housing, and the significant decline in the price of gasoline.
- ▶ Student use of bus pass programs remains high at 1,982 card-holders.
- ▶ Motorcycle/moped permits started from a low of 71 in Fall 2000 and rose to a peak of 920 in Fall 2012, then dropped to 827 in Fall 2015. Many students now park their motorcycles in City of Iowa City facilities thus no University permit is sought.
- ▶ A Fall 2015 inventory of bicycle use on campus shows an average of 2,330 bikes parked at peak hours; up from 2,110 in Fall 2014. The highest count in the last decade was 2,412 in Fall 2012.
- ▶ A new Night and Weekend permit for automobiles, first offered to students in October 2006, has also proven popular with sales reaching 201 in Fall 2015.

IMPROVEMENTS

The University reports that:

- ▶ The new HR2 opened on December 13, 2015, after three years of demolition and construction. The 650 spaces will restore UIHC patient parking capacity to near pre-construction levels and significantly improve access for families visiting the Children's Hospital;
- ▶ Physical installation of the Parking Access and Revenue Control System was completed in December of 2015. Testing, programming, development, and acceptance will continue in 2016;
- ▶ Since Fall 2011, LED lighting has been installed to cover nearly 4,200 (of approximately 16,000) parking spaces, replacing older, less efficient High Pressure Sodium vapor lighting. This year's additions include Hospital Parking Ramps 2 and 3 as well as the top levels of all other University parking ramps. The 1,000 space Hospital Ramp 4 and 120 space Lot 21 (Pappajohn Business Building underground lot) are slated for conversion in 2016;
- ▶ CAMBUS is the University's public transit system. A portion of CAMBUS (the University's free bus system that links commuter parking facilities with multiple other campus locations) is paid from fees and fines. More than 6,100 employees and students park in peripheral parking lots where CAMBUS links people to class and work sites. In FY 2015, CAMBUS provided more than 27,000 hours of service to commuter parking locations, 40% of all its regular annual service.

Upgrades and additions were made to schedules, vehicles, and amenities in the last year including: (1) additional evening service to link UIHC employees to commuter lots; and (2) expansion and improvement of the Research Park Route to link the new Support Services Building at SUI's Research Park to UIHC and the main campus;

CAMBUS contributes significantly to the lessening of employee parking pressure near UIHC and the main campus resulting in maximum use of its adjacent ramps for patients and visitors; and

- ▶ Ongoing maintenance is performed on surface lots and structures with a focus on maintaining structural integrity and functionality of eight parking ramps and over 100 surface lots, and on updating facilities and equipment;

Last year, the University finished a five-year rate plan (FY 2012 - FY 2016) in response to the need to adequately support on-going operations, debt service obligations, and fund a range of key projects. Several of the key projects were designed to enable and support construction of the new Stead Family University of Iowa Children's Hospital including:

- ▶ Demolition of HR2 and construction of a new 650-space underground replacement facility;
- ▶ Construction of a 286-space surface lot south of Melrose Avenue to accommodate displaced staff; and
- ▶ Reconstruction of a significant portion of Lot 43 (Kinnick Lot).

Other projects included the partial reconstruction of parking adjacent to the new Hancher, and the replacement of Parking Revenue Control equipment with systems that will lower future operating costs. These capital improvements are being paid from a combination of current parking enterprise funds, the issuance of bonds, and through master lease financing.

Those projects are now largely completed, but their effect has been to delay a wide range of maintenance and improvements necessary to keep the rest of the parking system functioning.

Upcoming projects include additional expansion and resurfacing of the Hancher parking lot, resurfacing of other key facilities, upgrades to most other parking ramps, additional lighting conversions to LED, bus shelters for three large commuter lots and improving transit services connecting commuter parking lots to campus.

UNIVERSITY OF IOWA

| | Permit Type | Actual FY 2016 | Proposed Increase | Percent Increase | Proposed FY 2017 |
|-----------------------|---|-------------------|----------------------|---------------------|---------------------|
| | ANNUAL RATE BASIS | | | | |
| EFFECTIVE DATE | Faculty / Staff / Student | | | | |
| August 1 | Physicians Permit ¹ | \$2,640.00 | 0.00 | 0.0% | \$2,640.00 |
| August 1 | Prepaid Public Meter Permits ¹ | 1,320.00 | 0.00 | 0.0% | 1,320.00 |
| August 1 | Ramp Reserved ¹ | 1,320.00 | 0.00 | 0.0% | 1,320.00 |
| August 1 | Ramp Night ¹ | 744.00 | 0.00 | 0.0% | 744.00 |
| August 1 | Surface Reserved A ¹ | 744.00 | 0.00 | 0.0% | 744.00 |
| August 1 | Iowa City Bus Pass with parking ¹ | 336.00 | 0.00 | 0.0% | 336.00 |
| August 1 | Coralville Bus Pass with parking ¹ | 336.00 | 0.00 | 0.0% | 336.00 |
| August 1 | Surface Night ¹ | 372.00 | 0.00 | 0.0% | 372.00 |
| August 1 | Surface Reserved B ¹ | 588.00 | 0.00 | 0.0% | 588.00 |
| August 1 | Commuter ¹ | 324.00 | 0.00 | 0.0% | 324.00 |
| August 1 | Night and Weekend (NW) | 204.00 | 0.00 | 0.0% | 204.00 |
| August 1 | Iowa City Bus Pass without parking ¹ | 180.00 | 0.00 | 0.0% | 180.00 |
| August 1 | Coralville Bus Pass without parking ¹ | 180.00 | 0.00 | 0.0% | 180.00 |
| August 1 | Motorcycle | 168.00 | 0.00 | 0.0% | 168.00 |
| August 1 | Vanpool ⁵ | Variable | 0.00 | -- | Variable |
| August 1 | Student Only | | | | |
| | 9-month permits | | | | |
| August 1 | Prepaid Student Meter Permit "R" ² | 558.00 | 0.00 | 0.0% | 558.00 |
| August 1 | Storage ² | 378.00 | 0.00 | 0.0% | 378.00 |
| August 1 | Surface Night ² | 279.00 | 0.00 | 0.0% | 279.00 |
| August 1 | Surface Reserved B ² | 441.00 | 0.00 | 0.0% | 441.00 |
| August 1 | Commuter ² | 243.00 | 0.00 | 0.0% | 243.00 |
| August 1 | Night and Weekend (NW) | 153.00 | 0.00 | 0.0% | 153.00 |
| August 1 | Motorcycle | 126.00 | 0.00 | 0.0% | 126.00 |
| | Semester Passes | | | | |
| August 1 | Iowa City Bus Pass with parking | 100.00 | 0.00 | 0.0% | 100.00 |
| August 1 | Coralville Bus Pass with parking | 100.00 | 0.00 | 0.0% | 100.00 |
| August 1 | Iowa City Bus Pass without parking | 70.00 | 0.00 | 0.0% | 70.00 |
| August 1 | Coralville Bus Pass without parking | 70.00 | 0.00 | 0.0% | 70.00 |
| | HOURLY RATE BASIS | | | | |
| | Faculty / Staff / Student / Public | | | | |
| July 1 | 3-Day Patient Ramp Pass | 27.00 | 0.00 | 0.0% | 27.00 |
| July 1 | 7-Day Patient Ramp Pass | 58.00 | 0.00 | 0.0% | 58.00 |
| July 1 | Public Meters | 1.20 | 0.00 | 0.0% | 1.20 |
| | Standard / Cashiered ³ | | | | |
| July 1 | 1st Hour | 0.60 | 0.00 | 0.0% | 0.60 |
| July 1 | Subsequent Hours Each | 1.20 | 0.00 | 0.0% | 1.20 |
| July 1 | Daily Maximum | 20.00 | 0.00 | 0.0% | 20.00 |
| July 1 | Patient Only Daily Maximum - Hospital Ramps | 10.00 | 0.00 | 0.0% | 10.00 |
| | Graduated / Cashiered ⁴ | | | | |
| July 1 | 1st Hour | 0.60 | 0.00 | 0.0% | 0.60 |
| July 1 | 2nd and 3rd Hours Each | 1.20 | 0.00 | 0.0% | 1.20 |
| July 1 | Subsequent Hours Each | 3.30 | 0.00 | 0.0% | 3.30 |
| July 1 | Daily Maximum | 20.00 | 0.00 | 0.0% | 20.00 |
| July 1 | Patient Only Daily Maximum - Hospital Ramps | 10.00 | 0.00 | 0.0% | 10.00 |
| | Student Only | | | | |
| July 1 | Student Meters / Cashiered | 0.75 | 0.00 | 0.0% | 0.75 |
| | 1. On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge. | | | | |
| | 2. On a monthly basis, rates equal one-ninth of the annual amount. | | | | |
| | 3. Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver. | | | | |
| | 4. Charged to patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, unless they show an authorized patient or visitor's pass or waiver. | | | | |
| | 5. Rates depend on participation, originating locations, types of vehicles used, and fuel expense. | | | | |

Continued on the following page.

**FINANCIAL
INFORMATION**

The University of Iowa Parking System is a self-supporting enterprise.

Until FY 2013 all funds required for debt service, operations, maintenance and capital improvements were derived from fees assessed to users of parking services and from fines.

In FY 2013 and FY 2014, bonds were sold to support the construction of the new underground Hospital Parking Ramp 2 (HR 2). UIHC now supports a portion of that debt service.

Outstanding bond indebtedness on the University of Iowa parking system as of July 1, 2015, totaled \$61,623,226. This amount includes:

- ▶ \$20,000,000 sold in FY 2014 and \$25,000,000 sold in FY 2013 to support the construction of Hospital Ramp 2 (opened in 2015);
- ▶ \$10,220,000 in remaining debt for the construction of the Melrose Avenue parking facility (opened in 2006);
- ▶ \$2,800,000 for the Newton Road Ramp (opened in 2000); and
- ▶ \$3,603,226 on the master lease agreement to pay for a new Parking Access and Revenue Control Equipment system.

| UNIVERSITY OF IOWA | Actual FY 2015 | Estimated FY 2016 | Estimated FY 2017 |
|---------------------------------------|-------------------|----------------------|----------------------|
| Revenues | | | |
| Fees | \$18,902,831 | \$19,371,787 | \$20,434,257 |
| Fines | 576,266 | 550,000 | 550,000 |
| Other | <u>135,506</u> | <u>135,506</u> | <u>135,506</u> |
| Total Revenues | \$19,614,603 | \$20,057,293 | \$21,119,763 |
| Expenses | | | |
| Salaries / Wages | \$5,444,561 | \$5,868,682 | \$6,117,508 |
| Supplies / Equipment | 5,763,934 | 5,989,322 | 6,231,422 |
| Other | <u>900,000</u> | <u>900,000</u> | <u>950,000</u> |
| Total Expenses | \$12,108,495 | \$12,758,004 | \$13,298,930 |
| Net Income from Operations | \$7,506,108 | \$2,116,599 | \$7,820,833 |
| Transfers for debt service from UIHC | \$1,050,925 | \$9,415,888 | \$2,121,999 |
| Net Income available for Debt Service | \$8,557,033 | \$5,613,976 | \$9,942,832 |
| Debt Service | \$4,568,802 | \$4,568,802 | \$5,512,976 |
| Improvements from Reserves | \$1,592,647 | \$3,320,814 | \$4,915,000 |
| Bond Proceeds | \$0 | \$0 | \$0 |
| Improvements from Bond Proceeds | \$8,804,869 | \$0 | \$0 |

IOWA STATE UNIVERSITY

Iowa State University's parking system, including the Memorial Union Parking Ramp, has 20,462 parking spaces available for employees, students, and visitors.

The University's Department of Public Safety (DPS) Parking Division primarily manages ISU campus parking operations. The Memorial Union manages the Memorial Union Parking Ramp. Functions between ISU's DPS Parking Division and the Memorial Union are coordinated, but have separate operations and fee structures.

PROPOSED RATE CHANGES / PARKING MANUAL REVISIONS

ISU proposes to increase its parking rates as shown below. ISU's Transportation Advisory Council recommended a 3.5% across the board increase rounded to nearest dollar. No changes are proposed to ISU's parking manual.

<http://www.parking.iastate.edu/sites/default/files/imported/about/docs/ParkingManual-2015-01-15.pdf>

Additional revenue generated from the proposed rate increases will be used to: (1) help construct a new parking lot on the northeast side of campus; and (2) upgrade the physical conditions of some existing lots.

| Permit Type | Actual FY 2016 | Proposed FY 2017 | Proposed Increase | Percent Increase |
|--|-------------------|---------------------|----------------------|---------------------|
| Annual Fee Basis ¹ | | | | |
| 24-Hour Reserved | \$890.00 | \$921.00 | \$31.00 | 3.5% |
| Reserved | 515.00 | 533.00 | 18.00 | 3.5% |
| Vendor | 203.00 | 210.00 | 7.00 | 3.4% |
| General Staff (includes Residence Hall & Ames Lab staff) | 164.00 | 170.00 | 6.00 | 3.7% |
| Departmental | 164.00 | 170.00 | 6.00 | 3.7% |
| Motorcycle (staff) | 56.00 | 58.00 | 2.00 | 3.6% |
| Academic Year Basis ² | | | | |
| Schilleter and University Villages ³ | | | | |
| ♦First Car | n/a | n/a | n/a | n/a |
| ♦Second Car | n/a | n/a | n/a | n/a |
| Commuter Student | \$143.00 | \$148.00 | \$5.00 | 3.5% |
| Residence Halls | 143.00 | 148.00 | 5.00 | 3.5% |
| Student Accessible | 143.00 | 148.00 | 5.00 | 3.5% |
| Student Government | 143.00 | 148.00 | 5.00 | 3.5% |
| Stadium | 103.00 | 107.00 | 4.00 | 3.9% |
| Motorcycle (student) | 56.00 | 58.00 | 2.00 | 3.6% |
| Hourly Rate Basis | | | | |
| Parking Meters | \$0.50 | \$0.75 | \$0.25 | 50.0% |
| Metered Parking Lots | 0.75 | 0.75 | 0.00 | 0.0% |
| Commuter parking at the Iowa State Center and the CyRide Orange Route shuttle remain free. | | | | |

1. Sold on a fiscal year basis (July 1 – June 30) and are available primarily to faculty, staff, and business associates that regularly operate on campus.
2. Sold on an academic year basis (1st day of fall classes – last day of spring finals) and are available primarily to students. Summer rates would be half the annual rate.
3. Schilleter and University Villages are considered part of the Residence Halls and no longer have separate fees.

IMPROVEMENTS

The University reports that in 2015, the Parking Division:

- ▶ Completed reconstruction of Lot 31 (next to printing and publications);
- ▶ Completed construction in Lot 61D (Towers) loading dock area;
- ▶ Repaired asphalt of the driveways in Lot 61A/B at the Towers;
- ▶ Completed the extension of Lot 23 (new lot south of Hach Hall), adding 71 stalls;
- ▶ Completed asphalt repairs to University Village Lots 201A, 201D, 201E & 201F;
- ▶ Completed manhole and intake repairs in Lot 100;
- ▶ Continued with a five-year seal coat rotation plan - nine lots were completed this year; and
- ▶ Continued with pavement crack filling and the patching of lots. This reduces water-related damage and extends the life of the lots. ISU plans to resume more crack fill this summer.

The Parking Division has: (1) a pavement management plan for the maintenance and rehabilitation of all lots and spaces. The plan serves as the principle guide for work in upcoming years; and (2) half of all lots reviewed every other year by contracted engineers. The resulting Pavement Management Report is used as the basis for its maintenance plan.

**FINANCIAL
INFORMATION**

Outstanding bond indebtedness on the Iowa State University parking system as of January 1, 2016, totaled over \$2.5 million.

| IOWA STATE UNIVERSITY | Actual FY 2015 | Estimated FY 2016 | Estimated FY 2017 |
|-----------------------------------|--------------------|----------------------|----------------------|
| Revenues | | | |
| Fees | \$2,991,299 | \$3,000,000 | \$3,100,000 |
| Fines | 1,154,847 | 1,050,000 | 1,075,000 |
| Other | <u>358,909</u> | <u>350,000</u> | <u>350,000</u> |
| Total Revenues | \$4,505,055 | \$4,400,000 | \$4,525,000 |
| Expenses | | | |
| Salaries / Wages | \$1,084,636 | \$1,100,000 | \$1,150,000 |
| Supplies / Equipment | 2,065,700 | 2,100,000 | 2,150,000 |
| Other | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Expenses | \$3,150,336 | \$3,200,000 | \$3,300,000 |
| Net Income from Operations | \$1,354,719 | \$1,200,000 | \$1,225,000 |
| Debt Service | \$412,338 | \$399,688 | \$395,919 |
| Improvements from Reserves | \$412,580 | \$1,100,000 | \$500,000 |
| Bond Proceeds | \$0 | \$0 | \$0 |
| Improvements from Bond Proceeds | \$0 | \$0 | \$0 |

MEMORIAL UNION

The Memorial Union Parking Ramp at Iowa State University has 627 parking stalls. Operations are managed by Memorial Union staff rather than Parking Division staff. Ramp rates are slightly higher than campus rates because the ramp is centrally located and provides sheltered parking.

PROPOSED RATE CHANGES

ISU proposes fee increases for 2016-2017 for the Memorial Union Parking Ramp as shown below.

Additional revenue generated from the proposed rate increases will be used to support daily operations of the ramp as well as support maintenance and upkeep of the parking ramp and surrounding entry/exit driveway areas.

| Type | Actual FY 2016 | Proposed FY 2017 | Proposed Increase | Percent Increase |
|--------------------------------------|-------------------|---------------------|----------------------|---------------------|
| Permit Basis | | | | |
| Memorial Union Employee ¹ | \$522.00 | \$534.00 | \$12.00 | 2.3% |
| Annual ² | 522.00 | 534.00 | 12.00 | 2.3% |
| Fall ² | 226.00 | 232.00 | 6.00 | 2.7% |
| Winter ² | 220.00 | 226.00 | 6.00 | 2.7% |
| Spring ² | 226.00 | 232.00 | 6.00 | 2.7% |
| Summer ² | 182.00 | 187.00 | 5.00 | 2.7% |
| Hourly Rate Basis | | | | |
| First ½ hour only ³ | \$1.00 | \$1.00 | \$0.00 | 0.0% |
| 1 hour | 2.00 | 2.00 | 0.00 | 0.0% |
| 2 hours | 1.25 | 1.50 | 0.25 | 20.0% |
| 3 hours | 1.25 | 1.50 | 0.25 | 20.0% |
| 4 hours | 1.25 | 1.25 | 0.00 | 0.0% |
| 5 hours | 1.25 | 1.25 | 0.00 | 0.0% |
| 6 hours | 1.25 | 1.25 | 0.00 | 0.0% |
| 7 hours | 1.25 | 1.25 | 0.00 | 0.0% |
| 8 hours | 0.75 | 1.00 | 0.25 | 33.3% |
| Maximum Daily Rate | 11.50 | 12.00 | 0.50 | 4.3% |
| Specialized Fee Basis | | | | |
| Illegal Exit | \$80.00 | \$100.00 | \$20.00 | 25.0% |
| Lost Ticket Fee | 30.00 | 30.00 | 0.00 | 0.0% |
| Delayed Payment | 10.00 | 10.00 | 0.00 | 0.0% |
| Lost Permit Replacement | 10.00 | 10.00 | 0.00 | 0.0% |

1. Valid July 1 – June 30; can be purchased on a pro rated, monthly basis.
2. Employee and annual permit valid July 1 – June 30; Fall permit valid approximately 19 weeks; Winter permit valid November – February; Spring permit valid approximately 20 weeks; and Summer permit valid approximately 13 weeks.
3. Hourly rate applies after 37 minutes. Standard procedure in the parking ramp is to allow 6-7 minutes for traffic issues that may occur when exiting.

IMPROVEMENTS

- ▶ During 2015, the Memorial Union Parking Ramp introduced a new online permit request form. The process allows current and potential permit holders to request or renew their parking permit for the upcoming term without the hassle of waiting in long lines once the permits are open for purchase.

For payment card security, all payments must be made onsite at the Memorial Union when permit holders pick up their permits. Implementation of the online form has streamlined the permit request process and resulted in increased customer satisfaction.

- ▶ The Memorial Union is reviewing adding an additional exit lane to assist with the flow of outgoing traffic from the parking ramp. Currently, there is only one primary exit lane available for most patrons of the ramp. Customers have expressed frustration with the slow traffic flow during peak usage periods.

When equipment malfunctions at the single exit lane location, guests may be allowed to exit without payment, which results in a loss of revenue. Equipment failures also understandably cause customer dissatisfaction due to delays in leave time.

**FINANCIAL
INFORMATION**

| MEMORIAL UNION | Actual FY 2015 | Estimated FY 2016 | Estimated FY 2017 |
|-----------------------------------|-------------------|----------------------|----------------------|
| Revenues | | | |
| Fees | \$687,165 | \$699,559 | \$700,000 |
| Fines | 5,500 | 6,000 | 7,000 |
| Other | 0 | 0 | 500 |
| Total Revenues | \$692,665 | \$705,559 | \$707,500 |
| Expenses | | | |
| Salaries / Wages | \$55,710 | \$57,061 | \$58,198 |
| Supplies / Equipment | 101,233 | 100,724 | 101,000 |
| Other | 0 | 0 | 0 |
| Total Expenses | \$156,943 | \$157,785 | \$159,198 |
| Net Income from Operations | \$535,722 | \$547,774 | \$548,302 |
| Debt Service | \$201,638 | \$202,287 | \$202,287 |
| Improvements from Reserves | \$398,186 | \$0 | \$150,000 |
| Bond Proceeds | \$0 | \$0 | \$0 |
| Improvements from Bond Proceeds | \$0 | \$0 | \$0 |

UNIVERSITY OF NORTHERN IOWA

The University of Northern Iowa’s parking system has 9,054 parking spaces available on campus for employees, students, and visitors.

PROPOSED RATE CHANGES / PARKING MANUAL REVISIONS

UNI proposes to increase its parking rates as shown below and revise its parking manual (http://www.vpaf.uni.edu/pubsaf/documents/parking_reqs.pdf) as illustrated on page 14.

Additional revenue generated from the proposed increases, effective August 1, 2016, will help build reserves to help fund capital projects over the next few years.

| Permit Type ¹ | | Actual FY 2016 | Proposed FY 2017 | Proposed Increase | Percent Increase |
|--------------------------|--|-------------------|---------------------|----------------------|---------------------|
| <u>Gm</u> | Faculty and Staff ² (G permit for the Multimodal Transportation Center) | \$417.60 | \$435.60 | \$18.00 | 4.3% |
| G | Reserved ² | 406.20 | 422.40 | 16.20 | 4.0% |
| A | Faculty and Staff ² | 157.20 | 165.00 | 7.80 | 5.0% |
| B | Faculty and Staff ² | 90.60 | 94.80 | 4.20 | 4.6% |
| CS | Construction ³ | 90.60 | 94.80 | 4.20 | 4.6% |
| B | Students | 82.20 | 86.00 | 3.80 | 4.6% |
| CP | Residence Hall Preferred | 73.70 | 77.00 | 3.30 | 4.5% |
| C | Residence Hall Students | 55.70 | 58.00 | 2.30 | 4.1% |
| M | Married Student Housing | 55.90 | 60.00 | 4.10 | 7.3% |
| | Additional Vehicle | 27.95 | 30.00 | 2.05 | 7.3% |
| R | Night / Remote | 31.80 | 33.60 | 1.80 | 5.7% |
| MC | Motorcycle | 28.20 | 29.40 | 1.20 | 4.3% |
| S | Service (Vendor) | 146.40 | 153.60 | 7.20 | 4.9% |
| T | Temporary (per week) ⁴ | 10.00 | 11.00 | 1.00 | 10.0% |
| | Metered (per hour) ⁵ | 0.80 | 0.80 | 0.00 | 0.0% |

1. Second semester rates would be one-half and summer rates would be one fourth of the proposed annual amounts.
2. Prorated on a monthly basis for permanent faculty and staff.
3. FY 2011 was the first year UNI charged for the construction permit; they had been free of charge in the past. These permits can also be purchased on a weekly basis.
4. Temporary (per week) permits remain at the same fee year round.
5. Monday – Friday 7:00 a.m. to 9:00 p.m.; not enforced Saturday and Sunday 7:00 a.m. – 1:00 a.m. Metered areas must be vacated 1:00 a.m. – 7:00 a.m. seven days a week.

IMPROVEMENTS

The University reports that:

- ▶ Reconstruction (Phase II) of the South Art C lot was completed during the summer of 2015. Deteriorating asphalt and gravel surfaces were upgraded to a concrete surface. This lot is used heavily by residence hall students and attendees to various events in the UNI-Dome and McLeod Center; and
- ▶ The five-year plan includes resurfacing the Hagemann CP lot, reconstructing the Gilchrist A lot, and hard surfacing the North Dome R gravel lot.

FINANCIAL INFORMATION

UNI has no outstanding bond indebtedness on its parking system. Building and maintenance of campus parking lots has been done without bonding.

| UNIVERSITY OF NORTHERN IOWA | Actual FY 2015 | Estimated FY 2016 | Estimated FY 2017 |
|-----------------------------------|-------------------|----------------------|----------------------|
| Revenues | | | |
| Fees | \$805,676 | \$819,271 | \$835,656 |
| Fines | 490,643 | 460,000 | 460,000 |
| Other | <u>23,486</u> | <u>28,000</u> | <u>30,000</u> |
| Total Revenues | \$1,319,805 | \$1,307,271 | \$1,325,656 |
| Expenses | | | |
| Salaries / Wages | \$504,511 | \$550,000 | \$601,450 |
| Supplies / Equipment | 406,404 | 440,000 | 450,000 |
| Other | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Expenses | \$910,915 | \$990,000 | \$1,051,450 |
| Net Income from Operations | \$408,890 | \$317,271 | \$274,206 |
| Debt Service | \$0 | \$0 | \$0 |
| Improvements from Reserves | -\$63,633 | \$250,000 | \$250,000 |
| Bond Proceeds | \$0 | \$0 | \$0 |
| Improvements from Bond Proceeds | \$0 | \$0 | \$0 |

| MULTIMODAL TRANSPORTATION CENTER | Actual FY 2015 | Estimated FY 2016 | Estimated FY 2017 |
|---|-------------------|----------------------|----------------------|
| Revenues | | | |
| Fees | \$79,906 | \$77,369 | \$75,949 |
| Fines | 10,519 | 15,000 | 15,000 |
| Other | <u>670</u> | <u>800</u> | <u>800</u> |
| Total Revenues | \$91,095 | \$93,169 | \$91,749 |
| Expenses | | | |
| Salaries / Wages | \$11,374 | \$15,000 | \$24,419 |
| Supplies / Equipment | 45,307 | 62,836 | 64,897 |
| Other | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Expenses | \$56,681 | \$77,836 | \$89,316 |
| Net Income from Operations | \$34,414 | \$15,333 | \$2,433 |
| Debt Service | \$0 | \$0 | \$0 |
| Improvements from Reserves ¹ | \$10,000 | \$10,000 | \$10,000 |
| Bond Proceeds | \$0 | \$0 | \$0 |
| Improvements from Bond Proceeds | \$0 | \$0 | \$0 |

1. The \$10,000 represents a yearly set aside for long term repair and maintenance of the facility.

UNI's Multimodal Transportation Center (MTC) is a multi-level transit facility. With the exception of the Gm permit, MTC rates and regulations are the same as for other UNI parking operations. However, the MTC is a separate account.

PROPOSED PARKING MANUAL CHANGES

6. Parking Lot Designation and Hours

6.1 Parking lots are designated by letter and are restricted during the hours listed as follows:

Meters: 7:00 a.m. to 9:00 p.m., Monday - Friday
(meters not enforced Saturday and Sunday between the hours of 7:00 a.m. to 1:00 a.m.).
Gm Lots: 7:00 a.m. to 4:00 p.m., Monday - Friday
G Lots: 7:00 a.m. to 4:00 p.m., Monday - Friday
A Lots: 7:00 a.m. to 4:00 p.m., Monday - Friday
B Lots: 7:00 a.m. to 4:00 p.m., Monday - Friday
CP Lots: ~~9:00 p.m. Sunday - 4:00 p.m. Friday (No R permits at any time)~~ At all times.
C Lots: (No restrictions except R permits)
M Lots: At all times.
R Lots: No restrictions.

- ♦ Justification: Restriction of the CP lots to CP permits only will provide a greater opportunity for CP permit holders to find parking during weekend hours also.

7. Permit and Fees

7.1 As identified on page 12.

- ♦ Justification: To help build the reserve for future capital projects.

8. Traffic Regulations

8.3 All parking regulations are enforced during semester breaks, seasonal holidays and during the summer break. ~~Lot designations will be lifted in the A and B lots (excluding Price Lab School A and B lots) during non-academic periods. CP lots will be treated as C lots during interim periods in addition to the period of the week following spring finals and the week before fall classes begin.~~

- ♦ Justification: Demand for CP lots during the summer and semester breaks is greatly reduced. The CP lots are restricted to all permit holders the week before Fall classes to accommodate the move-in process.

10. Visitors and Guests

10.5 Visitors who attend conferences will pay a conference rate of ~~\$2.00~~ \$2.50 per 12-hour period (or part thereof), and will park in designated areas assigned by the Department of Public Safety.

- ♦ Justification: To help build the reserve for future capital projects.

11. Other Regulations

11.7 Service permits are available to vendors and university departments for an annual fee of ~~\$146.40~~ \$153.60 effective August 1 through July 31.

11.8 Construction permits are available to contractors working on campus. These permits will carry an annual fee of ~~\$94.80~~ \$90.60 and be effective August 1 through July 31. The construction permit allows parking in assigned B, C or R parking areas. B parking areas must be vacated daily from 1:00 a.m.-7:00 a.m. Construction permits may also be purchased on a weekly basis for ~~\$10.00~~ \$11.00 per week. The fee for construction permits must be paid at the time of issuance. Accepted forms of payment are cash or check.

- ♦ Justification: To help build the reserve for future capital projects.